



CITY OF GUNNISON

Sales & Use Tax Comparisons

Combined Summaries

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	370,743	345,898	403,494	346,696	398,791	543,968	643,568	601,952	561,740	450,995	374,246	580,084	5,622,175	
2016	391,427	382,000	427,815	378,009	438,474	587,517	680,863	647,437	617,351	480,403	414,550	601,719	6,047,564	7.57%
2017	415,952	400,322	466,035	394,170	456,500	618,285	751,152	677,591	642,630	509,938	445,121	639,596	6,417,291	6.11%
2018	474,545	416,679	496,808	427,866	541,570	703,680	790,233	773,593	687,777	546,244	476,273	694,474	7,029,740	9.54%
2019	465,657	0	0	0	0	0	0	0	0	0	0	0	465,657	-93.38%

Increase (Decrease) of 2019 over 2018: **-1.87%**

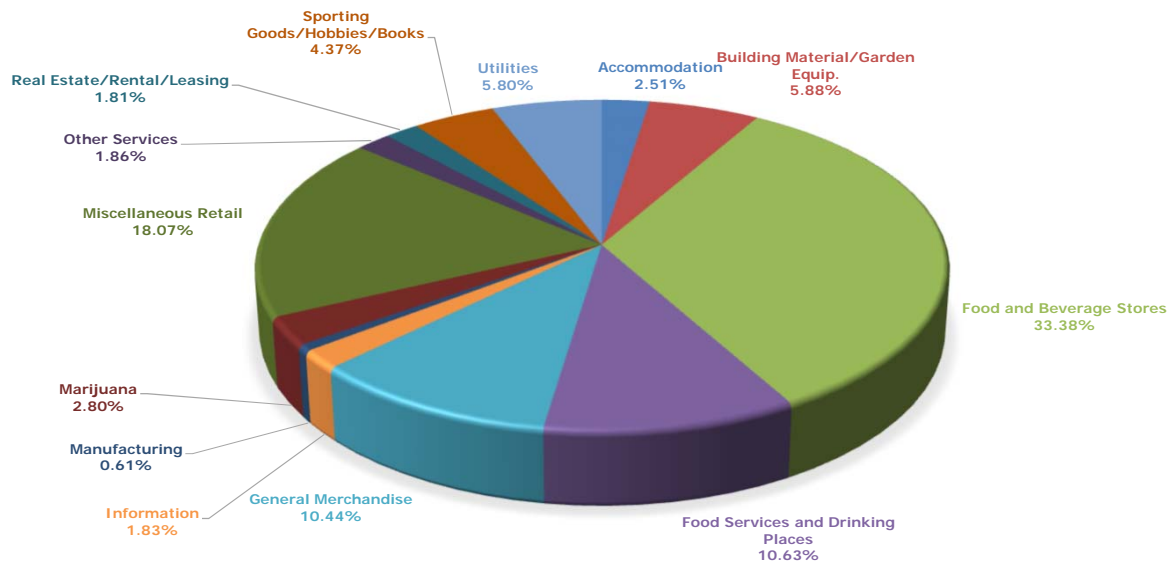
Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	27,017	15,411	17,013	28,304	28,458	27,658	22,394	20,644	16,179	38,209	18,469	20,577	280,332	
2016	24,875	21,777	19,513	23,254	25,020	24,262	51,369	20,919	38,048	26,868	36,877	18,994	331,776	18.35%
2017	54,349	23,212	32,098	30,759	46,311	55,987	17,114	39,513	50,541	34,454	39,725	23,883	447,948	35.02%
2018	24,755	19,381	61,151	81,353	65,314	52,169	31,994	21,177	27,025	36,121	23,966	50,257	494,664	10.43%
2019	32,223	0	0	0	0	0	0	0	0	0	0	0	32,223	-93.49%

Increase (Decrease) of 2019 over 2018: **30.17%**

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	397,760	361,309	420,507	375,000	427,249	571,626	665,962	622,596	577,919	489,204	392,715	600,660	5,902,507	
2016	416,302	403,777	447,328	401,262	463,494	611,779	732,232	668,356	655,399	507,271	451,427	620,713	6,379,339	8.08%
2017	470,302	423,534	498,133	424,929	502,811	674,272	768,267	717,103	693,171	544,392	484,846	663,479	6,865,239	7.62%
2018	499,300	436,060	557,960	509,218	606,884	755,849	822,226	794,770	714,802	582,365	500,239	744,731	7,524,404	9.60%
2019	497,879	0	0	0	0	0	0	0	0	0	0	0	497,879	-93.38%

Increase (Decrease) of 2019 over 2018: **-0.28%**

YTD SALES TAX REVENUE



Businesses Not Reporting

B & B Printers

Prepared by:

Dorene Flam, City of Gunnison, Accounting Clerk

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	8,653	10,217	13,766	9,475	16,091	29,741	43,137	37,170	32,325	19,544	8,817	10,875	239,811	
2016	8,767	12,844	14,763	9,597	19,642	33,178	47,389	38,476	36,632	19,970	12,141	10,456	263,855	10.03%
2017	12,669	14,750	15,583	9,700	20,792	32,250	48,641	39,785	39,970	22,929	13,092	10,585	280,747	6.40%
2018	12,269	11,881	14,609	11,108	22,260	39,141	53,067	40,766	44,098	24,819	14,134	13,843	301,993	7.57%
2019	11,686												11,686	-96.13%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	19,229	16,713	21,582	24,081	37,906	52,201	44,636	38,920	37,149	32,994	27,946	29,272	382,629	
2016	22,898	18,817	21,872	28,050	43,335	56,825	44,765	42,166	37,180	34,656	30,203	26,311	407,079	6.39%
2017	20,560	15,614	20,412	27,783	42,613	50,979	42,904	39,185	39,226	34,799	29,138	25,597	388,810	-4.49%
2018	23,384	20,227	28,581	34,754	55,447	59,355	50,478	46,397	42,621	38,740	30,137	29,629	459,750	18.25%
2019	27,359												27,359	-94.05%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	127,420	131,175	130,279	117,182	127,561	151,032	202,696	189,423	186,022	149,131	129,900	241,197	1,883,017	
2016	135,527	141,674	142,524	122,009	135,100	166,466	213,235	202,333	199,343	155,120	136,896	253,573	2,003,800	6.41%
2017	137,966	146,804	149,322	130,242	141,284	174,282	255,110	209,340	188,029	162,230	143,743	263,393	2,101,745	4.89%
2018	171,165	145,443	158,892	137,831	161,454	195,038	241,707	248,268	192,620	167,987	153,665	277,381	2,251,450	7.12%
2019	155,445												155,445	-93.10%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	38,924	38,136	46,774	42,116	50,986	71,170	84,707	74,385	67,403	56,723	40,608	44,073	656,005	
2016	41,414	47,104	51,411	49,646	56,392	68,919	93,561	80,305	74,741	60,917	46,811	47,119	718,342	9.50%
2017	45,711	47,704	54,275	50,834	63,158	77,517	102,739	86,689	86,603	68,179	49,152	55,676	788,237	9.73%
2018	50,928	51,465	54,497	50,331	60,910	77,350	97,868	85,433	85,340	63,764	51,050	51,288	780,224	-1.02%
2019	49,519												49,519	-93.65%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	41,993	38,999	44,750	40,857	50,557	70,539	78,059	72,851	60,632	56,100	50,634	59,552	665,524	
2016	40,056	39,999	44,575	41,971	50,441	70,197	76,530	73,414	63,292	54,734	52,556	64,390	672,154	1.00%
2017	47,164	41,596	50,013	45,536	54,771	79,478	87,139	80,348	69,327	60,358	57,936	67,391	741,058	10.25%
2018	47,758	42,198	52,229	48,252	62,824	84,925	87,603	84,245	72,075	63,724	60,397	70,212	776,443	4.77%
2019	48,624												48,624	-93.74%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	10,476	9,146	12,225	8,870	9,336	12,047	10,100	10,005	12,098	9,481	8,903	12,832	125,519	
2016	8,686	8,592	12,112	9,362	9,027	12,107	9,248	9,318	12,743	10,278	9,080	13,242	123,795	-1.37%
2017	8,458	8,210	10,971	8,482	5,371	11,203	6,109	7,842	11,325	8,480	11,953	12,428	110,833	-10.47%
2018	8,428	8,144	10,993	8,351	8,496	11,432	8,908	6,879	11,972	8,440	7,500	12,723	112,266	1.29%
2019	8,513												8,513	-92.42%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	4,013	3,361	6,398	2,864	3,150	4,169	3,815	4,042	4,780	5,407	6,167	10,903	59,071	
2016	4,632	5,720	6,477	2,999	3,145	5,004	7,890	8,114	8,158	4,003	3,523	12,480	72,145	22.13%
2017	3,362	2,959	4,861	3,387	3,835	4,089	3,147	4,990	4,309	3,877	4,579	13,743	57,138	-20.80%
2018	2,871	2,838	5,041	1,437	3,282	11,683	2,498	1,947	8,662	2,309	3,256	6,354	52,180	-8.68%
2019	2,858												2,858	-94.52%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	0	0	0	0	0	0	0	0	0	0	0	4,971	4,971	
2016	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,521	12,743	10,027	10,520	130,051	2515.97%
2017	9,846	10,086	12,579	11,319	12,742	15,409	20,661	18,716	18,497	14,876	11,924	9,808	166,462	28.00%
2018	12,406	11,340	13,789	11,970	13,968	18,289	23,583	23,069	19,874	16,558	13,387	14,000	192,234	15.48%
2019	13,033												13,033	-93.22%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	51,624	49,165	72,956	58,343	61,858	92,710	102,929	94,335	94,406	72,196	59,952	105,644	916,119	
2016	59,953	49,764	67,615	62,263	66,995	101,427	96,457	95,108	102,705	74,086	69,200	96,189	941,763	2.80%
2017	62,386	59,723	89,434	61,603	71,382	115,063	111,029	108,942	116,498	84,340	76,024	116,137	1,072,560	13.89%
2018	80,777	67,230	98,855	74,654	91,699	134,709	140,973	151,069	138,583	104,489	90,124	146,533	1,319,696	23.04%
2019	84,145												84,145	-93.62%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	9,327	7,981	9,741	7,936	8,499	12,224	11,981	12,299	13,159	10,611	10,799	11,929	126,488	
2016	10,141	8,104	11,673	8,608	8,981	13,318	12,438	13,618	14,965	12,580	11,012	13,857	139,294	10.12%
2017	8,261	8,517	9,546	8,580	7,923	10,360	8,861	10,978	15,921	5,837	9,301	9,580	113,664	-18.40%
2018	7,781	9,088	8,190	7,731	8,070	10,840	11,397	11,730	12,438	12,152	10,176	13,117	122,712	7.96%
2019	8,671												8,671	-92.93%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	12,776	8,562	11,953	4,728	3,813	7,428	13,077	14,778	11,919	6,304	3,394	9,129	107,861	
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,080	105,744	-1.96%
2017	15,132	9,376	15,219	4,224	3,330	6,272	14,297	16,036	13,099	6,628	5,384	12,598	121,594	14.99%
2018	14,494	11,364	14,776	7,940	15,303	14,313	20,625	17,765	14,457	7,338	6,234	11,348	155,956	28.26%
2019	8,447												8,447	-94.58%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	21,857	9,298	13,564	13,505	15,390	28,970	37,144	43,435	31,072	22,026	14,365	22,985	273,610	
2016	20,389	11,513	14,014	13,240	17,708	28,949	38,310	42,282	30,407	21,603	15,626	25,151	279,192	2.04%
2017	20,357	10,574	13,310	14,582	18,669	26,538	38,063	42,511	26,691	22,353	16,030	21,223	270,902	-2.97%
2018	18,287	11,961	15,310	14,846	21,797	32,357	38,503	43,069	31,825	23,748	18,992	24,409	295,104	8.93%
2019	20,326												20,326	-93.11%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	24,450	23,144	19,506	16,739	13,645	11,737	11,288	10,311	10,775	10,476	12,759	16,721	181,550	
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,350	190,350	4.85%
2017	24,080	24,408	20,510	17,898	10,630	14,845	12,452	12,229	13,134	15,052	16,866	21,437	203,541	6.93%
2018	23,997	23,497	21,045	18,660	16,059	14,249	13,024	12,955	13,211	12,176	17,223	23,636	209,732	3.04%
2019	27,031												27,031	-87.11%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	25,971	8,860	12,839	13,999	14,000	16,758	21,094	22,366	10,992	20,581	10,855	17,435	195,750	
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	214,517	9.59%
2017	17,595	16,707	25,022	21,856	21,298	20,415	16,487	26,939	26,479	20,785	18,730	28,109	260,422	21.40%
2018	24,922	18,097	33,814	32,196	26,266	25,247	18,057	21,695	20,356	36,276	18,586	18,767	294,280	13.00%
2019	28,136												28,136	-90.44%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	(38)	4,623	2,731	13,673	12,989	9,160	528	(2,511)	3,721	16,569	6,572	(578)	67,439	
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	85,064	26.13%
2017	34,131	4,922	4,780	5,619	21,928	24,429	(485)	10,872	13,559	10,957	18,676	(6,726)	142,662	67.71%
2018	(1,432)	410	26,345	48,304	37,643	25,626	8,697	(2,000)	2,688	(2,277)	3,660	24	147,688	3.52%
2019	1,131												1,131	-99.23%
Use Tax - Consumption	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	1,085	1,928	1,443	632	1,469	1,741	772	788	1,465	1,059	1,042	3,720	17,144	
2016	1,408	1,469	1,096	859	9,840	3,786	2,092	2,041	1,894	1,869	3,640	2,201	32,195	87.80%
2017	2,623	1,583	2,296	3,285	3,085	11,143	1,113	1,702	10,503	2,712	2,319	2,500	44,865	39.35%
2018	1,266	874	992	852	1,405	1,296	5,240	1,482	3,981	2,122	1,720	31,466	52,695	17.45%
2019	2,955												2,955	-94.39%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2015	0	0	0	0	0	0	0	0	0	0	0	5,810	5,810	
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	158,756	2632.40%
2017	11,914	12,239	15,297	13,773	15,499	18,921	25,252	22,892	22,546	18,364	14,529	11,992	203,217	28.01%
2018	15,191	13,317	16,527	14,769	16,860	22,009	28,506	27,924	24,124	19,837	16,285	17,610	232,959	14.64%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.