

**CITY OF GUNNISON COUNCIL AGENDA**  
**MEETING IS HELD AT CITY HALL, 201 W. VIRGINIA AVENUE**  
**GUNNISON, CO, IN THE 2<sup>ND</sup> FLOOR COUNCIL CHAMBERS**

**TUESDAY**

**OCTOBER 27, 2015**

**REGULAR SESSION**

**7:00 P.M.**

I. Call Meeting to Order:

II. **PUBLIC HEARING**

**7:00 P.M.**

Receive Public Input on ZA-15-3; An Application for a Major Change to a PUD, to Include a Museum as a Permitted Use Within the Gunnison Rising PUD Development Standards.

III. Consideration of Minutes:

A. Minutes of October 13, 2015, Regular Session Meeting

IV. Pre-Scheduled Citizens: 2016 Budget Grants and Contract for Service Applicants

Each Applicant has a timed-5 minute opportunity to make a presentation on their request.

Adult & Family Education Program \$ 1,500

Car Show (continuing challenge grant) \$ 1,000

Colorado Water Workshop \$ 1,000

Gunnison Co. Pioneer & Historical Society \$ 5,000

Gunnison Chamber of Commerce \$75,000

Gunnison Council for the Arts \$25,000

Gunnison Country Food Pantry \$ 5,000

GV Regional Housing Authority \$36,000

Gunnison Valley Health Foundation \$ 1,800

Rotary Fishing Tourne (continuing challenge grant) \$ 750

Project Hope of Gunnison Valley \$ 1,500

V. Unfinished Business: 2016 Proposed Budget (on all agendas until adoption)

VI. New Business:

A. Excuse Councilor Drexel from Meeting

B. Set Public Hearing on Retail Marijuana Store Application from Gunnison Cannabis

C. Set Public Hearing on Retail Marijuana Store Application from Growhouse Gunnison

D. Letter of Support for Gunnison/Crested Butte Tourism Association Application for a CO Parks & Wildlife Trails Maintenance Grant

VII. Resolutions and Ordinances:

A. Ordinance No. 16, Series 2015; Re: Major Change to PUD Standards to Include Museum as Permitted Use Within Gunnison Rising PUD Standards; 1<sup>st</sup> Rdg.

VIII. City Attorney: Kathleen Fogo

IX. City Manager: Ken Coleman

Acting City Manager: Parks & Recreation Director Dan Ampietro – Departmental Report

City Clerk: Gail Davidson

WSCU Liaison: Amy Davis - absent

X. Non-Scheduled Citizens: **At this agenda time, non-scheduled citizens may present issues of City concern to Council. Per Colorado Open Meetings Laws, NO action or Council discussion will be take place until a later date, unless an emergency situation is deemed to exist by the City Attorney. Speaker has a time limit of 3 minutes.**

XI. City Council Discussion, Meeting Reports, Items for Future Work Sessions:

XII. **Executive Session: Pursuant to C.R.S. §24-6-402(4)(b)**

For the purpose of receiving legal advice from the City Attorney (or any City-retained attorney) on specific legal questions. The Executive Session is not open to the public and minutes are not taken. No action by Council can be taken during Executive Session.

Return to Regular Session

XIII. Possible Direction to City Staff, Re: Legal Matter Response

XIV. Adjournment.

The City Council Meeting agenda is subject to change. The City Manager and City Attorney reports may include administrative items not listed. Regular Meetings and Special Meetings are recorded and action can be taken. Minutes are posted at City Hall and on the City website at [www.cityofgunnison-co.gov](http://www.cityofgunnison-co.gov). Work sessions are recorded, minutes are not produced and formal action cannot be taken. For further information, contact the City Clerk's office at 970-641-8140.

**TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE REQUESTED TO CONTACT THE CITY CLERK 24 HOURS BEFORE ALL MEETINGS AT 970-641-8140.**

## PUBLIC HEARING FORMAT

7:00 P.M., Tuesday, October 27, 2015

On the Merits of Text Amendment Application ZA-15-3, A Major Change to a PUD application, to amend Table 10.1: Industrial Modified District Permitted Uses and Parking Space Requirements, to include a museum as a permitted use within the Gunnison Rising PUD Development Standards.

I. Mayor Open Public Hearing

Open Public Hearing and State the time, date, location, and name those in attendance – City Council, City Attorney, City Manager, City Clerk, Community Development Director, Finance Director and \_\_\_\_\_.

II. State Reason for Public Hearing - Mayor

Receive Input on the merits of Text Amendment Application ZA-15-3, A Major Change to a PUD Application, to amend Table 10.1: Industrial Modified District Permitted Uses and Parking Space Requirements; to include a museum as a permitted use within the *Gunnison Rising PUD Development Standards*.

III. Proof of Publication - City Clerk

IV. City Staff/Applicant Comments/Recommendation – Applicant/Staff  
Comments and Recommendation by Community Development Director Steve Westbay.

V. Public Comment

Ask anyone wishing to comment – pro or con - on Text Amendment Application ZA-15-3, to please step up to the microphone, state their name, and sign the sign-in sheet for the record.

VI. Enter letters, emails or other comments received from the public into the record - City Clerk

VII. Call for any final comments – when hearing none, Mayor Close the Public Hearing.

**CITY OF GUNNISON CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

**TO WHOM IT MAY CONCERN:**

**PLEASE TAKE NOTE THAT**, pursuant to Sections 6.7 and 10.3(F) of *the City of Gunnison, Colorado, Land Development Code*, a public hearing will be held by the City Council of the City of Gunnison, at 7:00 p.m. on the 27th day of October, 2015, in the Council Chambers, Gunnison Municipal Building, 201 West Virginia Avenue, Gunnison, Colorado, on the merits of Text Amendment Application, ZA-15-3, a Major change to a PUD application, to amend Table 10.1: Industrial Modified District Permitted Uses and Parking Space Requirements, to include a museum as a permitted use within the *Gunnison Rising PUD Development Standards*; the property more fully described as:

A tract of land situated within the NE ½ Section 1, T49N, R1W, N.M.P.M. also within the Tomichi Creek Corridor Annexation and Pioneer Subdivision, County of Gunnison, State of Colorado;

A complete legal description is available at the Community Development Department, 201 W. Virginia Ave., Gunnison, CO.

**AT WHICH TIME AND PLACE** you may attend and give testimony, if you so desire.

CITY OF GUNNISON  
CITY COUNCIL

/s/ Gail A. Davidson  
City Clerk

Published in the  
Gunnison Country Times Newspaper  
Thursday, October 15, 2015

YOU AND EACH OF YOU ARE HEREBY NOTIFIED THAT ON THE 21ST DAY OF OCTOBER, 2010, THE THEN COUNTY TREASURER OF THE COUNTY OF GUNNISON, STATE OF COLORADO, SOLD AT PUBLIC SALE TO BRIANT WILES THE FOLLOWING DESCRIBED REAL ESTATE, SITUATE IN SAID COUNTY OF GUNNISON, VIZ:

UND 1/6 INT MINERAL RIGHTS ONLY: LOTS 6,7,8,S2. SEC 8, LOT 14 SEC 9, LOTS 1-3, SEC 16, LOTS 1,2,N2,SW4 N2SE4. SEC 17, LOTS 1-3,6,NW4 SEC 20, ALL 51N2E B647 P356

SAID SALE BEING MADE TO SATISFY THE DELINQUENT TAXES ASSESSED AGAINST SAID PROPERTY FOR THE YEAR 2009. TAX SALE LIEN CERTIFICATE OF PURCHASE NUMBER 20100311 WAS ISSUED TO BRIANT WILES BY SAID COUNTY TREASURER.

THAT SUBSEQUENT TAXES UPON SAID PROPERTY WERE PAID BY THE HOLDER OF SAID TAX SALE LIEN CERTIFICATE OF PURCHASE

THE VALUATION OF SAID PROPERTY FOR THE YEAR 2009 WAS A TOTAL \$2,300.00

THAT AT THE TIME OF SAID VALUATION AND SAID SALE, SAID PROPERTY WAS TAXED IN THE NAME(S) OF J FRANK OWEN AND EVA JOYCE SMITH.

THAT THE PRESENT HOLDER OF SAID TAX SALE LIEN CERTIFICATE OF PURCHASE HAS MADE APPLICATION TO ME FOR A TREASURER'S TAX DEED TO SAID PROPERTY.

THAT A TREASURER'S TAX DEED WILL BE ISSUED FOR SAID REAL ESTATE TO BRIANT WILES AFTER 4:00 P.M. ON THE 15TH DAY OF JANUARY 2016 UNLESS THE SAME HAS BEEN REDEEMED FROM SAID SALE FOR TAXES, AS PROVIDED BY LAW.

WITNESS MY HAND AND SEAL THIS 1ST DAY OF OCTOBER, 2015

TREASURER OF GUNNISON COUNTY  
DEBBIE DUNBAR

Gunnison Country Times  
Gunnison, Colorado  
Publication dates of October 1, 8, 15, 2015

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**NOTICE OF PURCHASE**

CERTIFICATE NO. 20100257

NOTICE OF PURCHASE OF REAL ESTATE TAX LIEN AT SALE AND OF APPLICATION FOR ISSUANCE OF TREASURER'S DEED TO WHOM IT MAY CONCERN AND MORE ESPECIALLY TO

RICHARD A MAJERNIK, SABRINA ANN MAJERNIK, LADONNA MCLAIN

YOU AND EACH OF YOU ARE HEREBY NOTIFIED THAT ON THE 21ST DAY OF OCTOBER, 2010, THE THEN COUNTY TREASURER OF THE COUNTY OF GUNNISON, STATE OF COLORADO, SOLD

2015

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**NOTICE TO CREDITORS**

**NOTICE TO CREDITORS**

Dale Ballentyne Thomas, a/k/a Dale B. Thomas, a/k/a Dale Thomas, a/k/a Dale Ballentyne Thomas, Jr., a/k/a Dale B. Thomas, Jr., a/k/a Dale Thomas, Jr.

All persons having claims against the above-named estate are required to present them to the Person Representative or to District Court of Gunnison, Gunnison County, Colorado on or before January 28, 2016 or the claims may be forever barred.

Ellen Marie Petrick  
515 S. Main Street  
Gunnison, CO 81230

Gunnison Country Times  
Gunnison, Colorado  
Publication dates of October 15, 22, 29, 2015

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**PUBLIC HEARING**

**CITY OF GUNNISON CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

**TO WHOM IT MAY CONCERN:**

PLEASE TAKE NOTE THAT, pursuant to Sections 6.7 and 10.3(F) of the City of Gunnison, Colorado, Land Development Code, a public hearing will be held by the City Council of the City of Gunnison, at 7:00 p.m. on the 27th day of October, 2015, in the Council Chambers, Gunnison Municipal Building, 201 West Virginia Avenue, Gunnison, Colorado, on the merits of Text Amendment Application, ZA-15-3, a Major change to a PUD application, to amend Table 10.1: Industrial Modified District Permitted Uses and Parking Space Requirements, to include a museum as a permitted use within the Gunnison Rising PUD Development Standards, the property more fully described as:

A tract of land situated within the NE Section 1, T49N, R1W, N.M.P.M. also within the Tomichl Creek Corridor Annexation and Pioneer Subdivision, County of Gunnison, State of Colorado;

A complete legal description is available at the Community Development Department, 201 W. Virginia Ave., Gunnison, CO.

AT WHICH TIME AND PLACE you may attend and give testimony, if you so desire.

CITY OF GUNNISON  
CITY COUNCIL

/s/ Gail A. Davidson  
City Clerk

Gunnison Country Times  
Gunnison, Colorado  
Publication date of October 15, 2015

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cast manholes in an existing 10 inch sewer line and the removal of a double cleanout at each location. The work is located within private property approximately three miles west of Gunnison.

Sealed bids will be received at the office of the Gunnison County Public Works Department, 195 Basin Park Drive, Gunnison, CO 81230 until 4:00 p.m., (Local Time) on Thursday, October 22, 2015, and then at said office publicly opened and read aloud.

The CONTRACT DOCUMENTS may be examined or obtained at the following location on or after Thursday, October 8, 2015.

Gunnison County Public Works Department  
195 Basin Park Drive  
Gunnison, Colorado 81230  
Phone: 970-641-0044  
Fax: 970-641-8120

Inspection trips may be arranged by contacting Jerry Greene, Project Engineer at 970-641-3342.

Date

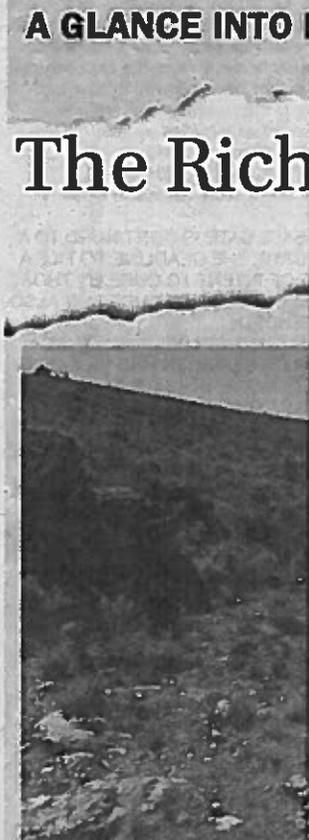
Marlene D. Crosby  
Deputy County Manager/Public Works Director

Gunnison Country Times  
Gunnison, Colorado  
Publication dates of October 8, 15, 2015

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**Have an idea?**

**Let us know!**



**A GLANCE INTO I**

**The Rich**

The Richardson Road was Gunnison Country's first road to Lake City. Sylv Richardson, founder of Gunnison, bought the Mount Carbon Mine in 1874, renaming it Richardson Coal Mine. The road was near the ghost towns of Kubler and Old Baldwin, 20 miles up Ohio Creek.

Looking to expand his coal business, he found a need for a road. The only problem was getting there, as only trails existed at the time. He began constructing a 65-mile wagon road from coal mine to the Crooke brook smelter in Lake City, completed in 1876 at a cost of \$2,000 (\$100,000 today). It was called the Richardson Creek Toll Road, but was locally known as the Richardson Road.

This was quite an undertaking as the road needed to be of sufficient quality to handle ox-driven freight wagons. At the time, it took the direct course possible, resulting in a surprisingly different road than we see today. esped

TO: City Council  
FROM: Community Development Staff  
DATE: October 22, 2015  
RE: Text Amendment to the *LDC*

A Text Amendment has been initiated by Steve Westbay, Community Development Director for a Major Change to a PUD to amend the permitted uses for the Industrial Modified Business and Research Park (IM) District within the *Gunnison Rising PUD Development Standards*.

The amendment proposes to modify Table 10.1, Industrial Modified District Permitted Uses and Parking Space Requirements to include museums as a permitted use.

A major change to a PUD may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data and must comply with the PUD Purposes, PUD Standards and Review Standards for Map Amendments.

The Planning and Zoning Commission held a public hearing on September 23, 2015 regarding this request. All Commission members support the proposed Major Change to a PUD and unanimously voted to recommend approval of this text amendment.

The Council packet contains the staff report with the Commission recommendation and the draft ordinance.

STAFF REPORT  
MAJOR CHANGE TO A PUD  
Community Development Staff

TO: Planning and Zoning Commission  
FROM: Community Development Staff  
DATE: September 23, 2015  
RE: *Gunnison Rising PUD Development Standards – Major Change*

#### CODE PROVISIONS

The *Land Development Code (LDC)*, Section 10.7 H.1. (Major Changes) states “changes which alter the concept or intent of the planned unit development including increases in density, changes in the height of buildings, reductions in proposed open space, changes in the development sequencing, changes in road standards, or changes in the final governing agreements, provisions, or covenants may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data.” A public hearing is required and all major changes to the PUD must be recorded with the Gunnison County Clerk and Recorder.

The Planned Unit Development *LDC* Section 10.3 D. through F. specifies that a Major Change to a PUD application be reviewed by the City of Gunnison Planning and Zoning Commission (Commission) at a public hearing after 15 days public notice. The Commission recommends to City Council, to approve, approve with conditions, deny or remand the application back to the applicant with instructions for modification. City Council shall consider the recommendation of the Commission at a public hearing and shall, by ordinance, approve, deny or remand the application back to the applicant with instructions for modification or additional information.

#### APPLICATION

This application is for a major change to a PUD amending the permitted uses for the Industrial Modified Business and Research Park (IM) District within the *Gunnison Rising PUD Development Standards*. A zoning amendment may be initiated by City Council, the Planning and Zoning Commission, the Community Development Director or the owner of, or holder of, a recognized interest in that real property whose zoning is proposed to be amended. This application was initiated by the Community Development Director with concurrence by the property owners.

Application contents include minimum application requirements listed in *LDC* section 10.4 and the *Gunnison Rising PUD Development Standards* (City of Gunnison Ordinance No. 13, Series 2009).

Documents relevant to this review include, but are not limited to:

- *Gunnison Rising PUD Development Standards*;
- *Gunnison Rising Annexation Agreement*;
- *Gunnison Rising Supplement to Annexation Agreement*;
- *Gunnison Rising – “Authentically Colorado” Master Plan Level Updated Traffic Impact Analysis* (May 19, 2008);
- *City of Gunnison Land Development Code*; and
- *City of Gunnison Master Plan*.

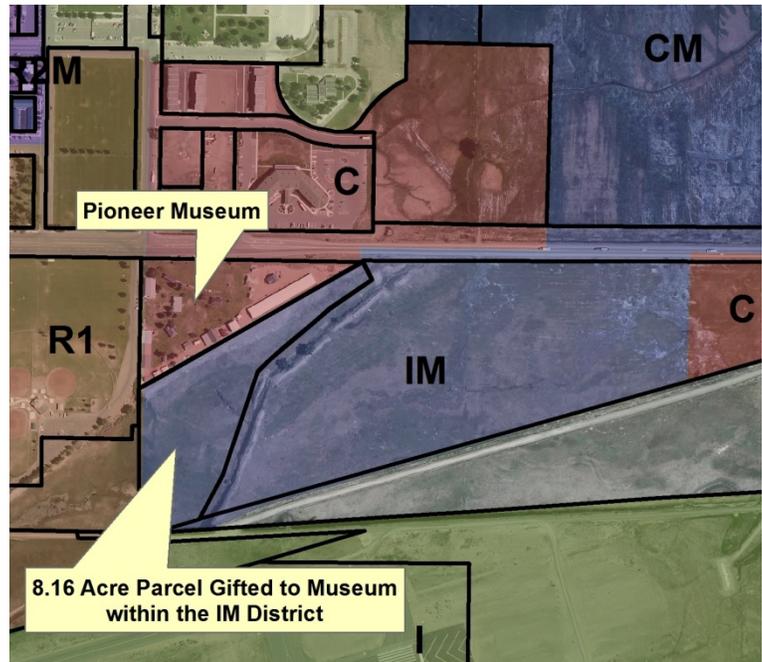
**STAFF REPORT**  
**MAJOR CHANGE TO A PUD**  
 Community Development Staff

Table 10.1 (Industrial Modified District Permitted Uses and Parking Space Requirements) lists permitted uses within the IM District. In August, 2015, an 8.16 acre parcel of land within the IM District was subdivided and gifted to the Gunnison County Pioneer and Historical Society by Gunnison Valley Properties, LLC. In order for the Pioneer Museum to expand their operation onto the gifted property, a museum use must be listed as a permitted use within the IM District. The site is a logical location for the expansion of the museum and is compatible with other permitted uses within the IM District.

**IM DISTRICT SITE REVIEW**

The Pioneer Museum and is bounded on the north by Highway 50 and on the south by the airport service road (County Road 49). The district comprises of 37 acres for office-oriented light industrial uses as well as research and development uses. The Gunnison Rising PUD Development Standards limit the 37 acre district to a maximum aggregate non-residential floor area of 250,000 square feet.

The following changes are proposed in Table 10.1, Industrial Modified District Permitted Uses and Parking Space Requirements:



PERMITTED USES	PARKING REQUIRED
Agricultural feed and equipment supply store	1 space per 250 square feet
Automobile sales, service and rental	1 space per employee plus 1 space per 500 square feet
Cabinet and carpenter shop	1 space per 500 square feet
Catering services	1 space per 500 square feet
Commercial parking lots and garages	1 space per employee in addition to public spaces
Government administrative facilities, services and buildings	1 space per 300 square feet
Laboratories	1 space per 500 square feet
Laundry and dry cleaners	1 space per 250 square feet

STAFF REPORT  
 MAJOR CHANGE TO A PUD  
 Community Development Staff

Lumber and building supply store	1 space per 250 square feet
Mobile home and recreational vehicle sales and service	1 space per employee of the business plus one space per 500 square feet
Museum	1 space per 500 square feet of the main structure
Photographic studios	1 space per 500 square feet
Printing establishments	1 space per 300 square feet
Professional offices (as principal use)	1 space per 300 square feet
Publishing business	1 space per 300 square feet
Radio and television studios	1 space per 300 square feet
Recreation or athletic club	1 space per 250 square feet of activity area, plus one space per employee
Rental, repair and service of light motorized and non-motorized tools and equipment and large	1 space per 500 square feet
Repair and maintenance of small appliances, electronics and sporting goods	1 space per 500 square feet
Satellite or electronic reception devices	1 space per employee
Secretarial, copying and related service	1 space per 250 square feet
Sign making and sign sale or repair shop	1 space per 250 square feet
Tailor, tack or shoe repair services	1 space per 250 square feet
Upholstery shop	1 space per 250 square feet
Veterinary clinic	1 space per 250 square feet
Wholesale businesses	1 space per 500 square feet

DEPARTMENTAL COMMENTS:

Building Official: No issue.

Fire Marshal: No issue.

Parks and Recreation Department: No issue.

Police Department: No issue.

Public Works Director: No issue.

City Engineer: No issue.

Water and Sewer Superintendent: No issue.

Electric Superintendent: No issue.

STAFF REPORT  
MAJOR CHANGE TO A PUD  
Community Development Staff

STAFF OBSERVATIONS

1. The *Gunnison Rising PUD Development Standards* (November 2009) were approved by City Council and recorded with the Gunnison County Clerk and Recorder in association with the Gunnison Rising Annexation.
2. A major change to a PUD may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data.
3. The request is to amend Table 10.1, Industrial Modified District Permitted Uses and Parking Space Requirements to include museums as a permitted use.
4. The proposed amendment does not alter the purposes of a PUD (*LDC*, Section 10.7 A.) and zoning previously reviewed and approved, within the *Gunnison Rising PUD Development Standards*, by City Council.
5. Gunnison Valley Partners, L.L.C. and the Pioneer Museum Board of Directors, fully support this major change application.
6. This major change request will enhance the community's health, safety and welfare.

PUD ZONING REVIEW – PURPOSES, STANDARDS, AND CRITERIA

**Reader note: Direct quotes from the LDC are highlighted.**

**Purposes of a Planned Unit Development (PUD)**

The *City of Gunnison Land Development Code*, Section 10.7, states purposes as: In that the public health, safety and general welfare may be furthered in an era of increasing urbanization, commercial and industrial development, and growing demand for housing of all types and design, these procedures are intended to encourage Planned Unit Developments (PUDs) in the City for the following purposes:

1. To allow and encourage compatible uses to be developed in a manner sensitive to natural features and processes, and that are compatible with surrounding land uses;  
**No Conflict.** A museum as a permitted use allows the land to be developed adjacent to the existing Pioneer Museum, which was subdivided in August, 2015. Expansion of the museum at this location is appropriate. The eastern fringe of the subdivision is located at a natural boundary that is an irrigation ditch. The inclusion of museums as a permitted use in the IM District does not change the design standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.
2. To promote greater flexibility in the placement of structures so as to preserve and take advantage of the site's unique, natural resource or scenic features and to avoid or mitigate any hazardous area;  
**No Conflict.** Permitting museums in the IM District does not diminish the preservation of natural ecological conditions on this site, which are protected through the *Gunnison Rising PUD Development Standards*.
3. To encourage more efficient use of land, public streets, utilities, and governmental services;  
**No Conflict.** See comment in 1. above.

STAFF REPORT  
MAJOR CHANGE TO A PUD  
Community Development Staff

4. To provide quality open space and recreational amenities, and create interesting public spaces and neighborhoods through exceptional and innovative design;  
**No Conflict.** The museum also borders Jorgensen Park and the future City Dog Park and these adjoining uses enhance the city's entrance.
5. To achieve a compatible land use relationship with surrounding areas;  
**No Conflict.** Permitting museums in the IM District allows the expansion of the Pioneer Museum that is compatible with the surrounding area.
6. To promote architectural variety and design, focusing on enhancing the character and quality of the development; and,  
**No Conflict.** Permitting a museum use in the IM District does not change the design standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.
6. To incorporate streetscape designs, landscaping, public spaces, and multi-modal transportation facilities, and building facades that enhance the community's built environment.  
**No Conflict.** Permitting museums in the IM District is compatible with adjacent land uses as outlined in the *Gunnison Rising PUD Development Standards*.

#### STANDARDS FOR A PUD ZONE DISTRICT

Based on the *LDC*, Section 10.7 E. (PUD Requirements and Standards): All requirements and standards identified herein shall be applied to PUD applications, regardless of the type of PUD and are subject to approval by the decision-making body:

1. **Permitted/Conditional Uses.** Uses in a PUD Zone District Overlay shall only include permitted and Conditional Uses contemplated by the underlying zone district. Uses within a PUD-M zone district shall be limited to residential uses contemplated in the RMU and Commercial zone districts.  
**Not Applicable.** The affected property was designed as a PUD where the amendment occurs and was never zoned as a traditional zone district.
2. **Dimensional Standards.** Dimensional standards may be amended but must comply with the following provisions:
  - a. the maximum height of any building, structure or facility shall be 35 feet;
  - b. setbacks may be amended but provisions providing solar access to all lots and/or occupied buildings must be made in the PUD zone district development standards;
  - c. the maximum residential density shall only be that of the RMU zone district in the PUD-M.**No Conflict.** Permitting a museum use in the IM District does not change the dimensional standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.
3. **Landscaping Standards.** Amendment to the City's landscaping standards must comply with the following provisions:

STAFF REPORT  
MAJOR CHANGE TO A PUD  
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- a. **Percent Coverage.** The minimum landscape area percent coverage (§2.6, Base Zone District Dimensional Standards) may not be reduced.
- b. **Landscaping.** Excepting the minimum percent coverage, buffering and landscaping standards may be amended only if they are determined by the decision making body to be a higher standard than those established by §4.6 of this *LDC*.

**No Conflict.** Permitting a museum use in the IM District does not change the landscaping standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.

4. **Special Use Regulations.** Specific Use Regulations (Section 3) shall be maintained.

**Not Applicable.**

5. **Road Standards.** Street section dimensions may be modified. The designated width of rights-of-way and other geometric designs established in §4.2 may be amended for dedicated public rights-of-way, but only if the amendments provide safe and efficient accommodation for pedestrians and vehicles; adequate emergency access; functional utility services; and integrated streetscape design.

**Not Applicable.** The major change request does not alter the road standards set forth in the *Gunnison Rising PUD Roadway Master Plan* or related standards established in the *LDC*.

6. **Off-Street Parking.** The standards for minimum off-street parking may be amended, but only if they are justified by a parking study prepared by the applicant as contemplated in §4.4 D.2 of this *LDC*. Disabled access parking ratios may not be reduced.

**No Conflict.**

7. **Pedestrian Circulation.** Pedestrian circulation standards may be amended only if they are determined by the decision making body to be a higher standard than those established by §4.5 of this *LDC*.

**Not Applicable.** The major change request does not alter the pedestrian circulation standards set forth in the *Gunnison Rising PUD Development Standards*.

8. **Subdivision Regulations.** The requirements of Section 12, Subdivision, shall apply to all PUDs unless otherwise specifically exempted by this Section of the *LDC*.

**No Conflict.**

9. **Open Space Areas.** Open space in a PUD zone district shall be limited to indoor and outdoor recreation and community facilities characterized by potentially light or moderate impact on traffic, the natural environment, and surrounding neighborhoods. Such facilities include, but are not limited to: country clubs; golf courses; athletic fields; skateboard parks; swimming, bathing, wading, and other therapeutic facilities; tennis, handball, and basketball courts; and ice skating rinks. Open space land area may also include natural areas such as public parks, trails, greenbelts or natural land preservation areas. Open space land area may not be used for high intensity commercial recreation such as aerial tramway; alpine or water slides; amusement rides; auto, cycle and go-cart

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Community Development Staff

race tracks; campgrounds; stadiums; drive-in theaters; horse or dog racing tracks; shooting ranges; stables; zoos or other similar commercial recreation uses.

**Not Applicable.** The major change request does not alter open space areas set forth in the *Gunnison Rising PUD Development Standards*.

**10. Required Open Space Area.** At a minimum, a PUD development shall set aside 15 percent of the site's total gross area for open areas, plazas, courtyards, sitting areas and other similar public-accessible spaces. At its discretion, the decision-making authority may require additional private open areas or public trail dedications based on a review of the following factors:

- a. the *City of Gunnison Master Plan* and adopted sub-area master plans;
- b. unique drainage, topographic, vegetation or other such physical conditions;
- c. type and density of development; or
- d. overall need for open space and recreational facilities.

**Not Applicable.** The major change request does not alter open space areas set forth in the *Gunnison Rising PUD Development Standards*.

**11. Open Space Ownership and Maintenance.** All open areas or trails provided in a PUD shall be owned and maintained as common (private) open areas by the developer, owner of the property or an organization established for the ownership and maintenance of common open areas, unless the City Council accepts public dedication of the open areas.

**Not Applicable.** The major change request does not alter open space areas set forth in the *Gunnison Rising PUD Development Standards*.

**12. Phased Development and Open Space.** When a PUD is developed in phases, a proportional amount of any required open space, recreation areas and other community benefits shall be included in each phase such that the project, as it is built, will comply with the overall density and open space requirements of this *LDC* at the completion of each phase of development.

**Not Applicable.** The major change request does not alter open space areas set forth in the *Gunnison Rising PUD Development Standards*.

### PUD REVIEW CRITERIA

The *Land Development Code*, Section 10.7 F. states: In addition to meeting the Review Standards for a zoning amendment (§10.6), PUD zoning applications must meet the following review criteria:

1. The proposed PUD encourages innovation in residential, commercial and industrial development so that the needs of the population may be met by greater variety in type, design and layout of buildings and land uses and by the conservation and more efficient use of open space.

**No Conflict.** Permitting a museum use in the IM District does not change the design standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.

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2. The proposed PUD encourages land development that, to the greatest extent possible, preserves natural vegetation; respects natural topographic and geologic conditions; incorporates the unique, natural and scenic features of the landscape; and refrains from adversely affecting flood corridors, soil, drainage, and other natural ecological conditions.

**No Conflict.** Permitting a museum use in the IM District does not change standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.

3. The proposed PUD design standards combine and coordinate architectural styles, building forms, and structural/visual relationships within an environment that allows mixing of different land uses in an innovative and functionally efficient manner.

**Not Applicable.** Permitting a museum use in the IM District does not change the design standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.

4. The proposed PUD allows efficient design and use of solar access.

**Not Applicable.** Permitting a museum use in the IM District does not change the solar access standards of the PUD as outlined in the *Gunnison Rising PUD Development Standards*.

5. The PUD provides for adequate, accessible, and properly located open and recreation space, schools or other facilities.

**Not Applicable.** The major change request does not alter open space areas.

6. The PUD promotes the efficient use of land resulting in a network of utilities, streets and other infrastructure features that maximize the allocation of fiscal and natural resources.

**Not Applicable.** The major change request does not alter infrastructure as outlined in the *Gunnison Rising PUD Development Standards*.

7. The PUD proposes specific uses permitted within a PUD zone district and must be of a type and so located as to be compatible with surrounding neighborhoods, community character, the *City of Gunnison Master Plan* and other adopted plans.

**No Conflict.** A museum in the IM District is compatible with the surrounding area and complies with the *Master Plan*.

8. The PUD plan protects environmentally sensitive areas, and occurs on land physically suited to construction.

**No Conflict.**

9. The PUD proposes residential density and maximum non-residential floor area that will be compatible with the internal neighborhood design and will not have an adverse effect on the adjacent community area.

**Not Applicable.** The major change request does not alter floor areas set forth in the *Gunnison Rising PUD Development Standards*.

10. The PUD plan proposes at least 15 percent of the total gross area for common open

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space, and at least one half of this common open space shall be developed for recreation which may include playing fields, tennis courts, picnic sites, trails, fishing access and similar recreation sites.

**Not Applicable.** The major change request does not alter floor areas set forth in the *Gunnison Rising PUD Development Standards*.

11. The PUD plan provides a higher quality development than found in traditional zone districts.

**Not Applicable.**

12. The boundary between a PUD and adjacent land uses shall provide an adequate transition between land uses.

**No Conflict.** Permitting museums in the IM District is compatible with adjacent land uses as outlined in the *Gunnison Rising PUD Development Standards*.

### REVIEW STANDARDS FOR MAP AMENDMENTS

LDC Section 10.6 states that: An application for an Amendment to the Official Zoning Map shall comply with the following standards:

- A. Consistent with *Master Plan*. The proposed amendment shall be consistent with the *City of Gunnison Master Plan*.

**No Conflict.**

*City of Gunnison Master Plan*, Chapter 2, Community Character, Policy 3: New developments along the City's edges will improve the entrances and complement the City's community character and sense of place.

*City of Gunnison Master Plan*, Chapter 4, Environment, Policy 1.4: Maintain surface and ground water quality to ensure healthy drinking water, recreation opportunities and viable habitat conditions for aquatic and terrestrial wildlife.

*City of Gunnison Master Plan*, Chapter 5, Land Use and Growth, Goal: Growth and development will preserve and enhance the quality of life which makes Gunnison unique and attractive. Edges of the community remain clearly defined. New developments will demonstrate high-quality urban design while protecting the rural landscapes surrounding the city. Sprawl will be avoided through effective infill and compact growth. Residential, commercial and industrial land uses are appropriately located and interspersed with parks and open space, providing a balanced environment in which to live, work and play.

*City of Gunnison Master Plan*, Chapter 9, Utilities and Infrastructure, Policy 1: The City will remain fiscally responsible as both the utility provider and the advocate for the consumers. In financing public infrastructure, the City will ensure that new development pays its fair share.

*City of Gunnison Master Plan*, Chapter 10, Parks and Recreation, Policy 3: City of Gunnison will support the County and other entities in their efforts to conserve view

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sheds, open space and agricultural uses of City interest through conservation easements, land acquisitions and other implementation methods.

- B. Consistent with Purpose of Zone District. The proposed amendment shall be consistent with the purpose of the zone district to which the property is to be designated.

**No Conflict:** Amending the use table to permit a museum use within the IM District is consistent with the purposes of a PUD as outlined above and with the purpose of the IM District as set forth in the *Gunnison Rising PUD Development Standards*.

- C. Compatibility with Surrounding Zone Districts and Uses. The development permitted by the proposed Amendment shall be compatible with surrounding zone districts, land uses, and neighborhood character.

**No Conflict:** A museum in the IM District is compatible with the surrounding development and surrounding uses outlined in the *Gunnison Rising PUD Development Standards*.

- D. Changed Conditions or Error. The applicant shall demonstrate that conditions affecting the subject parcel or the surrounding neighborhood have changed, or that due to incorrect assumptions or conclusions about the property, one or more errors in the boundaries shown on the Official Zoning Map have occurred.

**No Conflict:** A portion of land within the IM District was subdivided and gifted to the Pioneer Museum that is adjacent to the subdivided parcel. A museum in the IM District is compatible with the surrounding area.

## RECOMMENDATION

During the Planning & Zoning Commission meeting held on September 23, 2015, Commissioner Tocke moved, Commissioner Niemeyer seconded and the Planning & Zoning Commission voted to recommend APPROVAL, to City Council of Zoning Amendment application ZA 15-3, for a Major Change to a PUD, Table 10.1 regarding permitted uses within the IM District, based on the following findings of facts:

Findings of Fact:

1. The Planning and Zoning Commission finds that the record of this action includes the application contents on file with the City of Gunnison; all comments entered into the Public Hearing record; and provisions of the *City of Gunnison Land Development Code* and the *City of Gunnison Master Plan, Gunnison Rising Annexation Agreement* (December 3, 2009), the *Supplement to Annexation Agreement*, and the *Gunnison Rising PUD Development Standards*.
2. The Planning and Zoning Commission finds that the *Gunnison Rising PUD Development Standards* (November 2009) were approved by City Council and recorded with the Gunnison County Clerk and Recorder in association with the Gunnison Rising Annexation.

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3. The Planning and Zoning Commission finds that a major change to a PUD may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data.
4. The Planning and Zoning Commission finds that the request is to amend Table 10.1, Industrial Modified District Permitted Uses and Parking Space Requirements to include museums as a permitted use.
5. The Planning and Zoning Commission finds that the proposed amendment does not alter the purposes of a PUD (*LDC*, Section 10.7 A.) and zoning previously reviewed and approved by City Council.
6. The Planning and Zoning Commission finds that a museum use is appropriate and compatible with other permitted uses within the IM District.
7. The Planning and Zoning Commission finds that community benefits are increased as a result of this Major Change because the Pioneer Museum will be able to expand their operation that is an attraction for tourism, provides community education and helps to enhance the City's entrance.
8. The Planning and Zoning Commission finds that Richard Bratton, representing the Gunnison Valley Properties, L.L.C., stated that they fully support this Major Change.
9. The Planning and Zoning Commission finds that based on the findings cited above, the approval of this Major Change will not be a detriment to the community's health, safety and welfare.

**OCTOBER 13, 2015**

**CITY OF GUNNISON COUNCIL  
REGULAR SESSION MEETING MINUTES**

**7:00 P.M.**

The City Council Regular Session meeting was called to order at 7:00 P.M., by Mayor Hagan, with Councilors Ferguson, Drexel, Morrison and Schwartz present along with City Attorney Fogo, City Manager Coleman, City Clerk Davidson, Acting City Manager Ampietro, Finance Director Cowan, Police Chief Robinson, Public Works Director Bradford, Community Development Director Westbay, many citizens and the press. WSCU Liaison Davis was absent. A Council quorum was present.

**OCTOBER 13, 2015**

**PUBLIC HEARING**

**7:00 P.M.**

**Receive Public Input on Retail Marijuana Store License Application from Pure Industries LLC dba SOMA Wellness, 500 W. Highway 50 Unit #101, in Gunnison, CO.**

Mayor Hagan called the Public Hearing to order and stated it is 7:00 P.M., on Tuesday, October 13, 2015, in the City Council Chambers of City Hall, 201 W. Virginia Avenue in Gunnison, Colorado. Present at the Public Hearing are myself, Mayor Richard Hagan, City Councilors Stu Ferguson, Robert Drexel, Leia Morrison and Matt Schwartz, City Attorney Kathleen Fogo, City Manager Ken Coleman, City Clerk Gail Davidson, Police Chief Keith Robinson, Finance Director Ben Cowan, Public Works Director Tex Bradford, Parks & Recreation Director Dan Ampietro and Community Development Director Steve Westbay.

Mayor Hagan stated the purpose of this Public Hearing is to receive input on the merits of a Retail Marijuana Store License Application from Pure Industries LLC dba SOMA Wellness, 500 W. Highway 50 Unit #101, in Gunnison, Colorado, and then called for proof of publication. City Clerk Davidson stated a copy of the Notice of Public Hearing was included in their packets as well as a copy of the newspaper publication. The Affidavit of Publication is included in the official application file. The Mayor entered the Notice of Publication into the record.

Mayor Hagan asked the Applicant to stand and identify themselves. Co-owner Chuck Reynolds and LLC representative Will Browne introduced themselves.

Mayor Hagan called for City Staff Comments, and Recommendations. City Clerk Davidson stated the City Council of the City of Gunnison, approved and adopted Marijuana Establishment rules and regulations and these are found in the Gunnison Municipal Code and the City of Gunnison *Land Development Code*. To operate a Marijuana Establishment in the City, a license from both the State of Colorado and the City of Gunnison must be obtained. The City application and licensing regulations are outlined in GMC Section 8.40. Pure Industries, LLC dba SOMA Wellness, PO Box 3581, Crested Butte, CO 81224, completed and submitted the required State Marijuana Enforcement Division and the City of Gunnison Marijuana Establishment License Application forms for a retail marijuana store to be located at 500 W. Highway 50, Unit 101. Lee Olesen, PO Box 3581, Crested Butte, CO 81224, is the principal in the LLC holding a 87.2% ownership. Other principals in the LLC are Charles Reynolds, 218 Blackstock Drive, Crested Butte, CO 81224, and is present this evening, and Marc Shen, 4365 Darley Ave., Boulder, CO 80305. The proposed store location property is owned by B&L Holdings, LLC with Kenneth Bergan as the principal in the LLC. Mr. Bergan has completed the Property Owner Consent for the City stating he authorizes the submission of the application for a retail marijuana store on property he owns. The proposed location is within the allowed zoning district for a retail marijuana store establishment within the City. The State Marijuana Division submitted their completed forms back to the City within the required seven days of their submission. Pure Industries paid the City-required \$2,000 license fee and the \$2,500 application fee, for a total of \$4,500 paid directly to the City of Gunnison. Once the State Application forms were received, they were forwarded onto the Police, Finance, City Clerk, Public Works, and Community Development Departments, as well as to the City Attorney for review.

A copy of the City of Gunnison Departmental Approvals form is included in the Public Hearing information packet. The results of that review include the following comments and findings:

- Clerk's Department: the required complete application was filed including the property owner consent form. All City-required fees have been paid.
- The Finance Department has issued a City Sales Tax License and has provided sales tax remittance information to the applicant.

- The Police Department has completed local background checks and investigations on the applicants - the LLC Principals.
- The Public Works Department has not identified any compliance issues with the City Utility Codes.
- The Community Development Department has received their internal Marijuana Site Development Application and has reviewed the application for compliance with the provisions of the City of Gunnison *Land Development Code* regarding allowed location, signage, control of marijuana-related odors, hours of operation, and City-adopted building standards. The CD Department has issued their retail marijuana establishment permit with the following conditions:
  - Marijuana establishment signage shall include only the registered business or trade name, address and telephone number of the marijuana establishment.
  - Marijuana establishment shall comply with all provisions, standards and regulations of the *Land Development Code*.
  - Marijuana-related odors shall not be discharged or emanate from any licensed marijuana establishment.
  - Hours of Operation of the retail marijuana store establishment shall be anytime between 8 a.m. and 10 p.m. Monday through Saturday, and limited to the hours of 1 p.m. to 6 p.m. on Sunday.
  - The licensed marijuana establishment is subject to inspections by the Community Development Director or designee. Inspections may include review of operations and maintenance records.
  - The Retail Store front window glazing shall not be painted or covered with opaque material, but non-reflective tinted glazing is permitted on the building fenestration.
  - Off-premises retail marijuana establishment storage facilities are prohibited.
  - The Building Official and Fire Marshal shall conduct a site visit and verify the revised floor plan.
  - The Restricted Area occupant load is set at 1 person/60 SF. The Limited Area occupant load is set at 1 person/300 SF. The licensed premises shall be signed with the maximum allowed occupant load, and lastly,
  - A minimum of four parking spaces which are depicted on the *Condominium Plat of the West Gunnison Business Plaza Condominiums* shall be dedicated for the exclusive use of the licensed premises.

Per City Code, after the Conditional State Retail Marijuana Store License was received from the Colorado Marijuana Enforcement Division, the City Council set the Public Hearing for 7:00 P.M., Tuesday, October 13, 2015, the premises was posted with the Public Hearing notice for over the minimum of 10 days, and the public hearing notice was published as required in the Gunnison Country Times Newspaper. Based on the review and investigations of the license application, City Staff recommends approval of the Pure Industries LLC dba SOMA Wellness, 500 W. Highway 50 Unit #101, Gunnison, Colorado, 81230, Retail Marijuana Store License Application with the above-stated conditions.

Mayor Hagan called for the Determination of the Neighborhood within the City Limits. City Clerk Davidson stated the neighborhood is defined as the area within the incorporated City Limits of Gunnison, Colorado.

Mayor Hagan called for the Applicant's Testimony. Mr. Chuck Reynolds and Mr. Will Browne came forward. Mr. Browne passed out petitions from people who would like the retail marijuana store to open at their location. They run a good store in Crested Butte and will run a good store in Gunnison. Mr. Browne commended the City Clerk, Community Development Director, City Planner and the Building Official for being great to work with throughout the application process.

He wants to say that on the record. They have dealt with many other cities and towns and Gunnison was good to work with. The voters said through the vote that they wanted these establishments in Gunnison and they are looking forward to conducting business in Gunnison. Council thanked the applicants.

Mayor Hagan called for public comment in favor of the application and asked that anyone wishing to give input for the record to please step up to the microphone, state their name, and sign the sign-in sheet. He asked comments be kept to addressing the Retail Marijuana Store Application. There were no comments. Mayor Hagan called for public comment in opposition of the application. Once again he asked that anyone wishing to speak to step forward to the microphone, sign in the sign-in sheet and to keep their comments to only the Retail Marijuana Store Application. There were no comments. City Manager Coleman pointed out that only approximately 30 of the signatures on the petition were from City residents.

Mayor Hagan thanked all of the participants for their comments. Mayor Hagan then asked if any letters, emails, or other forms of comments had been received on the application to be entered into the record. City Clerk Davidson responded no other comments were received.

Mayor Hagan called for any further comments on the application. Hearing none, the Mayor closed the Public Hearing at 7:16 P.M. Mayor Hagan stated that action on the application will take place later in the Regular Session meeting. Since it was not yet 7:30 P.M., the scheduled time for the next Public Hearing, Mayor Hagan proceeded onto Consideration of the Minutes.

**Consideration of Minutes of September 8, 2015, Regular Session Meeting.**

Councilor Ferguson moved and Councilor Drexel seconded the motion to approve the Regular Session meeting minutes of September 8, 2015, Regular Session meeting as presented.

Roll call vote, yes: Ferguson, Drexel, Hagan, Morrison, Schwartz. So carried.

Roll call vote, no: None.

**Consideration of Minutes of September 15, 2015, Special Session Meeting.**

Councilor Ferguson moved and Councilor Morrison seconded the motion to approve the September 15, 2015, Special Session meeting minutes as presented.

Roll call vote, yes: Drexel, Hagan, Morrison, Schwartz, Ferguson. So carried.

Roll call vote, no: None.

The Mayor then went to New Business, Item.A, on the Agenda.

**Action on Retail Marijuana Store License Application from Pure Industries LLC, dba SOMA Wellness, 500 W. Hwy 50 Unit #101, in Gunnison.**

Councilor Schwartz moved and Councilor Morrison seconded the motion that the Retail Marijuana Store License for Pure Industries LLC, dba SOMA Wellness, 500 W. Hwy 50, Unit #101, Gunnison, Colorado, 81230, be approved for the following reasons and with the following conditions:

- (1) There has not been a denial of an application at the same location, on the grounds that the reasonable requirements of the neighborhood were satisfied by the existing establishment.
- (2) It appears from the evidence submitted with the application that the applicant is entitled to possession of the premises where the license is proposed to be exercised.
- (3) Selling Retail Marijuana and Allowed Retail Marijuana-Associated Products, as proposed in the application, is not in violation of the zoning, fire, building, technical, and other applicable codes of the City of Gunnison or the laws of the State of Colorado.
- (4) The building where the application proposes to sell Retail Marijuana and allowed marijuana-associated products does not appear to be within 1000 feet of any public, charter, or parochial school, daycare school, center or home, the principal campus of any college, university or seminary, or mental health facilities.
- (5) Within the City Limits where Retail Marijuana and Marijuana-associated products are proposed to be sold, there are the following existing other outlets:

0 – Medical Marijuana Center

- 0 – Optional Premises Cultivation Operation
- 0 – Medical Marijuana-Infused Products Manufacturing
- 0 – Retail Marijuana Store
- 0 – Retail Marijuana Cultivation Facility
- 0 – Retail Marijuana-Infused Product Manufacturing Facility
- 0 – Retail Marijuana Testing Facility

(6) Based on the petitions of adult inhabitants of the City of Gunnison, the license applied for will meet the desires of the adult inhabitants of the City of Gunnison.

(7) All fees necessary for the application have been paid.

(8) A Conditional Colorado State Retail Marijuana Store License has been issued.

**CONDITIONS:**

(1) Marijuana establishment signage shall include only the registered business or trade name, address and telephone number of the marijuana establishment.

(2) Marijuana establishment shall comply with all provisions, standards and regulations of the *Land Development Code*.

(3) Marijuana-related odors shall not be discharged or emanate from any licensed marijuana establishment.

(4) Hours of Operation of the retail marijuana store establishment shall be anytime between 8 a.m. and 10 p.m. Monday through Saturday, and limited to the hours of 1 p.m. to 6 p.m. on Sunday.

(5) The licensed marijuana establishment is subject to inspections by the Community Development Director or designee. Inspections may include review of operations and maintenance records.

(6) The Retail Store front window glazing shall not be painted or covered with opaque material, but non-reflective tinted glazing is permitted on the building fenestration.

(7) Off-premises retail marijuana establishment storage facilities are prohibited.

(8) The Building Official and Fire Marshal shall conduct a site visit and verify the revised floor plan.

(9) The Restricted Area occupant load is set at 1 person/60 SF. The Limited Area occupant load is set at 1 person/300 SF. The licensed premises shall be signed with the maximum allowed occupant load.

(10) A minimum of four parking spaces which are depicted on the *Condominium Plat of the West Gunnison Business Plaza Condominiums* shall be dedicated for the exclusive use of the licensed premises.

Roll call vote, yes: Morrison, Schwartz, Ferguson, Drexel, Hagan. So carried.

Roll call vote, no: None.

**OCTOBER 13, 2015**

**PUBLIC HEARING**

**7:30 P.M.**

**Receive public input on Retail Marijuana Store License Application from ACME Healing Center of Gunnison LLC dba ACME Healing Center of Gunnison, 620 S. 9<sup>th</sup> Street, in Gunnison.**

Mayor Hagan called the Public Hearing to order and stated it is 7:25 P.M., on Tuesday, October 13, 2015, in the City Council Chambers of City Hall, 201 W. Virginia Avenue in Gunnison Colorado. Present at the Public Hearing are myself, Mayor Richard Hagan, City Councilors Stu Ferguson, Robert Drexel, Leia Morrison and Matt Schwartz, City Attorney Kathleen Fogo, City Manager Ken Coleman, City Clerk Gail Davidson, Police chief Keith Robinson, Finance Director Ben Cowan, Public Works Director Tex Bradford, Parks & Recreation Director Dan Ampietro, and Community Development Director Steve Westbay.

Mayor Hagan stated the purpose of this Public Hearing is to receive input on the merits of a Retail Marijuana Store License Application from ACME Healing Center of Gunnison LLC dba ACME Healing Center of Gunnison, 620 S. 9<sup>th</sup> Street in Gunnison, Colorado, and then called for proof of publication. City Clerk Davidson stated a copy of the Notice of Public Hearing was included in their packets as well as a copy of the newspaper publication. The Affidavit of Publication is included in the official application file. The Mayor entered the Notice of Publication into the record.

Mayor Hagan asked the Applicant to stand and identify themselves. ACME Owner Christopher Sanchez introduced himself.

Mayor Hagan called for City Staff Comments, and Recommendations. City Clerk Davidson stated the City Council of the City of Gunnison, approved and adopted Marijuana Establishment rules and regulations. These are found in the Gunnison Municipal Code (GMC) and the City of Gunnison *Land Development Code* (LDC). To operate a Marijuana Establishment in the City, a license from both the State of Colorado and the City of Gunnison must be obtained. The City application and licensing regulations are outlined in GMC Section 8.40.

ACME Healing Center of Gunnison LLC, dba ACME Healing Center of Gunnison, 157 Hwy 550, Ridgway, CO 81432, completed and submitted the required State Marijuana Enforcement Division (MED) and the City of Gunnison Marijuana Establishment License Application forms for a retail marijuana store to be located at 620 S. 9<sup>th</sup> Street in Gunnison. Christopher Sanchez, 14129 3100 Rd, Hotchkiss, CO 81419, is the 100% owner/principal in the LLC. The proposed store location property is owned by Donald L. Calhoun and is the current location of the Last Chance Saloon. Mr. Calhoun has completed the Property Owner Consent for the City stating he authorizes the submission of the application for a retail marijuana store on property he owns. The proposed location was approved by the City Planning and Zoning Commission as a Conditional Use within the zoning district for a retail marijuana store establishment within the City.

The State Marijuana Division submitted their completed forms back to the City within the required seven days of their submission. ACME Healing Center of Gunnison, LLC paid the City-required \$2,000 license fee and the \$2,500 application fee, for a total of \$4,500 paid directly to the City of Gunnison. Once the State Application forms were received, they were forwarded onto the Police, Finance, City Clerk, Public Works, and Community Development Departments, as well as to the City Attorney for review. A copy of the City of Gunnison Departmental Approvals form is included in the Public Hearing information packet. The results of that review include the following:

- Clerk's Department: the required complete application was filed including the property owner consent form. All City-required fees have been paid. The premise is currently licensed by the City and State Liquor Authorities as a Tavern by Donald Calhoun, dba as YDLC LLC. Mr. Calhoun must surrender the Tavern Liquor License prior to a Marijuana Establishment License being issued by the City or the State.
- The Finance Department has issued a City Sales Tax License and has provided sales tax remittance information to the applicant.
- The Police Department has completed local background checks and investigations on the applicants - the LLC Principal.
- The Public Works Department has not identified any compliance issues with the City Utility Codes.

The Community Development Department has received their internal Marijuana Site Development Application and has reviewed the application for compliance with the provisions of the City of Gunnison *Land Development Code* regarding allowed location, signage, control of marijuana-related odors, hours of operation, and City-adopted building standards. The proposed location was approved by the City Planning and Zoning Commission as a Conditional Use within the zoning district for a retail marijuana store establishment within the City.

- The CD Department has issued their retail marijuana establishment permit with the following conditions:
  - Marijuana establishment shall comply with all provisions, standards and regulations of the *Land Development Code*.

- Marijuana-related odors shall not be discharged or emanate from any licensed marijuana establishment.
- Hours of Operation of the retail marijuana store establishment shall be anytime between 8 a.m. and 10 p.m. Monday through Saturday, and limited to the hours of 1 p.m. to 6 p.m. on Sunday.
- The licensed marijuana establishment is subject to inspections by the Community Development Director or designee. Inspections may include review of operations and maintenance records.
- The Retail Store front window glazing shall not be painted or covered with opaque material, but non-reflective tinted glazing is permitted on the building fenestration.
- Off-premises retail marijuana establishment storage facilities are prohibited.
- The applicant shall provide a revised floor plan that is legible and drawn to a standard scale for measuring dimensions. The floor plan shall identify public exit and emergency exit points with associated dimensions.
- The Restricted Area occupant load is set at 1 person/60 SF. The licensed premises shall be signed with the maximum allowed occupant load.
- The applicant shall provide a revised site plan that is legible and to a standard scale for measuring dimensions. The plan shall depict parking, buffering, landscaping and the building footprint.

The City has received the Conditional State Retail Marijuana Store License from the Colorado Marijuana Enforcement Division. Per City Code, after the Conditional State Retail Marijuana Store License was received, the City Council set the Public Hearing for 7:30 P.M., Tuesday, October 13, 2015, the premises was posted with the Public Hearing notice for over the minimum of 10 days, and the public hearing notice was published as required in the Gunnison Country Times Newspaper. Based on the review and investigations of the license application, City Staff recommends approval of the ACME Healing Center of Gunnison LLC dba ACME Healing Center of Gunnison, 620 S. 9<sup>th</sup> Street, Gunnison, Colorado, 81230, Retail Marijuana Store License Application with the above-stated City Clerk and Community Development Departments conditions.

Mayor Hagan called for the Determination of the Neighborhood within the City Limits. City Clerk Davidson stated the neighborhood is defined as the area within the incorporated City Limits of Gunnison, Colorado.

Mayor Hagan then called for the Applicant's Testimony. Christopher Sanchez addressed Council. He passed out a petition with over 100 signatures of people who would like the retail store to open. Mr. Sanchez stated he too appreciates all of the help he received from Staff and Council on their application. It is a streamlined process and he appreciates it. They are excited to be coming to Gunnison and open their new business. Council thanked Mr. Sanchez for his comments. City Manager Coleman pointed out that some of the signatures on the petition were not from City residents.

Mayor Hagan called for public comment in favor of the application and asked that anyone wishing to give input for the record to please step up to the microphone, state their name, and sign the sign-in sheet. He asked comments be kept to addressing the Retail Marijuana Store Application. There were no comments. Mayor Hagan called for public comment in opposition of the application. Once again he asked that anyone wishing to speak to step forward to the microphone, sign in the sign-in sheet and to keep their comments to only the Retail Marijuana Store Application. There were no comments. Mayor Hagan thanked all of the participants for their comments. Mayor Hagan then asked if any letters, emails, or other forms of comments had been received on the Ordinances to be entered into the record. City Clerk Davidson responded no other comments were received. City Clerk Davidson stated that no other comments on the application were received.

Mayor Hagan called for any further comments on the application. Hearing none, the Mayor closed the public hearing at 7:37 P.M. Mayor Hagan stated that action on the application will take place later in the Regular Session meeting.

**Pre-Scheduled Citizens:** None.

**Unfinished Business:** None.

**New Business:**

**Action on Retail Marijuana Store License Application from ACME Healing Center of Gunnison LLC dba ACME Healing Center, 620 S. 9<sup>th</sup> Street, in Gunnison.**

Councilor Morrison moved and Councilor Schwartz seconded the motion that the Retail Marijuana Store License for ACME Healing Center of Gunnison LLC dba ACME Healing Center in Gunnison, 620 S. 9<sup>th</sup> Street in Gunnison, Colorado, 81230, be approved for the following reasons and with the following conditions:

- (1) There has not been a denial of an application at the same location, on the grounds that the reasonable requirements of the neighborhood were satisfied by the existing establishment.
- (2) It appears from the evidence submitted with the application that the applicant is entitled to possession of the premises where the license is proposed to be exercised.
- (3) Selling Retail Marijuana and Allowed Retail Marijuana-Associated Products, as proposed in the application, is not in violation of the zoning, fire, building, technical, and other applicable codes of the City of Gunnison or the laws of the State of Colorado.
- (4) The building where the application proposes to sell Retail Marijuana and allowed marijuana-associated products does not appear to be within 1000 feet of any public, charter, or parochial school, daycare school, center or home, the principal campus of any college, university or seminary, or mental health facilities.
- (5) Within the City Limits where Retail Marijuana and Marijuana-associated products are proposed to be sold, there are the following existing other outlets:
  - 0 – Medical Marijuana Center
  - 0 – Optional Premises Cultivation Operation
  - 0 – Medical Marijuana-Infused Products Manufacturing
  - 0 – Retail Marijuana Store
  - 0 – Retail Marijuana Cultivation Facility
  - 0 – Retail Marijuana-Infused Product Manufacturing Facility
  - 0 – Retail Marijuana Testing Facility
- (6) Based on the petitions of adult inhabitants of the City of Gunnison, the license applied for will meet the desires of the adult inhabitants of the City of Gunnison.
- (7) All fees necessary for the application have been paid.
- (8) A Conditional Colorado State Retail Marijuana Store License has been issued.

**CONDITIONS:**

- (1) Marijuana establishment signage shall include only the registered business or trade name, address and telephone number of the marijuana establishment.
- (2) Marijuana establishment shall comply with all provisions, standards and regulations of the *Land Development Code*.
- (3) Marijuana-related odors shall not be discharged or emanate from any licensed marijuana establishment.
- (4) Hours of Operation of the retail marijuana store establishment shall be anytime between 8 a.m. and 10 p.m. Monday through Saturday, and limited to the hours of 1 p.m. to 6 p.m. on Sunday.
- (5) The licensed marijuana establishment is subject to inspections by the Community Development Director or designee. Inspections may include review of operations and maintenance records.
- (6) The Retail Store front window glazing shall not be painted or covered with opaque material, but non-reflective tinted glazing is permitted on the building fenestration.
- (7) Off-premises retail marijuana establishment storage facilities are prohibited.
- (8) The applicant shall provide a revised floor plan that is legible and drawn to a standard scale For measuring dimension. The floor plan shall identify public exit and emergency exit points with associated dimension. The Building Official and Fire Marshal shall conduct a site visit and verify

the revised floor plan.

(9) The applicant shall provide a revised site plan that is legible and to a standard scale for measuring dimensions. The plan shall depict parking, buffering, landscaping and the building footprint.

(10) The Restricted Area occupant load is set at 1 person/60 SF. The licensed premises shall be signed with the maximum allowed occupant load.

Roll call vote, yes: Schwartz, Morrison, Ferguson, Drexel, Hagan, Morrison. So carried.

Roll call vote, no: None.

Councilor Drexel stated he voted yes because he did not hear any dissenting opinions but he still has concerns about the safety and well-being of the youth and young adults in Gunnison.

**Presentation of Proposed 2016 City Budget to City Council.** City Manager Ken Coleman informed Council the letter that is included with the proposed budget is a “Readers Digest” version of the budget. The Council and Staff Work Session on the 2016 Budget, scheduled for October 20th, will provide more detailed information. Staff will be available to answer any questions Council might have on the Budget. Finance Director Ben Cowan informed Council he will have a detailed review of the Budget at the meeting on October 20<sup>th</sup>. Applicants for 2016 Contracts for Service and Continuing Challenge Grants are scheduled to make presentations at the October 27<sup>th</sup> Regular Session meeting. He will look at how many organizations are making additional requests. He will also be adjusting the projected marijuana sales tax figures. The overall sales tax revenue was projected at 5% over 2015.

#### **Ordinance and Resolutions:**

**Resolution No. 16, Series 2015, Re: Providing Consent for the Transfer of Time Warner Cable Pacific West LLC to Charter Communications, Inc.** Councilor Ferguson introduced Resolution No. 16, Series 2015, and it was read by title only by the City Attorney.

Councilor Ferguson moved and Councilor Drexel seconded the motion that Resolution No. 16, Series 2015, **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, PROVIDING CONSENT TO THE TRANSFER OF CONTROL OF TIME WARNER CABLE PACIFIC WEST LLC TO CHARTER COMMUNICATIONS, INC,** be introduced, read, passed and adopted this 13<sup>th</sup> day of October, 2015.

Roll call vote, yes: Ferguson, Drexel, Hagan, Morrison, Schwartz. So carried.

Roll call vote, no: None.

**Resolution No. 17, Series 2015, Re: Supporting the Grant Application for a Local Government Mini-Grant from GOCO for the Dog Park Project.** Councilor Drexel introduced Resolution No. 17, Series 2015, and it was read by title only by the City Attorney.

Councilor Drexel moved and Councilor Ferguson seconded the motion that Resolution No. 17, Series 2015, **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, SUPPORTING THE GRANT APPLICATION FOR A LOCAL GOVERNMENT MINI GRANT FROM THE STATE BOARD OF GREAT OUTDOORS COLORADO FOR THE CITY OF GUNNISON DOG PARK PROJECT,** be introduced, read, passed and adopted this 13<sup>th</sup> day of October, 2015.

Roll call vote, yes: Drexel, Hagan, Morrison, Schwartz, Ferguson. So carried.

Roll call vote, no: None.

**Resolution No. 18, Series 2015, Re: Supporting the Gunnison Valley Regional Transportation Authority’s Ballot Issue 5A.** Councilor Schwartz introduced Resolution No. 18, Series 2015, and it was read by title only by the City Attorney.

Councilor Schwartz moved and Councilor Morrison seconded the motion that Resolution No. 18, Series 2015, **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, SUPPORTING THE GUNNISON VALLEY REGIONAL TRANSPORTATION AUTHORITY BALLOT ISSUE 5A,** be introduced, read, passed and adopted this 13<sup>th</sup> day of October, 2015.

Roll call vote, yes: Hagan, Morrison, Schwartz, Ferguson, Drexel. So carried.  
Roll call vote, no: None.

**Resolution No. 19, Series 2015, Supporting the City of Gunnison Ballot Question 2C.**  
Councilor Morrison introduced Resolution No. 19, Series 2015, and it was read by title only by the City Attorney.

Councilor Morrison moved and Councilor Ferguson seconded the motion that Resolution No. 19, Series 2015, **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, SUPPORTING CITY OF GUNNISON BALLOT QUESTION 2C REFERRED TO THE REGISTERED ELECTORS OF THE CITY REQUESTING AUTHORIZATION TO RE-ESTABLISH THE AUTHORITY OF THE CITY TO PROVIDE ALL SERVICES, DESCRIBED AS “ADVANCED SERVICES” (HIGH SPEED INTERNET), “TELECOMMUNICATIONS SERVICES” AND “CABLE SERVICES”, RESTRICTED SINCE 2005 BY TITLE 29, ARTICLE 27, OF THE COLORADO REVISED STATUTES**, be introduced, read, passed and adopted this 13<sup>th</sup> day of October, 2015.

Roll call vote, yes: Morrison, Schwartz Ferguson, Drexel, Hagan. So carried.  
Roll call vote, no: None.

**Ordinance No. 13, Series 2015, Re: Amending City Electric Rates, 1<sup>st</sup> Reading, and Setting the Public Hearing for 7:00 P.M., Tuesday, December 8, 2015.** Councilor Drexel introduced Ordinance No. 13, Series 2015, and it was read by title along with Sections 1 and 2, by the City Attorney.

Councilor Drexel moved and Councilor Schwartz seconded the motion that Ordinance No. 4, Series 2015, **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON REVISING A PROGRAM FOR RESIDENTIAL AND COMMERCIAL ELECTRIC CUSTOMERS WHO INSTALL PHOTOVOLTAIC OR WIND SYSTEMS, AND ESTABLISHING A RATE FOR THE ELECTRICAL ENERGY CONSUMED BY SUCH CUSTOMERS**, be introduced, read, passed and ordered published on first reading this 13<sup>th</sup> day of October, 2015, and to set the Public Hearing on the Ordinance for 7:00 P.M., Tuesday, December 8, 2015.

Roll call vote, yes: Schwartz, Ferguson, Drexel, Hagan, Morrison. Motion carried.  
Roll call vote, no: None.

**Ordinance No. 14, Series 2015, Re: Amending City Water Rates; 1<sup>st</sup> Reading.**  
Councilor Schwartz introduced Ordinance No. 14, Series 2015, and it was read by title along with Sections 1 and 2, by Public Works Director Bradford.

Councilor Schwartz moved and Councilor Morrison seconded the motion that Ordinance No. 14, Series 2015, **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON FIXING THE AMENDED RATES TO BE CHARGED FOR WATER SERVICE WITHIN THE CITY OF GUNNISON, AND AMENDING THE RATE TABLES IN SECTION 12.40.020 OF THE CITY CODE OF THE CITY OF GUNNISON TO REFLECT THE NEW SERVICE RATES**, be introduced, read, passed and ordered published on first reading this 13<sup>th</sup> day of October, 2015.

Roll call vote, yes: Ferguson, Drexel, Hagan, Morrison, Schwartz. So carried.  
Roll call vote, no: None.

**Ordinance No. 15, Series 2015, Re: Amending City Sewer Rates; 1<sup>st</sup> Reading.**  
Councilor Ferguson introduced Ordinance No, 15, Series 2015, and it was read by title and Sections 1 and 2, by the City Attorney.

Councilor Ferguson moved and Councilor Drexel seconded the motion that Ordinance No. 14, Series 2015, **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON AMENDING THE MONTHLY RATES FOR SEWER SERVICE AND THE FEES CHARGED FOR RECREATIONAL VEHICLE, SEPTIC TANK, AND PORTABLE**

**TOILET WASTE TREATED BY THE CITY OF GUNNISON**, be introduced, read, passed and ordered published on first reading this 13<sup>th</sup> day of October.

Roll call vote, yes: Drexel, Hagan, Morrison, Schwartz, Ferguson. So carried.

Roll call vote, no: None.

**City Attorney Kathleen Fogo:** No report.

**City Manager: Ken Coleman** reported the City irrigation ditches are off for the winter.

**Acting City Manager: Parks & Recreation Director Dan Ampietro:** reported he is working on partnerships for the dog park project. Generally, GOCO does not fund dog parks. He is working on the wetlands permits and collaborating with the Pioneer Museum folks to install as much fencing as possible this year. A four-day hockey clinic was held this weekend through today at the ice rink. The new red, white and blue zamboni is in and he is talking with Western State about advertising opportunities on the machine. The Senior Addition Grand Opening was a well attended success and he is now working on closing out the various project grants. He and Dan Vollendorf will be attending the Colorado State Park & Recreation Conference in Breckenridge starting tomorrow. It has been many years since Gunnison has attended this conference.

**City Clerk: Gail Davidson** reminded Council the Work Session meeting next week on the proposed 2016 budget will start at 4pm and a light dinner will be provided during the meeting.

**Finance Director: Ben Cowan** informed Council he will do a detailed review of the budget at the October 20<sup>th</sup> Work Session meeting. He has sent out information on the Contracts for Service and the Continuing Challenge Grants to requesting organizations. They will be scheduled on the October 27<sup>th</sup> Regular Session meeting. He will look at how many of the organizations have changed the amounts they are requesting and will get that information to Council. He will also adjust the project marijuana sales tax figures. A short discussion ensued on projected sales tax figures in the budget.

**Public Works Director: Tex Bradford** informed Council his Semi-Annual Departmental Report that was postponed from the September 22<sup>nd</sup> meeting is included in their packets. The contracted slip line crew is in town preparing to slip line the sewer pipes next week. He is advertising for the Fleet Parts Manager position and they are working on phone coverage for upcoming absences in the shop.

**Western State Colorado University Student Liaison Amy Davis:** was absent.

**Non-Scheduled Citizens:** None.

**City Council Discussion, Meeting Reports, Items for Work Session:**

**Councilor Ferguson:** reported he attended the Senior Addition Opening and it was well attended.

**Mayor Pro Tem Drexel:** informed Council he too attended the Senior Addition Opening and was pleased with the variety of information tables for senior services included at the event.

**Councilor Morrison:** informed Council there will be a Ballot Issue 5A informational “Happy Hour” on Wednesday evening in Gunnison and another one in Crested Butte on October 15th. The Chamber People’s Choice Awards event is this Friday. The next Safe Streets Public Meeting will take place on Thursday, October 29<sup>th</sup> at 6pm at the Fred Field Center. The One Valley Prosperity Project meeting has been rescheduled to November 5<sup>th</sup> at 5:30pm in the WSCU Ballroom.

**Councilor Schwartz:** reported he attended the Trails Commission meeting and they discussed the request from the Tourism Association for letters of support for the TA’s grant application to the Colorado Parks and Wildlife Commission. The TA would like funds to continue their trails signage program. Councilor Schwartz asked for more information on what the TA is proposing before Council adds a letter of support. The Trails Commission is continuing with the trails

mapping project and needs City trails easement information for inclusion on the maps. The Hartman Rocks trails have been named one of the “Top 20 BLM Trails” in the nation. The BLM is looking at marketing that distinction. A fat bike summit is being proposed to promote Gunnison as a destination for winter fat biking.

**Mayor Hagan:** reported he too attended the Senior Addition Open House. He also thought the booths were nifty. The Boomers were appreciative of the coordination from Ken and Dan on the completion of the addition. He was going to attend the Gunnison Valley Housing Authority meeting but it was cancelled due to a lack of quorum. He called into the RTA meeting workshop on Friday.

Councilor Morrison then reported she was approached by a senior citizen who couldn't see the lane markings at the Main and Tomichi intersection at night. City Manager Coleman stated that CDOT is responsible for those markings and he will pass along that concern.

Councilor Schwartz then mentioned a camper that appears to be long-term camping at the south end of Teller Street by the gas pumping station. Police Chief Robinson state he would look into the issue.

**Adjournment:** Mayor Hagan called for any further discussion from Council, Staff or the public, and hearing none, adjourned the meeting at 8:23 P.M.

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Mayor

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City Clerk



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Center for Adult & Family Education, a part of the Gunnison County Library District		
Representative:	Marsha Collins, Director		
Mailing Address:	225 N. Pine Street	Gunnison	
	Street	City	
Phone Number:	970-641-7684	E-Mail:	mcollins@marmot.com

New Application:	<input type="checkbox"/>	Renewal Application:	<input checked="" type="checkbox"/>	Amount Requested: \$1,500
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## Proposal Information

Service: Adult and Family Education program, including GED preparation tutoring and English as a Second Language (ESL) classes, along with enrichment classes for children ages 0-13 years.	
Date of Event: 2016	Number of years funded by the City: 18 years

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2014 <sup>1</sup>	500	100	1	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013 <sup>1</sup>	750	100	1	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2012 <sup>1</sup>	750	120	0	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 <sup>1</sup>	1450	150	0	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	Improve self-sufficiency, self-confidence, and employment opportunities among our students through the development of functional English language skills
Objective 2:	Increase enrollment and retention by offering relevant curricula and engaging students in meaningful educational activities

Objective 3:	Encourage and facilitate parental involvement in their children’s education
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<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**Previous Year's Objectives**

Objective <sup>3</sup>	Assessment
Objective Determine the needs of the community at large (including employers, school personnel, parents, and students) pertaining to adult education and cultivate a sustainable, relevant, and fluid plan to meet those needs.	<input type="checkbox"/> Fully Met <input checked="" type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: A Stakeholders Meeting in February was useful in listening to the needs of local community members relating to adult education. We continually examine our class offerings and the needs of our student population so that we can meet their needs to their best of our ability and funding.	
Objective: Align curricula with the needs of our students and deliver content in a stimulating, meaningful, and consistent manner.	<input type="checkbox"/> Fully Met <input checked="" type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
We have just introduced a new curriculum and book, <i>Interactive English</i> , that focuses on the everyday needs of immigrant students. We believe this curriculum will engage students and teach them skills and vocabulary that they can use on the job, in the community and with their children’s teachers.	
Objective: Increase the use of technology in our classrooms. educational opportunities for our students.	<input type="checkbox"/> Fully Met <input checked="" type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: While we use computers, iPads, and SmartBoards in the classroom, our students are mainly interested in acquiring speaking, reading and writing skills that are relevant to their daily lives.	

**Projected impact**

Describe any major changes to the project/service for this year.
<p>Since the early 1990’s, the CAFE (then called the Literacy Action program) has received the majority of their funding via a federally-funded adult education grant program. Over the past several years the requirements for the grant have become increasingly arduous for small, rural programs such as the CAFE. Additionally, the direction and emphasis of the grant program has recently veered toward post-secondary education and career placement. After much discussion and deliberation, the GCLD executive director and the CAFE program director decided to not pursue future federal grants.</p> <p>As a result, the CAFE will have more flexibility in determining curricula, evaluations, and programming. On the other hand, acquiring funds to continue delivering the important services we provide will be an on-going challenge. Nonetheless, we are empowered by the knowledge that we hold the reins that will guide the future of the CAFE.</p>

Describe any major changes to the project/service for this year.
Why do you think the event/service still deserves continued funding through the program?
<p>Literacy is specifically referenced in the Master Plan as an area for city support. The CAFE is the only program that currently offers basic adult education, GED preparation, and English as a Second Language classes in the county.</p> <p>Although student enrollment may ebb and flow, providing adult education and English as a Second Language classes is nevertheless an important service, especially in an area with a growing Hispanic population.</p> <p>Many of our students live below the poverty level. Education is the solution to break this cycle that is carried from generation to generation. It is also a sign of a caring, progressive, and enlightened community. A considerable void would be created if the CAFE were to no longer exist.</p>

I hereby attest that the information provided in this application is accurate as of the date of submission.

***Marsha K. Collins***

September 23, 2015

\_\_\_\_\_  
Signature      Marsha K. Collins

\_\_\_\_\_  
Date



## APPLICATION FOR CONTINUING CHALLENGE GRANT

### Applicant Information

Organization:	Gunnison Car Club		
Representative:	Mike Callihan		
Mailing Address:	PO Box 7102	Gunnison	
	Street	City	
Phone Number:	596-6238	E-Mail:	info@gunnisoncarclub.com

New Application: <input type="checkbox"/>	Renewal Application: <input checked="" type="checkbox"/>	Amount Requested: \$ 1000.00
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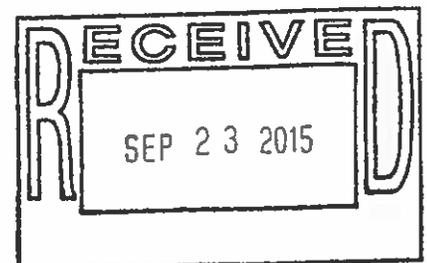
### Proposal Information

Event or Service: Gunnison Car Show	
Date of Event: 19-21 Aug 2016	Number of years funded by the City:

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2015	\$ 500.00	200	500	<input checked="" type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2014	\$ 500.00	200	500	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013	\$ 500.00	200	500	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2012	?	200	500	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2011	?	200	500	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated

I hereby attest that the information provided in this application is accurate as of the date of submission.

23 Sept 15  
 \_\_\_\_\_  
 Signature Date







# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Colorado Water Workshop (Western State Colorado University)		
Representative:	Jeff Sellen		
Mailing Address:	600 N. Adams		Gunnison
	Street		City
Phone Number:	970-943-3162	E-Mail:	jsellen@western.edu

New Application: <input type="checkbox"/>	Renewal Application: <input checked="" type="checkbox"/>	Amount Requested: \$1,000
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## Proposal Information

Event or Service: Colorado Water Workshop	
Date of Event: June 2016	Number of years funded by the City: 10+

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2015	\$740	28	95	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2014 <sup>1</sup>	\$500	50	115	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013 <sup>1</sup>	\$500	28	113	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2012 <sup>1</sup>	None	24	94	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	Continue to increase attendance at Workshop.
Objective 2:	Develop engaging programming that addresses a range of current water issues in Colorado and the West.
Objective 3:	Continue to grow revenue streams through sponsorships in order to support the development of an excellent program.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**APPLICATION FOR CONTRACT FOR SERVICE**

**Previous Year's Objectives**

Objective <sup>3</sup>	Assessment
Objective: <i>Continue to increase attendance at Workshop</i>	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input checked="" type="checkbox"/> Not Met
Comments: Attendance at this year's workshop declined for several reasons. We were committed to June, but there were a number of competing events, in Gunnison and statewide. Two events in early summer were also focused on water and drew potential participants from our workshop.	
Objective: Further develop the hands-on, "workshop" characteristics of the event to address relevant, timely topics in an engaging way.	<input checked="" type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: Workshop evaluations indicated that participants were very pleased with the range of topics and the varied approaches. We continued to offer Thursday morning off-campus tours, which remain popular.	
Objective: Continue to grow revenue streams through sponsorships in order to support the development of an excellent program.	<input checked="" type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: Revenue from sponsorships has continued to grow each year over the past 5 years. We continue to seek a wider variety of sponsors, primarily for the purpose of expanding our scholarship program for the workshop.	

<sup>3</sup> Summarize each objective in one or two sentences.

**Projected impact**

Describe any major changes to the project/service for this year.
Our theme for the 2016 Workshop will be "Where the Water Meets the Land." We will focus on water in its watershed context, an increasingly important model in the water world. Specific topics for the program will include soil health, beetle kill, and the challenges of fire. We will collaborate more extensively with the Gunnison River Festival to create shared programming.
Why do you think the event/service still deserves continued funding through the program?
The Colorado Water Workshop has become synonymous with the city of Gunnison and WSCU in its 40-year history. Many in the state and the region look forward to attending the workshop to discuss important current water issues and also to enjoy the many amenities that Gunnison provides in the summer. The workshop brings a significant number of visitors to the city each year who have an immediate economic impact. Undoubtedly, many return at other times of the year to further explore the Gunnison country. In addition to positive impacts on the region's economy, the workshop provides Gunnison residents with opportunities to explore important environmental and resource issues and to meet others from the state and the West who have expertise in these issues.

I hereby attest that the information provided in this application is accurate as of the date of submission.

Signature 

Date 9-24-15

## 2015 Colorado Water Workshop Projected Budget

REVENUE		EXPENDITURES	
Conference Registrations	\$30,000	Director's Salary	\$19,000
Sponsorships/Grants	\$25,000	Office Supplies	\$150.00
		Food & Related Supplies	\$100.00
<b>TOTAL REVENUE</b>	<b>\$55,000</b>	Promotional Supplies	\$0.00
		Rents/Buildings	\$300.00
		Honoraria (for Presenters)	\$6,000.00
Projected revenue minus expenditures	\$650	Dues & Memberships	\$300.00
		Scholarships	\$5,000.00
		Advertising	\$1,500.00
		Printing	\$1,300.00
		Catering Service	\$10,000.00
		Hotels (Presenters)	\$4,500.00
		Travel (Presenters)	\$4,000.00
		Student Assistants	\$1,000.00
		Travel (Director)	\$1,200.00
		<b>TOTAL EXPENDITURES</b>	<b>\$54,350.00</b>



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison County Pioneer and Historical Society		
Representative:	C. J. Miller		
Mailing Address:	P.O. Box 824	Gunnison, CO	81230
	Street	City	
Phone Number:	596-4173 (C.J. cell)	E-Mail:	N/A

New Application:	<input type="checkbox"/>	Renewal Application:	<input type="checkbox"/>	Amount Requested:	5,000.00
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## Proposal Information

Event or Service:	Pioneer Museum improvements and maintenance		
Date of Event:	N/A	Number of years funded by the City:	15

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2014 <sup>1</sup>	2,500.00	720	5,730	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2013 <sup>1</sup>	2,500.00	710	5,320	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012 <sup>1</sup>	3,000.00	660	4,840	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 <sup>1</sup>	4,975.00	640	4,410	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	Fencing new 8 acres received from Mr. Bratton.
Objective 2:	Golf cart repair and update
Objective 3:	Painting of several buildings.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**APPLICATION FOR CONTRACT FOR SERVICE**

**Previous Year's Objectives**

Objective <sup>3</sup>	Assessment
Objective: Additional lighting in Military Bldg, Chance Bldg, & Iris Bldg.	& Iris <input checked="" type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: lighting was accomplished	
Objective: Painting and Repair of depot and LaVeta Bldg.	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input checked="" type="checkbox"/> Not Met
Comments: contract to repair depot in process	
Objective: Add lighting to new Vulcan Bldg.	<input checked="" type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments: lighting was accomplished	

<sup>3</sup> Summarize each objective in one or two sentences.

**Projected impact**

Describe any major changes to the project/service for this year.

No major changes

Why do you think the event/service still deserves continued funding through the program?

The Pioneer Museum is a great asset to the City and County. We provide educational opportunities for the school children. We also provide a chance for the adults to revisit the past. We have visitor from most states and many foreign countries. Many of our 70 plus volunteer's are Senior Citizens and their work at the museum provides a great way for them to be an active part of the community. Many tourists have made Gunnison a destination because of our museum.

I hereby attest that the information provided in this application is accurate as of the date of submission.

Harold F. Gale  
Signature

Sept. 21, 2015  
Date



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison Chamber of Commerce		
Representative:	Tammy Scott		
Mailing Address:	P.O. Box 996	Gunnison, CO 81230	
	Street	City	
Phone Number:	970-641-1501	E-Mail:	info@gunnisonchamber.com

Amount required to operate Visitor Center in 2016: \$30,000
Amount required for Visitor Center Improvements: \$45,000

## Proposal Information

Services: Gunnison Visitor Center	
Date of Event: N/A	Number of years funded by the City: 21

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants	
2015	\$13,500	393 members	79,000	80,000	Estimate
2014	\$13,500	397 members	79,600	78,540	Actual
2013	\$13,500	392 Members	78,000	78,392	Actual
2012	14, 925	387 Members	78,000	78,387	Actual
2011	\$15,000	385 Members	78,000	78,385	X Actual
2010	\$15,000	393 Members	76,000	73,393	X Actual
2009	15,000	398	78,000	78,398	X Actual

## Objectives for coming year<sup>2</sup>

Objective 1:	To operate and maintain the Gunnison Country Visitor Center at a level that gives a premier first impression of the Gunnison Community to Visitors both in person, over the phone and on the internet.
Objective 2:	To provide Visitors to our area a reason to stay longer in Gunnison or a desire to come back for a longer visit by educating the visitor on the many things to see and do in our community.
Objective 3:	To provide superior service to all forms of inquiry into the Visitor Center from both Visitors and local residents

## Previous Year's Objectives

Objective <sup>3</sup>	Assessment
<p><b>All of the Previous year's objectives were fully met.</b></p> <ul style="list-style-type: none"> <li>- Adequate staffing of properly trained and service focused employees</li> <li>- Providing accurate information both verbally and in all of our printed material</li> <li>- Maintaining weekend and extended business hours Memorial Day to Labor Day</li> <li>- Developing Maps, brochures and a website to meet our visitors needs</li> <li>- Keeping staff informed so that they can accurately promote activities in the Community</li> <li>- Promotion of other entities and organizations in our area (Art Center for Example)</li> <li>- Promotion of area businesses, WSCU and CBMR</li> <li>- Cleanliness of Visitor Center</li> <li>- <b>UPGRADES to Visitor Center – NOT MET</b></li> </ul>	

## Projected impact

<p><i>Describe any major changes to the project/service for this year.</i></p>
<p>Goals and objectives for the Visitor Center for the coming year is to do some major upgrades, including painting the inside and outside of the building, replacing carpet and adding useful technology. The need for revenue has continued to provide new challenges as the costs to maintain the facility continue to rise. The Chamber has focused on a variety of ways to attempt to supplement our short fall in funding to ensure that we continue to maintain a high level of service and the facility that visitors and residents have come to expect. We are requesting that the City continue to work with us to find funding that would allow us to continue to operate the Visitor Center at the appropriate levels.</p>
<p><i>Why do you think the event/service still deserves continued funding through the program?</i></p>
<p><b>Without funding at a sustainable level the Gunnison Chamber will not be able to continue to maintain the operations of the Gunnison Visitor Center.</b> The Gunnison Visitor Center is the one organization that can have a major effect on whether people stop in our community or have a desire to return to our community. We have contact with thousands of visitors and potential visitors to our area each year. We field thousands of questions each year over the phone on land and in person. Without the Visitor Center those calls would have gone unanswered. As the Tourism Association reorganizes and improves their advertising efforts, the chamber is working closely with them to ensure we can provide the level of service to match their marketing efforts.</p>
<p>For the past 20 years we have maintained a clean, well-maintained facility along with well-trained, knowledgeable staff and updated information, which has been the key to our success. We need to maintain funding that will allow us to paint the building, replace the carpet and afford supplies for the restrooms and at the present time the Gunnison Chamber does not have the funding to continue to maintain the Visitor Center without your support. We receive numerous complements from Visitors and residents about our Visitor Center and staff and we feel confident that our performance helps to benefit other businesses in the City of Gunnison and surrounding area through retail, restaurant, lodging sales and beyond. Just yesterday we had a local campground inform us that they were decreasing ad placement because the Visitor Center was the only promotion that was effective.</p>
<p><b>Describe any major changes.</b></p>
<p>Once again this year we are looking to the City and County of Gunnison to help offset the costs of maintaining and operating our Visitor Center so that we can continue to meet our objectives. The Chamber's budget is made up of only 40% of membership dues, the rest must come from our partners and fundraising, please help us to keep our Visitor Center in the condition that our visitors have come to expect from us. As always we greatly appreciate your partnership.</p>

I hereby attest that the information provided in this application is accurate as of the date of submission.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date



<b>Visitor Center Expenses</b>		Actual	Estimate
		2014	2015
<b>INCOME</b>		<b>Visitor Center</b>	
Restricted Contributions			
	City	13,500	13500
	County/TA	12,000	25000
Misc Income			
	Map sales	250	665
<b>TOTAL INCOME</b>		<b>25,750</b>	<b>39165</b>
<b>EXPENSES</b>			
	Credit Card Processing	150	50
Copier			
	Copy Lease	1,000	1000
	Meter Charge	400	350
Insurance			
	Property/Event Ins	2,000	2000
	workmans Comp	300	300
Internet Service			
	Monthly Maintenance	2,400	2400
Maps			
	USFS Maps	250	665
Office Supplies			
	Misc.	200	325
	Paper	350	500
Equipment			
County/TA	Computer		1005
County/TA	Brochure rack banners		300
Payroll			
	Taxes	2,295	3025
	Visitor Center Payroll	50,000	50000
	Postage	1,000	450
	Print Brochures	2,500	2000
Telephone/Internet	Time Warner	2,500	300
	ICConnex		1500
Utility			
	Electric/sewer/water	700	700
	Gas	900	900
Visitor Center			
	Repair	425	455
	Supplies	1,000	1000
<b>TOTAL EXPENSES</b>		<b>68,370</b>	<b>69225</b>
<b>Amount Paid by Chamber to Maintain Visitor Cen</b>		<b>42,620</b>	<b>30060</b>

## Visitor Center Needs

### Building

<b>Carpet Replacement:</b>	1 or 3 foot square \$3 sf	\$1752
	Plus removal	\$480
	Plus installation	\$1200
<b>Interior Paint:</b>	10 gallons @ \$65	\$650
	Labor	\$2500
<b>Exterior Pain:</b>	20 gallons @ \$50	\$1000
	Prep and paint labor	\$4000
<b>Display Changes</b>	Digital additions	\$5000
<b>New Computer Equipment</b>	- Laptop @ \$500	
	Microsoft Office \$100	
<b>Staffing:</b>	Year around, Full-Time Visitor Center person	\$28,000



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison Council for the Arts (Gunnison Arts Center)	
Representative:	Carlie Kenton – Director of Operations	
Mailing Address:	102 S Main St.	Gunnison
	Street	City
Phone Number:	970.641.4029	E-Mail: <a href="mailto:carlie@gunnisonartscenter.org">carlie@gunnisonartscenter.org</a>

New Application:	<input type="checkbox"/>	Renewal Application:	<input checked="" type="checkbox"/>	Amount Requested: \$25,000
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## Proposal Information

Event or Service: Cultural Arts Programming and Facility	
Date of Event: N/A	Number of years funded by the City: 15+ years

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2015 <sup>1</sup>	\$19,100	15,500	3,700	combined x Actual x Estimated
2014 <sup>1</sup>	\$16,500	15,500	3,700	combined x Actual x Estimated
2013 <sup>1</sup>	\$15,000	12,500	3,200	combined x Actual x Estimated
2012 <sup>1</sup>	\$15,000	12,500	3,200	combined x Actual x Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

**APPLICATION FOR CONTRACT FOR SERVICE**

**Objectives for coming year<sup>2</sup>**

Objective 1:	In alignment with the City of Gunnison’s Master Plan, Policy 5 under “Encourage Education, Arts and Literacy” the Gunnison Arts Center will continue to develop diverse and high quality visual and performing arts programming to be offered year round. Programming includes arts education for all ages, gallery exhibits, community theater, film, poetry and concert events
Objective 2:	In alignment with the City of Gunnison’s Master Plan, Policy 5.1 under “Encourage Education, Arts and Literacy” the Gunnison Arts Center will offer community oriented programming that encourages participation by as many community members as possible. Utilizing programs such as the GAC Scholarship program and by implementing diverse and targeted programming as well as marketing tools, the GAC will increase community participation, especially in underserved demographics, by December 31st, 2016.
Objective 3:	In alignment with the City of Gunnison’s Master Plan, Policy 6.1 under Economics, the Gunnison Arts Center will continue to increase the economic prosperity of the Gunnison valley by encouraging and enhancing the cultural experience of residents and visitors alike. By offering entertaining evening events, the Gunnison Arts Center will promote and drive downtown activity throughout the year. As a result of collaboration with resort and tourist businesses and organizations, the Gunnison Arts Center will strive to enhance the experience of visitors to the valley in order to encourage their return in subsequent years as well as promote positive word of mouth advertising outside the valley. Additionally, by improving the quality of talent performing at the Sundays @ 6 events in Legion Park, the Gunnison Arts Center will create excitement and draw for music lovers outside the valley to visit Gunnison.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**Previous Year's Objectives**

Objective <sup>3</sup>	Assessment
<p><b>Objective 1:</b> In alignment with the City of Gunnison’s Master Plan, Policy 5 under “Encourage Education, Arts and Literacy” the Gunnison Arts Center will continue to develop diverse and high quality visual and performing arts programming to be offered year round. Programming includes arts education for all ages, gallery exhibits, community theater, and musical events. Using the newly remodeled upper floor of the building, the Gunnison Arts Center is implementing programming including an increase in the number and variety of programs offered as well as the reintroduction of educational offerings such as dance and music.</p>	<p style="text-align: center;"> <input checked="" type="checkbox"/> Fully Met                          <input type="checkbox"/> Partly Met                          <input type="checkbox"/> Not Met                 </p>
<p><b>Comments:</b> Having more than tripled the opportunities offered for community members and visitors to experience the arts from around 90 in 2012 to over 280 in 2015, the Gunnison Arts Center has continued to add opportunities. From January 1st, 2015 to December 31st, 2015 the GAC will have offered over 280 opportunities for community members and visitors to experience the arts including:</p> <ul style="list-style-type: none"> <li>• 10 community theater productions with 43 performances,</li> <li>• 12 film screenings,</li> <li>• 19 concerts,</li> <li>• 24 unique gallery exhibits with 12 ArtWalk events,</li> <li>• 21 Paint Your Own Pottery opportunities,</li> <li>• 12 literary arts gatherings and 3 poetry performances,</li> <li>• 18 “AND” Series events as well as 124 classes in arts education including clay, visual arts, digital arts, music, dance and performing arts.</li> </ul> <p>Some highlights of our new art offerings are the Headwaters Poetry Festival, the Gunnison Valley Youth Fiddlers program, collaborations with Western to offer classes and gallery exhibits, and the Murder Mystery event.</p>	

**APPLICATION FOR CONTRACT FOR SERVICE**

**Objective 2:** In alignment with the City of Gunnison’s Master Plan, Policy 5.1 under “Encourage Education, Arts and Literacy” the Gunnison Arts Center will offer community oriented programming that encourages participation by as many community members as possible. As a result of the focus groups conducted in 2012 the Gunnison Arts Center has recognized the need to address the diversity of participants in GAC programs. Having developed a survey tool to identify underserved demographics in our community the organization will begin collecting data with the intent to double participation in these demographics by December 31st, 2016.

Fully Met     
  Partly Met     
  Not Met

**Comments:** Recognizing the need to diversify program participants in order to engage as many community members as possible, the Gunnison Arts Center has developed a variety of survey tools to gather data on the current types of participants. Using sources including the GAC Board of Directors and Advisory Council as well as program participants, event attendees, and community demographics, the data being collected will reflect such information as age, gender, ethnicity, level of participation, areas of interest, economic impact as well expose the demographics not participating. The data collected will be used to implement targeted programming and marketing tools with the intent of doubling participation in the underserved demographics by December 31st, 2016.

**Objective 3:** In alignment with the City of Gunnison’s Master Plan, Policy 6.1 under Economics, the Gunnison Arts Center will continue to increase the economic prosperity of the Gunnison valley by encouraging and enhancing the cultural experience of residents and visitors alike. By offering entertaining evening events, the Gunnison Arts Center will promote and drive downtown activity throughout the year. As a result of collaboration with resort and tourist businesses and organizations, the Gunnison Arts Center will strive to enhance the experience of visitors to the valley in order to encourage their return in subsequent years as well as promote positive word of mouth advertising outside the valley. Additionally, by improving the quality of talent performing at the Sundays @ 6 events in Legion Park, the Gunnison Arts Center will create excitement and draw for music lovers outside the valley to visit Gunnison.

Fully Met     
  Partly Met     
  Not Met

**Comments:** In order to enhance the cultural experiences of residents and visitors, the Gunnison Arts Center has added to the diversity of music presented at the Free Summer Concert Series in Legion Park and in the Courtyard at the GAC. The free summer concerts and downtown ArtWalks continue to draw crowds of as many as 300 community members and visitors. As a member of the Arts Alliance the GAC has collaborated with a dynamic coalition of nonprofit visual and performing arts organizations, promoting and advancing the arts to enrich, educate, and enhance the quality of life from Mt. Crested Butte to Gunnison. In partnership with the Crested Butte Film Festival, the Gunnison Arts Center now presents a monthly film series featuring a powerful line up of diverse and inspiring films including audience favorites and new independent cinematic masterpieces. The GAC has also collaborated with various resorts catering to summer visitors to target marketing and program offerings to these visitors.

Summarize each objective in one or two sentences.

**Projected impact**

Describe any major changes to the project/service for this year.

**APPLICATION FOR CONTRACT FOR SERVICE**

**Why do you think the event/service still deserves continued funding through the program?**

A community with the arts is a vibrant, healthy, and dynamic community and the arts play a vital role in the social and economic life of the Gunnison Valley. By building community identity and pride, the arts contribute to positive community norms such as diversity, tolerance and free expression. Each person possesses an inner artist. For this reason, the arts must be accessible to everyone. At the Gunnison Arts Center each person can explore inspiration, discover enrichment, become a participant, and be entertained in a place that is accepting, welcoming and full of tradition.

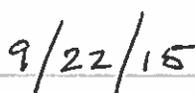
The arts help connect the people to one another, to their environment, and to the world in general. At the Gunnison Arts Center people come together who might not otherwise come into contact with each other. Direct involvement in the GAC builds interpersonal ties, improves individuals' sense of belonging, and promotes volunteering, all of which improve individual health. Participation in the arts, such as the classes and workshops, community theater, and open Gallery exhibits offered at the GAC, increases individuals' opportunities for self-expression and enjoyment, builds sense of individual efficacy and self-esteem, and improves creative skills and abilities. The arts stimulate playful curiosity, serve as a catalyst to view situations from new perspectives, and provide an impetus for innovative ideas. Studies show the presence of community arts and arts organizations, such as the Gunnison Arts Center, grows the propensity of community members to participate in the arts, increases attractiveness of the area to tourists, business, people and investments, and fosters a creative milieu that spurs economic growth in creative industries. Patrons attending events and viewing gallery exhibits at the Gunnison Arts Center spend money at other local business, dining out, acquiring lodging, and purchasing souvenirs.

The American for the Arts Study, Arts & Economic Prosperity IV: The Economic Impact of Nonprofit Arts and Culture Organizations and Their Audiences in the City of Gunnison, found nonprofit arts and culture event attendees spent an average of \$16.85 per person (excluding the cost of admission) and audience spending totaled \$179,257 (excluding the cost of admission) during the 2010 fiscal year. Further, local spending by the Gunnison Arts Center and other patronized businesses, on materials and services, has an indirect multiplier effect on the local economy.

The Gunnison Arts Center encourages and promotes the arts and culture of Gunnison. The investment from the City of Gunnison is invaluable to the budget of the Gunnison Arts Center and allows the organization to continue to enhance the community culturally and economically. Through arts education, visual arts exhibits, literary programs, and performing arts events the Gunnison Arts Center strives to include community members and visitors of all ages, interests and abilities thus enhancing the lives and experiences of all participants.

I hereby attest that the information provided in this application is accurate as of the date of submission.

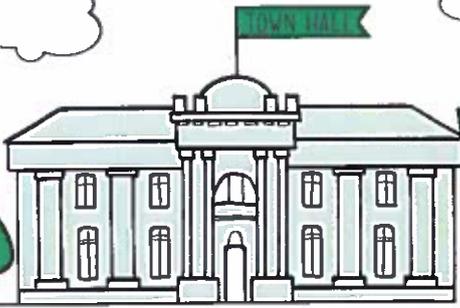
  
Signature

  
Date

# YOUR SUPPORT MAKES AN IMPACT.

STRONG LOCAL ARTS AND CULTURE ORGANIZATIONS BUILD STRONG COMMUNITIES.

78% of leisure travelers include arts and culture activities in their trips.  
AND THEY STAY LONGER AND SPEND MORE MONEY THAN OTHER TOURISTS!



**\$6.9 Million**  
in economic activity is  
GENERATED ANNUALLY BY  
arts and culture organizations  
in Gunnison County.

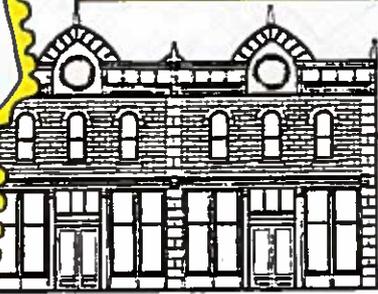
Visitors to arts and culture organizations spend nearly  
**\$25 PER PERSON**  
- BEYOND THE COST OF ADMISSION -  
at local businesses.



Over  
**19,000**

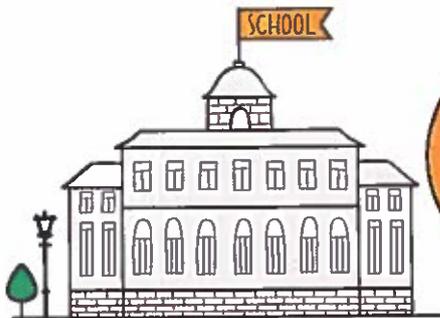
participants enjoy  
Gunnison Arts Center  
programs annually.

GUNNISON ARTS CENTER



GAC offers over 280 opportunities for participants to experience the arts including community theater productions, films, concerts, unique gallery exhibits, literary arts gatherings, as well as classes in arts education.

SCHOOL



Gunnison Arts Center spends  
**\$35,000**  
EACH YEAR ON EDUCATIONAL ACTIVITIES,  
awards **\$1,500** in tuition assistance,  
and welcomes over  
**350 youth**  
to visual and performing  
arts classes annually.



A higher concentration of arts and culture organizations leads to...

✓ **HIGHER**  
CIVIC ENGAGEMENT

✓ **LOWER**  
POVERTY RATES

✓ **MORE**  
SOCIAL COHESION

✓ **HIGHER**  
CHILD WELFARE

The Gunnison Arts Center, a nonprofit organization, cultivates and promotes the arts in the community by unleashing creativity, connecting people, and enriching cultural horizons.

As a vibrant and sustainable community-based arts organization, the Gunnison Arts Center contributes to the wholeness of our community by cultivating participation in the arts through an inclusive, integrated, and creative approach to the arts.

SOURCES:

10 Reasons to Support the Arts by Americans for the Arts  
Museum Facts by American Alliance of Museums

blackbaud



970/641-4156 | GUNNISONCOUNTRYFOODPANTRY@GMAIL.COM  
321 N MAIN ST, SUITE C | PO BOX 7077 | GUNNISON, CO 81230

September 21, 2015

Council Members  
City of Gunnison  
201 W. Virginia Avenue  
Gunnison, CO 81230

Dear City Council Members,

Gunnison Country Food Pantry board members are proud to report to the City Council that we are on target to meet our three objectives for 2015 as outlined in our Contract for Service. Through August of this year the Pantry has provided:

1. *Food assistance* during distributions two days a week for an average of 228 families each month.
2. *Food assistance* during an additional distribution each week for Seniors which has benefited 95 unduplicated senior households.
3. *Food assistance* through collaboration with Gunnison Watershed School District by delivering thousands of nutritious snacks targeted for the 377 students who qualify for Free or Reduced Price Meals at Lake School and Gunnison Elementary and Middle Schools during the school year as well as more than 2,200 snacks for Senorita Rita's Rockin' Reading Buses during the summer.

The Pantry's goals through 2017 include providing "*nutritious*" food assistance for Gunnison citizens who visit the Pantry asking for food for themselves and their families. Food assistance should model a healthy diet. A small amount of empty calories such as what is often contributed by a well-intended community is acceptable in a balanced diet; however, food that helps maintain or improve the overall health of community members is the aim of the Pantry. *When every dollar counts, so does nutrition!*

Last year the Community Foundation of Gunnison Valley provided a grant of \$5,000 so the Pantry could purchase \$100 of milk, eggs and fresh produce every distribution day. Financial support in the amount of \$15,000 will be needed in 2016 to continue our focus on providing nutritional food assistance. The MacAllister Foundation has provided a gift of \$5,000. We believe the community will contribute \$5,000 during our annual fund drive in December. We are asking the City to provide the additional \$5,000.

With your help, the Pantry will be there for those in need next year.

Warm regards,

Katie Dix  
President

Jeanette Klepinger  
Vice President

Enclosures



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison Country Food Pantry		
Representative:	Katie Dix, President, (303) 880-3513		
Mailing Address:	PO Box 7077, 321-C N. Main St.	Gunnison	
	Street	City	
Phone Number:	(970) 641-4156	E-Mail: GunnisonCountryFoodPantry@gmail.com	

New Application:	<input type="checkbox"/>	Renewal Application:	<input checked="" type="checkbox"/>	Amount Requested:	\$5,000
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## Proposal Information

Event or Service:	FOOD PANTRY		
Date of Event:	N/A	Number of years funded by the City:	1 Year

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
-2015	\$4,800.	511 each month	About a dozen	511 mo <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2013 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	To provide nutritious food assistance for full-time citizens of Gunnison County (76% of whom live in the city) facing food insecurity due to unemployment/underemployment, medical and emergency situations.
Objective 2:	To provide food assistance to elementary and middle school children by working in collaboration with our Gunnison Watershed School District.
Objective 3:	To continue to assist retired full-time citizens of Gunnison on limited fixed incomes meet the rising cost of living through our Seniors Day program.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**APPLICATION FOR CONTRACT FOR SERVICE**

**Previous Year's Objectives**

Objective <sup>3</sup>	Assessment
<p>Objective: To provide a temporary safety net for full-time citizens of Gunnison facing food insecurity due to unemployment/underemployment, medical and and emergency situations.</p> <p>Comments: A 4-month trial is testing interest in expanding hours on Wednesdays to 7 pm.</p>	<p><input checked="" type="checkbox"/> Fully Met    <input type="checkbox"/> Partly Met    <input type="checkbox"/> Not Met</p>
<p>Objective: To assist retired full-time citizens of Gunnison on limited, fixed incomes meet the rising costs of living by providing a program to help S-T-R-E-T-C-H their food budget.</p> <p>Comments: Seniors are the fastest growing group across our country facing food insecurity. For Gunnison Seniors this program has met a true need by providing an additional resource for food.</p>	<p><input checked="" type="checkbox"/> Fully Met    <input type="checkbox"/> Partly Met    <input type="checkbox"/> Not Met</p>
<p>Objective: To provide a resource for elementary and middle school children to receive nutritious snacks by delivering this resource directly to our schools.</p> <p>Comments: <i>School Snacks: Feeding Bodies, Fueling Minds</i> is now an ongoing collaboration with Gunnison Watershed School District.</p>	<p><input checked="" type="checkbox"/> Fully Met    <input type="checkbox"/> Partly Met    <input type="checkbox"/> Not Met</p>

<sup>3</sup> Summarize each objective in one or two sentences.

**Projected impact**

<p>Describe any major changes to the project/service for this year.</p>
<p>Gunnison Country Food Pantry continues to have a positive impact on our citizens facing food insecurity. An average of 511 people have asked for food assistance every month this year! Food insecurity is the fear of not having enough food - one of the most basic of human needs. A small investment in the well-being of our citizens makes economic sense and boosts civic pride in our community.</p>
<p>Why do you think the event/service still deserves continued <b>funding</b> through the program?</p>
<p>For over 50 years citizens of Gunnison struggling with food insecurity have had a place to go for help, whether it was a closet in Anne Steinbeck's office, the basement at Community Church or the Pantry as it exists today. We expect more than 240 families will ask for food assistance every month next year. The City of Gunnison is a successful community because of how it treats its citizens in need. Our community members count on the services of Gunnison Country Food Pantry.</p>

I hereby attest that the information provided in this application is accurate as of the date of submission.

Katie Drij  
Signature

September 21, 2015  
Date

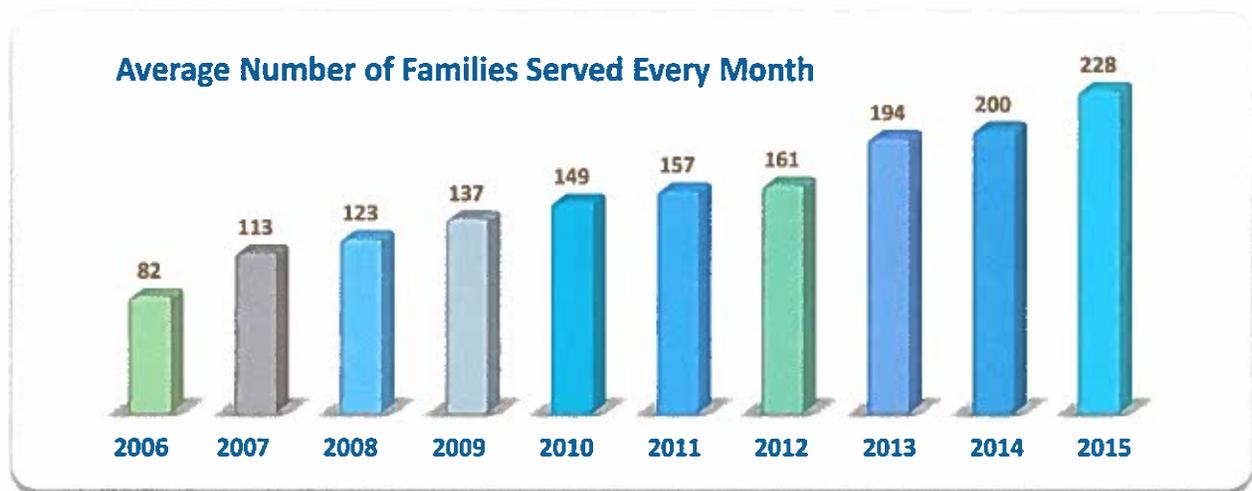


## City of Gunnison

Addendum to Application  
September 21, 2015

*The mission of Gunnison Country Food Pantry is to serve those in need by providing food assistance in a kind, confidential and supportive environment. We recognize that asking for temporary help is difficult and that those in need may be a neighbor or friend.*

This year Gunnison Country Food Pantry is serving an average of **228 families** every month reflecting a steady 7% increase annually since our 501(c)(3) was organized nine years ago. These 228 families are comprised of an average of **357 adults** and **154 children**. That means more than **500 people** are being relieved of the fear of food insecurity.



In addition, **95 senior households** have been served on Seniors Days, a successful program in its third year. Nutritious snacks are also being provided to elementary and middle school children through collaboration with Gunnison Watershed School District and Señorita Rita's Rockin' Reading Buses.

Where does the food come from and who makes this food assistance possible? The Pantry is an all-volunteer organization. Staffing is provided by an average of **48 volunteers** donating **582 hours** monthly. Care and Share Food Bank for Southern Colorado delivers monthly about \$3,700 worth of healthy non-perishable staples, frozen meats and produce from The Emergency Food Assistance Program and the Commodity Supplemental Food Program monthly. Local vendors contribute surplus inventory daily, averaging more than 5,000 pounds a month.

Equally important, the citizens and organizations of Gunnison County support the mission of the Pantry with monetary donations which are used to supplement and balance in-kind contributions with the purchase of nutritious protein-rich foods and fresh fruit and vegetables from local stores. These donations fund two-thirds of the estimated cost of \$15,000 per year. The Pantry is asking the City Council to provide financial support for one-third of the cost of providing nutritious foods – **\$5,000** for 2016.



**VIA ELECTRONIC MAIL**

**TO:** Ken Coleman, Gunnison City Manager  
Ben Cowan, Gunnison Finance Director

**FROM:** Karl Fulmer, Executive Director  
Gunnison Valley Regional Housing Authority

**DATE:** October 5, 2015

**RE: GVRHA Administrative Funding Request for 2016-2017**

Dear Ken and Ben:

**Operational Funding.** Please find attached the 2016-2017 Funding Proposal for the City of Gunnison. We are asking the City to grant monies to the GVRHA for the next two years (2016 & 2017) in the amount of \$36,000/annually. The theory being that the GVRHA can revisit some of its budget numbers after Anthracite Place Apartments has become fully stabilized and operational.

I have also attached the projected funding levels from Gunnison County, the Town of Crested Butte, and the Town of Mt. Crested Butte. The requests are based, in part, upon services rendered to a community (94% of Section 8 Vouchers, Mountain View Apartments, and Deed Restricted ownership units are located in Gunnison) and a municipality's ability to pay.

Town of Crested Butte (\$48,000): We are asking for a three-year funding commitment from the Town of Crested Butte and received this commitment from the Town Council in September of 2015. The reason being, the Town has requested additional staff time to assist with the planning, build-out and sales of Blocks 79 & 80, a 3-5 year process. Their funding level at \$48,000 assists with funding this add'l staffing.

Town of Mt. Crested Butte (\$33,500): The Town of Mt. Crested Butte has indicated that it is willing to fund at least \$33,500/annually to the GVRHA during the next three years. This slight increase in funding will assist in covering lost revenues from Gunnison County.

Gunnison County (\$90,000 + Mtn View and Management Fees): Gunnison County's funding level will drop somewhat in 2016 due to the sale of three County-owned properties (which the GVRHA managed) and a reorientation of Mountain View management to help increase the property's replacement reserves. The GVRHA is looking for a new commitment at the represented funding level for a three year period.

**2016 Needs Assessment.** Additionally, the GVRHA requests that the City of Gunnison assist with paying for a new Housing Needs Assessment in 2016. The last Assessment was completed in 2009 and is effectively unusable. The new Assessment will cost between \$60-80,000. We are asking that the GVRHA, Gunnison Valley Housing Foundation ("GVHF"), Gunnison County, City of Gunnison, Town of Crested Butte and Town of Mt. Crested Butte share the cost of the new Assessment equally. This amounts to between \$10-15,000 committed from each entity. To date, we have received 2016 financial commitments up to

\$15,000 from the GVRHA, GVHF, and Town of Crested Butte. We are asking that the City of Gunnison allocate \$15,000 for the conduct of a new Needs Assessment in 2016.

Thank you for your time and consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Karl Fulmer', with a long horizontal flourish extending to the right.

Karl Fulmer, Executive Director  
GVRHA



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison Valley Regional Housing Authority		
Representative:	Karl Fulmer, Executive Director		
Mailing Address:	202 E. Georgia		Gunnison, CO 81230
	Street		City
Phone Number:	970-641-7901	E-Mail:	kfulmer@gmail.com

New Application:	<input type="checkbox"/>	Renewal Application:	<input checked="" type="checkbox"/>	Amount Requested: \$36,000/annually
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## Proposal Information

<b>Service Provided:</b> Regional Public Housing Agency providing most of its services in the City of Gunnison and Town of Crested Butte. Provides program and property management and new construction of low/moderate-income workforce housing.	
Date of Event:	N/A
Number of years funded by the City: 3+ years	

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2015 <sup>1</sup>	\$30,000	116 people; Will increase to approx. 185 in 2016.	0	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2014 <sup>1</sup>	\$30,000	107 people	0	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013 <sup>1</sup>	\$30,000	109 people	0	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2012 <sup>1</sup>	\$24,500	93 people	0	<input type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

**APPLICATION FOR CONTRACT FOR SERVICE**

**Objectives for coming year<sup>2</sup>**

Objective 1:	Complete construction (8/1/2016) and full lease-up of Anthracite Place. Finalize LIHTC funding to access development fees for planning/construction of future projects.
Objective 2:	Conduct a full-assessment of publicly-owned properties in Gunnison County for development of additional affordable housing.
Objective 3:	Conduct a new Needs Assessment for Gunnison County – focused on needs in specific areas (North County, City of Gunnison, uninc. County) to establish regional housing plan.
Objective 4:	Work with local planning offices to begin coordinated effort (Regional Housing Plan) to ensure public & private production of affordable housing. <i>Use Needs Assessment information.</i>
Objective 5:	Continue Housing Re-habilitation Program and Renter/Homeownership Education Programs.
Objective 6:	Access FHLB/HOME monies to assist with further renovation of Mountain View Apartments.
Objective 7:	Coordinate the sale/construction of deed restricted lots in Blocks 79 & 80 – Crested Butte.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**Current Year's Objectives**

Objective <sup>3</sup>	Assessment
<p><b>Objective: Finalize Funding for Anthracite Place &amp; Commence Construction.</b></p> <p>Construction of 30-unit low-income workforce housing complex in Crested Butte.</p> <p>Comments: <i>Funding increased from an anticipated amount of \$5.12 mm to construction &amp; fees to \$5.49 mm. This increase was achieved by maximizing RFP process for tax credit investors. Investment rose from .95 per credit to 1.017 per credit. Construction commenced on June 29, 2015. 95% of subcontractors are local. 20% projected migration from City of Gunnison.</i></p>	<p> <input checked="" type="checkbox"/> Fully Met                          <input type="checkbox"/> Partly Met                          <input type="checkbox"/> Not Met                 </p>
<p><b>Objective: Replace Mountain View Roof and Re-grade/Replace front sidewalk area.</b></p> <p>5-year plan to renovate Mountain View Apartments – various funding sources.</p> <p>Comments: <i>Work initiated in October of 2015. GVRHA's priority is not only to INCREASE the housing stock in Gunnison County/City of Gunnison but to better MAINTAIN existing housing stock. Mountain View Apartments is in need of large-scale renovation. GVRHA will pursue FHLB Renovation Grant for Mountain View in 2016 (up to \$30,000/unit).</i></p>	<p> <input checked="" type="checkbox"/> Fully Met                          <input type="checkbox"/> Partly Met                          <input type="checkbox"/> Not Met                 </p>
<p><b>Objective: Institute Homeownership and Renter Education Programs</b></p> <p>Program coordinated with Gunnison Valley Housing Foundation.</p> <p>Comments: <i>Initiate programs to help educate valley residents regarding renter &amp; homeowner rights and responsibilities. First Renter training held by Housing Foundation in Gunnison – September 2015. Homeownership trainings scheduled for October &amp; November – Crested Butte. Spring 2016 – Gunnison.</i></p>	<p> <input checked="" type="checkbox"/> Fully Met                          <input type="checkbox"/> Partly Met                          <input type="checkbox"/> Not Met                 </p>

**APPLICATION FOR CONTRACT FOR SERVICE**

<p><b>Objective:</b> Institute Housing Rehab Program for Gunnison County.</p> <p>Housing rehabilitation loans to low-income homeowners (less than 80% of median income) throughout Gunnison Valley corridor.</p>	<p><input type="checkbox"/> Fully Met      <input checked="" type="checkbox"/> Partly Met      <input type="checkbox"/> Not Met</p>
<p>Comments: Program fully created, marketed and funded during 2015. Coordinated applicant processing and loan financing with Delta Housing Authority. Delta administers the program for Gunnison’s region. Program objectives only partly met due to the fact that of seven (7) applications received – only one funded and under construction. Decided that applicant education is necessary - see Homeownership &amp; Renter Education Programs.</p>	

<sup>3</sup> Summarize each objective in one or two sentences.

**Projected impact**

<p><b>Describe any major changes to the project/service for this year.</b></p>
<p>2016 will see significant positive impact upon housing services delivered to residents of Gunnison County. They are listed below:</p>
<p>(1) 30 units (24 one-bedroom; 6 two-bedroom) coming on-line August 1, 2016 –Anthracite Place.</p>
<p>(2) Housing Needs Assessment will be conducted in Spring-Summer 2016.</p>
<p>(3) Conduct assessment of county-wide properties – select site for additional apartment project.</p>
<p>(4) Section 8 Voucher Program - Voucher total has increased by 10% - award from Sate DOH.</p>
<p>(5) Increase staffing to 3 full-time employees/1 part-time to accommodate add’l responsibilities.</p>
<p>(6) Select site for 2017-2018 Tax Credit application.</p>
<p><b>Why do you think the event/service still deserves continued funding through the program?</b></p>
<p>(1) One Valley Prosperity Project indicates that affordable housing is the most pressing need in Gunnison County. GVRHA is the tool available to all communities for increasing affordable housing stock.</p>
<p>(2) The GVRHA is still capacity-building to ensure that current housing programs are maximized and preparing for site selection for new housing development. Cannot apply until Anthracite Place is stabilized.</p>
<p>(3) Regional Housing program’s track record is extremely positive. Construction of \$5.5 million workforce housing property in Crested Butte. Instituted rehabilitation and Renter/Owner Education Programs.</p>

I hereby attest that the information provided in this application is accurate as of the date of submission.



October 6, 2015

Signature

Date

## GVRHA Administrative Funding Requests

Gunnison County	<b>2015 Funding</b>	<b>\$165,400/annually</b>
	2016 Changes	\$90,000 Administrative Subsidy
		\$60,100 Mtn View Subsidy ( <i>down \$3,300</i> )
		\$6,500 Mgmt Fees ( <i>down \$5,500</i> )
	<b>2016-18 Projected</b>	<b>\$156,600/annually</b>
City of Gunnison	2015 Funding	\$30,000/annually
	<b>2016-18 Projected</b>	<b>\$36,000/annually</b>
Town of Crested Butte	2015 Funding	\$30,000/annually
	<b>2016-18 Projected</b>	<b>\$48,000/annually</b>
Town of Mt. Crested Butte	2015 Funding	\$30,000/annually
	<b>2016-18 Projected</b>	<b>\$33,500/annually</b>

Current GVRHA Staffing	Executive Director	\$81,800/annual Salary
	Program Manager	\$48,400/annual Salary
	Executive Assistant (24 hrs/wk)	\$17,100/annual salary

Projected 2016 Staffing	Executive Director	TBD/annual Salary
	Program Manager	\$49,200/annual Salary
	Assistant Program Manager	\$32,500/annual Salary
	Executive Assistant (mid-year)	



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Gunnison Valley Health Foundation		
Representative:	Nancy Osmundson		
Mailing Address:	711 N. Taylor St	Gunnison	
	Street	City	
Phone Number:	970-642-8406	E-Mail:	nosmundson@gvh-colorado.org

New Application: <input checked="" type="checkbox"/>	Renewal Application: <input type="checkbox"/>	Amount Requested: \$ 1800.00
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## Proposal Information

Event or Service:	GVH Pediatric Rehabilitation Program		
Date of Event:	N/A	Number of years funded by the City:	N/A

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2014 <sup>1</sup>	/	45	10	<input checked="" type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 <sup>1</sup>				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	To provide expanded pediatric occupational and speech therapies to the Gunnison Valley.
Objective 2:	To provide specialized interventions that the school system and other local organizations are unable to provide due to their limitations and regulations.
Objective 3:	To provide more comprehensive and individualized treatment to children using specific toys that are effective with occupational and speech therapies.

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

**APPLICATION FOR CONTRACT FOR SERVICE**

**Previous Year's Objectives** N/A This is a new program

Objective <sup>3</sup>	Assessment
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	

<sup>3</sup> Summarize each objective in one or two sentences.

**Projected impact**

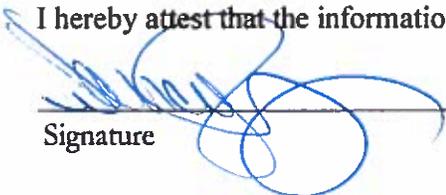
Describe any major changes to the project/service for this year.

The pediatric rehabilitation program at GVH is a new program, so there are no major changes. However, we do anticipate this programming to grow substantially, serving local students, homeschooled students and visitors to the Gunnison Valley, as well as our second homeowner families.

Why do you think the event/service still deserves continued funding through the program?

This program provides support to the Gunnison-Watershed School District, Early Intervention (DHHS), Adaptive Sports and independent families. We not only serve our own patients but support and supplement other local programs. This program serves the entire community, not in a competitive, but a collaborative way to better care for our residents.

I hereby attest that the information provided in this application is accurate as of the date of submission.

  
 \_\_\_\_\_  
 Signature

9-23-15  
 \_\_\_\_\_  
 Date

**From:** Nichole Baker  
**Sent:** Thursday, September 03, 2015 4:14 PM  
**To:** Nancy Osmundson  
**Subject:** Peds toys wish list

Nancy here is the list that we have. Let me know if this is what you were thinking of. Thanks a bunch!!

Infant toys ( rattles, bead mazes, rings, stackable rings, etc)  
Oreo cookie game  
"guess Who" game  
Ball/Target toss game  
Medium sized train track ( wooden)  
Stacking rings or cups  
Musical cause and effect toys  
Beginner stilts  
Stickers  
Scooter ( stand up on kind)  
Small people and animals for pretend play  
Velcro fruit or pizza games ( cutting)  
Puzzle holder  
Kitchen Food and plates/cups  
"feed the Dog" or similar tong game  
Cd player wit Ipad phone hook up  
Critter or spiny balls  
Pencil grip sampler kit  
Farm  
Twister  
Headbands games  
Barrel of monkeys  
Taboo  
Mousetrap  
Pop up pirate game  
Cranium  
Uno  
Art supplies ( stamps, foam or fabric shapes to glue on pictures, colored pon poms  
Adl boards  
Shoe lacing puzzle or book  
Magnetic mazes  
Magnetic blocks / shapes  
Penguin slide toy

## Budget Income Statement 1034 PEDIATRIC REHAB

1034 PEDIATRIC REHAB	Act2014	PROJ15R12	PROJ15AUG	WRKBUD16	Var (WRKBUD16 - PROJ15R12 )	Var%
Fund Balance	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Fund Balance	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Net Income(Loss) From Operations	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Net Operating Revenue	0	0	9,868	61,280	61,280	0.00 %
[-] Net Operating Revenue	0	0	9,868	61,280	61,280	0.00 %
[-] Gross Revenue from Patient Services	0	0	9,868	61,280	61,280	0.00 %
[-] Total Operating Expense	1,259	1,949	1,541	45,006	-43,057	-2,209.18 %
[-] Total Operating Expense	1,259	1,949	1,541	45,006	-43,057	-2,209.18 %
[-] Salaries, Wages & Benefits	0	625	625	43,680	-43,055	-6,888.80 %
[-] Travel and Education	0	22	22	22	0	0.00 %
[-] Purchase Services	1,259	1,259	830	1,259	0	0.00 %
[-] Supplies	0	43	64	45	-2	-4.65 %



## APPLICATION FOR CONTINUING CHALLENGE GRANT

### Applicant Information

Organization: <u>Rotary Club of Gunnison</u>	
Representative: <u>Lauren Holbrook</u>	
Mailing Address: <u>PO Box 1274</u> Street	<u>Gunnison, CO 81230</u> City
Phone Number: <u>970-641-8837</u>	E-Mail: <u>Lauren@ctfgv.org</u>

New Application: <input type="checkbox"/>	Renewal Application: <input checked="" type="checkbox"/>	Amount Requested: <u>\$750</u>
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### Proposal Information

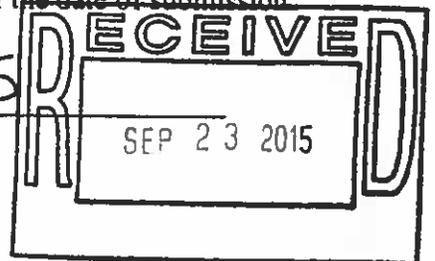
Event or Service: <u>Annual Kiwanis Fishing Tournament</u> (possible name change in 2016)	
Date of Event: <u>May 7, 2016</u>	Number of years funded by the City: <u>over 5</u>

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2015	<u>750</u>	<u>30</u>	<u>176</u>	<u>206</u> <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2014	<u>750</u>	<u>20</u>	<u>154</u>	<u>174</u> <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2013	<u>750</u>	<u>23</u>	<u>153</u>	<u>176</u> <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012	<u>750</u>	<u>21</u>	<u>170</u>	<u>191</u> <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011	<u>995</u>	<u>24</u>	<u>188</u>	<u>212</u> <input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated

I hereby attest that the information provided in this application is accurate as of the date of submission.

Lauren Holbrook  
Signature

9/21/15  
Date



**2016 KIWANIS FISHING TOURNAMENT BUDGET**

**GROSS REVENUE**

Entries @ 105 x \$125	13,125
Mackinaw contest @ 40 X \$10	400
John Roberts Motor Works	200
City of Gunnison	750
Gunnison Savings & Loan	100
Total	14,575

**EXPENSES**

Fish bags (donated by C-DOT)	0
Lath/Blue Mesa Lumber (member donation)	0
Surveyors tape (member donation)	0
Local vendor screenprinting hats/jackets	1,400
Berfields/prizes	100
Taylors/prizes	250
Office supplies (member donation)	0
MIC system (donated by POWERSTOP)	0
NPS permit	100
Postage for trophies	28
Advertising (member donation)	0
Inscriptions/Rocky Mtn. Trophys (mem.don)	0
Total	1,878

**NET RESULTS (GROSS REVENUE - COST DIVIDED BY 2 = NET \$)**

Gross revenue	14,575
Total costs (subtract)	1,878
Net Revenue	12,697
Net payout	6,348
Net profit	6,349

**Donations-estimated value 'in-kind'**

Gene Taylors/prizes	500
Berfields/prizes	100
PK Appliance/food & lath	150
Rocky Mountain R/E/copies	50
Eagle Claw/Wright-McGill/prizes	500
Canon Marine/prizes	1,200
Walmart/Gunnison/water	30
Office supplies/private	18
Surveyors tape/private	28
Powerstop/PA system	25
Rocky Mtn. Trophys/private	40
Advertising/private	110
Total	2,641

To: City of Gunnison-May 8, 2015

Re: Kiwanis Blue Mesa Lake Fishing Tournament summary

- Dates of contest: May 2 & 3, 2015
- Total contestants: 210 (103 paid teams and 2 free teams of two participants each)
- Contestants from Gunnison area: 26 (13 teams of two participants each)
- Estimated total spent per out-of-area contestant within the City of Gunnison: \$231

(fuel, lodging, restaurant meals, food from grocers, spirits, wine, and beer, sporting goods, camping fees, incidentals, gifts, ice, repairs and miscellaneous).

- Estimated total spent by all out-of-area contestants: \$42,504
- Estimated return of sales taxes to the City of Gunnison from out-of-area contestants: \$1,488
- Return of sales taxes to the City of Gunnison from Kiwanis purchases: \$82
- Total estimated sales taxes recovered by the City of Gunnison: \$1,570
- Net profit from contest \$7,594 to be returned to the youth of Gunnison

Multiple participants arrived into the Gunnison area as early as Tuesday with the majority arriving on Thursday. Computations are from Thursday night through Sunday only.

Lodging expenditure estimate based upon 49 teams staying in Gunnison on Thursday- Saturday nights at current average rates.

City of Gunnison Challenge Grant was utilized for the partial purchase of tournament hats for participants

All purchases of supplies by the Kiwanis Club were made locally.

REVENUE	\$
103 paid teams @ \$140 per team	14,420
56 Mackinaw contest entries @ \$10 per team	560
Challenge Grant-City of Gunnison	750
donation-Gunnison Savings and Loan	100
donations-additional sponsors	750
food & shirt sales to participants by donation only	1085
<b>total revenue</b>	<b>17,665</b>
EXPENSES	
240 participant hats Pat's Screen Printing	2,016
2 winners jackets-Pat's Screen Printing	125
70 shirts for resale-Pat's Screen Printing	741
National Park Service special use permit	100
food for participants-prepared by GVH	236
prizes-Gene Taylors	263
tournament prize money distribution	6,310
Mackinaw contest money distribution	280
<b>total expenses</b>	<b>10,071</b>
<b>net profit</b>	<b>7,594</b>

Submitted by Bruce Saunders

Tournament Director/Kiwanis Club of Gunnison



# APPLICATION FOR CONTRACT FOR SERVICE

## Applicant Information

Organization:	Project Hope of Gunnison Valley		
Representative:	Shayla Fenti, Executive Director		
Mailing Address:	P.O. Box 1812	Gunnison	
	Street	City	
Phone Number:	(970)641-8886	E-Mail:	director@hope4gv.org

New Application:	<input type="checkbox"/>	Renewal Application:	<input checked="" type="checkbox"/>	Amount Requested: \$1,500.00
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## Proposal Information

Event or Service: We provide 24/7 confidential services to victims of domestic violence and/or sexual assault.	
Date of Event:	N/A
Number of years funded by the City: At least 6, but probably more.	

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2014 <sup>1</sup>	\$1,000.00	85/400 Outreach	3	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2013 <sup>1</sup>	\$1,000.00	79/300 Outreach	2	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012 <sup>1</sup>	\$1,000.00	50/225 Outreach	5	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 <sup>1</sup>	\$1,100.00	33/217 Outreach	5	<input checked="" type="checkbox"/> Actual <input type="checkbox"/> Estimated

<sup>1</sup> Only required for applicants seeking funding renewal

## Objectives for coming year<sup>2</sup>

Objective 1:	50% of Project Hope clients will have one additional positive coping mechanism for stress management
Objective 2:	70% of victims seeking services from Project Hope will have a written safety plan
Objective 3:	6 of 10 community members (if asked) will know Project Hope and the services we provide

<sup>2</sup> An objective is an expected, verifiable outcome. It is not an activity.

# APPLICATION FOR CONTRACT FOR SERVICE

## Previous Year's Objectives

Objective <sup>3</sup>	Assessment		
Objective: 70% of Project Hope clients will be able to identify their immediate needs after working with Project Hope staff and volunteers.	x Fully Met	□ Partly Met	□ Not Met
Comments:			
Objective: 70% of Project Hope clients will increase skills of positive stress management and strategies by working with Project Hope staff and volunteers.	X Fully Met	□ Partly Met	□ Not Met
Comments:			
Objective: 6 of 10 community members (if asked) will know Project Hope and the services we provide	□ Fully Met	x Partly Met	□ Not Met
Comments: Project Hope is still working to educate the community about the services we offer, we have made a lot of progress over the last year.			

<sup>3</sup> Summarize each objective in one or two sentences.

## Projected impact

Describe any major changes to the project/service for this year.
Project Hope continues to provide outreach to the community to address the name change that occurred last year. We are currently surveying community members and other service providers to determine how informed everyone is of the services we provide. We have created a partnership with a child advocacy center in Montrose to bring more comprehensive services for children to the Valley. We are also looking at expanding hours for paid staff members and providing more support to outlying areas in the county.
Why do you think the event/service still deserves continued funding through the program?
<b>Project Hope of Gunnison Valley is the only community based organization available 24 hours per day 7 days a week to provide services to victims of domestic violence and/or sexual assault who are in crisis, or need additional resources to achieve peace and independence. We are well managed and staffed, and have the ability to provide a variety of resources to our clients. It is imperative that Project Hope of Gunnison Valley continues to thrive in order to provide services to victims in need.</b>

I hereby attest that the information provided in this application is accurate as of the date of submission.



Signature

9/16/15

Date

## APPLICATION FOR CONTRACT FOR SERVICE

### How Project Hope of Gunnison Valley supports the City of Gunnison Master Plan:

1. Page 3, Section III in the introduction to the City of Gunnison Master Plan: “An engaged, well-educated public that is interested in the community’s wellbeing.”
2. Page 100, Section VI  
“Public safety services will be readily available to serve and protect the community. The agencies providing these services continue to understand the community, its citizens and trends affecting public security.”

### BUDGET

Outreach        \$500

General office expenses: printing and copying, membership dues, office supplies and licenses.  
\$1,000

**Total:            \$1,500.00**

# Memorandum

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**To:** City Council  
**CC:** City Manager Ken Coleman  
**From:** City Clerk Gail Davidson  
**Date:** 10/23/2015  
**Re:** Excusing Councilor Drexel

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City Council:

Councilor Drexel has asked to be excused from the October 27, 2015, City Council meeting due to personal business.

Councilors are allowed to be formally excused from a Regular, Special or Reorganization Session meeting by a quorum vote of the City Council via Section 4.4, Section F, of the Gunnison Municipal Home Rule Charter. Councilors do not have to be formally excused for absences from Work Session meetings where no action is taken.

**Action requested of Council:** A motion, second and vote of Council to excuse Councilor Drexel from the October 27, 2015, Council Regular Session meeting.



To: City Councilors  
CC: City Manager Ken Coleman  
From: City Clerk Gail Davidson *GAD*  
Date: October 21, 2015  
Re: Setting Public Hearings on Retail Marijuana Store License Applications from:  
Gunnison Cannabis, LLC dba Rocky Mountain Cannabis; and  
East River Management LLC, dba Growhouse Gunnison

Councilors:

On June 23, 2015, City Council passed Ordinance No. 5, Series 2015, establishing the regulations and process for approving medical and retail marijuana establishments in Gunnison. Since marijuana establishment applications became available on July 6, 2015, seven City retail store applications have been received. Two of those applications have been approved by City Council and another two have been preliminarily approved by City staff. The State Marijuana Enforcement Division (MED) has approved Conditional Retail Marijuana Store Licenses for those two applications as well.

Community Development Director Westbay is away from the office on this date and has not signed off on the City Application forms but has indicated verbally he sees no issue with setting the public hearings. Upon his return I will provide Council with the signed form. Therefore, Staff is recommending the City Public Hearings on these two applications be set in accordance with Gunnison Municipal Code Section 8.50.040B(1). The City application form has been included in your packet for preliminary information. The more detailed application will be included for the public hearing meetings.  
Thank you, Gail

**Action Requested of Council:** A motion, second and vote to set the public hearing on the retail marijuana store license application from Gunnison Cannabis, LLC dba Rocky Mountain Cannabis, 901 W, New York Avenue, Gunnison, 7:15 P.M., Tuesday, December 8, 2015; and

**Action Requested of Council:** A motion, second and vote to set the public hearing on the retail marijuana store license application from East River Management, LLC dba Growhouse Gunnison, 811 N. Main Street, Gunnison, Colorado for 7:30 P.M., on Tuesday, December 8, 2015.

CITY OF GUNNISON, COLORADO  
MARIJUANA ESTABLISHMENT LICENSE APPLICATION



CITY CLERK'S DEPARTMENT  
201 W. VIRGINIA AVENUE - P.O. BOX 239  
GUNNISON, CO 81230  
970-641-8140 (phone) 970-641-8051 (FAX)  
[gail@cityofgunnison-co.gov](mailto:gail@cityofgunnison-co.gov) (email)

Date Application Received by Clerk: 08 / 21 / 15  
Application Fee Paid: 08 / 31 / 15 (see attached fee schedule)  
License Fee Paid: 08 / 31 / 15  
Application Received By: [Signature]

TYPE OF LICENSE: (please choose ONE)

- Medical Marijuana Center
- Retail Marijuana Store
- Cultivation Establishment: Medical \_\_\_\_\_ Retail \_\_\_\_\_
- Marijuana Product Manufacturing Establishment: Medical \_\_\_\_\_ Retail \_\_\_\_\_
- Marijuana Testing Facility
- License Renewal
- Modification of Premises
- Transfer License Ownership
- Transfer of License Location
- Other (please specify) \_\_\_\_\_

BUSINESS PREMISES INFORMATION

Legal Business Name: Gunnison Cannabis, LLC  
Trade Name of Business (dba): Rocky Mountain Cannabis  
FEIN: 47-4773008 City Sales Tax # 99-694  
State Sales Tax # 29968958  
Physical Address of Business: 901 W. New York Ave, Gunnison, CO, 81230  
Mailing Address of Business: 16222 6765 Rd., Montrose, CO, 81401  
Business Telephone Number: 719-369-9430  
Business Email: Jeremiah@RockyMountainCannabis.com  
Property Owner Name: \_\_\_\_\_  
Property Owner Address and Phone Number: \_\_\_\_\_  
Building Owner Name: David Navidi  
Building Owner Address and Phone Number: PO Box 81, Gunnison, CO, 81230

If the applicant is not the owner of the land or building where the marijuana establishment is to be located, the applicant shall submit a lease and a notarized "Property Owner Consent Form" granting consent from the property and/or building owner for the City to initiate the review process.

**APPLICANT INFORMATION**

APPLICANT is applying as a: (please choose ONE):

- Corporation
- Limited Liability Company (LLC)
- Partnership (includes Husband/Wife Partnerships)
- Individual (Sole Proprietor)
- Other (Specify)

APPLICANT NAME: Jeremy Johnson & James Fitzgerald  
Individual or Sole Proprietorship:

Applicant Full Legal Name: James Harold Fitzgerald / Jeremy Johnson Social Security Number: [REDACTED] / 7459-031127 DOB: [REDACTED] / [REDACTED]

Applicant's Physical Address: Jeremy Johnson  
16222 6765 Rd Montrose CO 81401  
Applicant's Mailing Address: same

Applicant's Home and Cell Phone Numbers: 719- [REDACTED]

Applicant's Current Email Address: jeremiah@RockyMountainCannabis.com

What Marijuana License(s) does the Applicant or any member of the LLC, Corporation, Partnership/Association currently hold with the State of Colorado?

- Medical Marijuana Center License #: \_\_\_\_\_
- Retail Marijuana Establishment License #: 402R-00270
- Marijuana Product Manufacturing License #: \_\_\_\_\_
- Marijuana Testing License #: \_\_\_\_\_
- Cultivation Center License #: \_\_\_\_\_
- Other License #: \_\_\_\_\_
- None

What Marijuana License(s) does the Applicant hold with the City of Gunnison?

- Type: \_\_\_\_\_ License #: \_\_\_\_\_
- Type: \_\_\_\_\_ License #: \_\_\_\_\_

Additional Licenses Use Additional Pages  
 None

**OATH OF APPLICANT**

I declare under penalty of perjury in the second degree that this application and any required attachments are true, correct and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Marijuana Code that will affect my license.

Authorized Signature: [Signature]  
Printed Name and Title: Jeremy Johnson - owner / James Fitzgerald - owner  
Date: 7/23/15

(This page BELOW to be completed by City Staff)  
CITY OF GUNNISON DEPARTMENTAL APPROVALS

Each Department Must Review, Approve, Sign, Check-Off, and Date for Application Approval to be forwarded to City Council for approval.

CITY CLERK'S DEPARTMENT

- Includes payment of application and licensing fees; submission of complete application forms and any other forms as required.

Date approved: 9/3/15 By: [Signature]

COMMUNITY DEVELOPMENT DEPARTMENT

- Compliance with Mechanical, Fire and Technical Codes of the Gunnison Municipal Code
- Compliance with Land Use Requirements as defined in the Gunnison Land Development Code.

Date approved: \_\_\_\_\_ By: \_\_\_\_\_

FINANCE DEPARTMENT

- Compliance with sales tax collection and remittance Code requirements

Date approved: 9/4/15 By: [Signature]

POLICE DEPARTMENT

- Successful completion of local background checks and investigations

Date approved: 9/10/15 By: [Signature]

PUBLIC WORKS DEPARTMENT

- Compliance with City Utilities Codes

Date approved: 9-3-15 By: [Signature]

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**REQUIRED ATTACHMENTS FOR CITY COUNCIL PUBLIC HEARING**

Results of local background check by City of Gunnison Police Department.

Approved Site Development Application and/or Conditional Use Permit.

Completed State of Colorado License Application Forms to Application.

Date Application Accepted by City Council: \_\_\_/\_\_\_/\_\_\_

Date of Public Hearing: \_\_\_/\_\_\_/\_\_\_

APPLICATION APPROVED: \_\_\_/\_\_\_/\_\_\_

APPLICATION DENIED: \_\_\_/\_\_\_/\_\_\_



# STATE OF COLORADO

## DEPARTMENT OF REVENUE



### Marijuana Enforcement Division



### Retail Marijuana Conditional License

**GUNNISON CANNABIS, LLC**

**ROCKY MOUNTAIN CANNABIS**

**901 West New York Avenue, Gunnison, CO 81230**

**Retail Marijuana Store - 402R-00509**

**Effective Date of License: October 08, 2015**

**License Valid Through: 10/08/2016**

**This license is conditioned upon Local Authority approval, pursuant to section 12-43.4-304(1) C.R.S.**

This conditional license is issued subject to the laws of the State of Colorado and especially under the provisions of Title 12, Article 43.4, as amended. A licensee shall not exercise any of the rights or privileges of this license until such time as all such Medical Marijuana and Medical Marijuana-Infused Product are fully transferred and declared in the MITS system as Retail Marijuana and Retail Marijuana Product, pursuant to Rule R211 & R309. This conditional license is nontransferable and shall be conspicuously posted in the place above described. This conditional license is only valid through the expiration date shown above. Any questions concerning this conditional license should be addressed to: Colorado Marijuana Enforcement Division, 455 Sherman Street, Suite 390, Denver, CO 80203. In testimony whereof, I have hereunto set my hand.

*W. Lewis Koski*

W. Lewis Koski  
Division Director

*Barbara J. Broni*

Barbara J. Broni, Executive Director



**APPLICANT INFORMATION**

APPLICANT is applying as a: (please choose ONE):

- Corporation
- Limited Liability Company (LLC)
- Partnership (includes Husband/Wife Partnerships)
- Individual (Sole Proprietor)
- Other (Specify)

APPLICANT NAME: East River Management LLC

Individual or Sole Proprietorship: NA - Applicant in An LLC

Applicant Full Legal Name: Craig W Clark

Social Security Number: [REDACTED]

DOB: [REDACTED] \*

\* Craig Clark is the sole member of East River Management LLC

Applicant's Physical Address: 2200 S. Valcaba St., Denver, CO 80231

Applicant's Mailing Address: SAME

Applicant's Home and Cell Phone Numbers: Cell Only - 720 [REDACTED]

Applicant's Current Email Address: Craig @pillows.com

What Marijuana License(s) does the Applicant or any member of the LLC, Corporation, Partnership/Association currently hold with the State of Colorado?

- Medical Marijuana Center License #: \_\_\_\_\_
- Retail Marijuana Establishment License #: \_\_\_\_\_
- Marijuana Product Manufacturing License #: \_\_\_\_\_
- Marijuana Testing License #: \_\_\_\_\_
- Cultivation Center License #: \_\_\_\_\_
- Other License #: \_\_\_\_\_
- None

*Please see attached.*

What Marijuana License(s) does the Applicant hold with the City of Gunnison?

- Type: \_\_\_\_\_ License #: \_\_\_\_\_
- Type: \_\_\_\_\_ License #: \_\_\_\_\_

Additional Licenses Use Additional Pages

- None

**OATH OF APPLICANT**

I declare under penalty of perjury in the second degree that this application and any required attachments are true, correct and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Marijuana Code that will affect my license.

Authorized Signature: [Signature]

Printed Name and Title: Craig Clark - Owner

Date: 8/20/15

East River Management, LLC DBA Growhouse Gunnison Supplemental Materials

Craig Clark has 100% ownership of the following entities which have marijuana licenses:

Growhouse Fraser, LLC - 402R-00366 (Recreational Retail Store, License Issued, Store Open)

Growhouse Pueblo, LLC - 404R-00133 (Recreational Cultivation, License Issued, Cultivation Not Open)

Growhouse Pueblo, LLC - 403R-00511 (Recreational MIP, License Issued, MIP Not Open)

Middle Boulder Management, LLC - 402R-00461 (Recreational Retail Store, License Issued, Expected to Open 8/18/15)

Middle Boulder Management, LLC - 404R-00142 (Recreational MIP, License Issued, Not Open)

Grand Lake Management, LLC - 402R-00490 (Recreational Retail Store, License Issued, Store Not Open)

Growhouse Central City, LLC - 402R-00489 (Recreational Retail Store, License Issued, Store Not Open)

Raton Pass Management, LLC - 402R-00506 (Recreational Retail Store, License Not Yet Issued, Store Not Open)

FAT 303-674-1814

CITY OF GUNNISON, COLORADO  
MARIJUANA ESTABLISHMENT LICENSE - PROPERTY OWNER CONSENT

CITY CLERKS DEPARTMENT  
301 W VIRGINIA AVENUE  
P O BOX 739  
GUNNISON, CO 81230  
970-641-8140 (phone) 970-641-8051 (FAX)  
www.gunnisonco.gov (E-mail)

BUSINESS NAME: Greenhouse Gunnison (DBA)  
APPLICANT NAME: East River Management LLC  
STREET ADDRESS OF PROPOSED LICENSED PREMISES:  
811 N Main Street Gunnison CO 81230  
LEGAL DESCRIPTION: Lot D, Blk 2, Mountain View Addn 1 #624779

**OWNER'S CONSENT TO SUBMISSION OF APPLICATION  
FOR MARIJUANA ESTABLISHMENT ON OWNED PREMISES**

As owner of the real property listed above, I hereby authorize the submission of this application for my property to be used as a (check all that apply):

- Medical Marijuana Center
- Retail Marijuana Store
- Cultivation Establishment Medical \_\_\_\_\_ Retail \_\_\_\_\_ (check one)
- Marijuana Product Manufacturing Establishment Medical \_\_\_\_\_ Retail \_\_\_\_\_
- Marijuana Testing Facility

Debbie Hoffman and Bruce Hoffman Property Owner (Printed Name)

[Signature] 8-19-15 Property Owner (Signature)

[Signature] 8-19-15 Date

(Attach copy of deed or lease in name of the license applicant)

STATE OF COLORADO )  
 ) ss.  
COUNTY OF \_\_\_\_\_ )

JENNIFER DIDERICKSEN  
NOTARY PUBLIC  
STATE OF COLORADO  
NOTARY ID #20094024898  
My Commission Expires August 8, 2017

The foregoing instrument was acknowledged before me on this 19th day of August, 2015 by [Signatures]

WITNESS my hand and office seal.  
My commission expires 8-2017

[Signature]  
Notary Public

# STATE OF COLORADO

## DEPARTMENT OF REVENUE



### Marijuana Enforcement Division



### Retail Marijuana Conditional License

**EAST RIVER MANAGEMENT, LLC**

**GROWHOUSE GUNNISON**

**811 North Main Street, Gunnison, CO 81230**

**Retail Marijuana Store - 402R-00507**

**Effective Date of License: October 01, 2015**

**License Valid Through: 10/01/2016**

**This license is conditioned upon Local Authority approval, pursuant to section 12-43.4-304(1) C.R.S.**

This conditional license is issued subject to the laws of the State of Colorado and especially under the provisions of Title 12, Article 43.4, as amended. A licensee shall not exercise any of the rights or privileges of this license until such time as all such Medical Marijuana and Medical Marijuana-Infused Product are fully transferred and declared in the MITS system as Retail Marijuana and Retail Marijuana Product, pursuant to Rule R211 & R309. This conditional license is nontransferable and shall be conspicuously posted in the place above described. This conditional license is only valid through the expiration date shown above. Any questions concerning this conditional license should be addressed to: Colorado Marijuana Enforcement Division, 455 Sherman Street, Suite 390, Denver, CO 80203. In testimony whereof, I have hereunto set my hand.

*W. Lewis Koski*

W. Lewis Koski  
Division Director

*Barbara J. Brohl*  
Barbara J. Brohl, Executive Director

# STATE OF COLORADO

DEPARTMENT OF REVENUE  
Marijuana Enforcement Division  
455 Sherman Street Suite 390  
Denver CO 80203



City of Gunnison Licensing Authority  
P.O. Box 239  
Gunnison, CO 81230

John J. Hickenlooper  
Governor

Barbara J. Brohl  
Executive Director

Ron Kammerzell  
Senior Enforcement  
Director

October 1, 2015

Re: Issuance of Colorado Retail Marijuana Conditional License

Attached is a copy of the Colorado Retail Marijuana Conditional License/s. This copy is for your records and the original was sent to the license applicant.

This license is "Conditioned" upon Local Licensing Authority approval and the license applicant is prohibited from operating without both State and Local approval pursuant to Title 12, Article 43.3, Section 305.

Please notify the Marijuana Enforcement Division upon the issuance of the local license by providing a copy of the local license to:

[michelle.bauman@state.co.us](mailto:michelle.bauman@state.co.us) (the preferred method) or you may mail it to:

Marijuana Enforcement Division  
455 Sherman Street, Suite 390  
Denver, CO 80203  
Attention: Licensing

Respectfully,

A handwritten signature in black ink that reads "W. Lewis Koski".

W. Lewis Koski  
Director



## *City of Gunnison*

Colorado Department of Parks and Wildlife  
Trails Program  
13787 South Highway 85  
Littleton, CO 80125

October 27, 2015

Dear Grant Committee:

The Gunnison City Council supports the Gunnison-Crested Butte Tourism Association's (GCBTA) application for a Large Construction/Maintenance Grant from the Colorado Department of Parks and Wildlife. The application would support the GCBTA's Phase 2 of their three-year trails signage project in the Gunnison Valley.

Tourism is one of the City of Gunnison's economic drivers. The City provides a variety of outdoor recreation amenities for our residents and visitors. These recreational opportunities help draw students to and retain them at Western State Colorado University in Gunnison. We have collaborated with other entities in the Valley to enhance healthy, year-around recreational trails activities including hiking, mountain biking, winter fat biking, motorized trail biking, snowmobiling, snowshoeing and Nordic skiing. Providing enhanced trails signage, in a unified format, for these types of diverse recreation activities will enhance all trail users' experience throughout the Gunnison Valley.

The trails signage project will help support three key goals:

1. Provide an outstanding experience for residents, students and visitors;
2. Manage multiple user groups and pre-empt potential conflicts between trail users; and
3. Educate trail users about "leave no trace" and identify private property boundaries.

We fully support the Gunnison-Crested Butte Tourism Association's efforts as they seek funding to expand the Valley-wide trails signage project. Thank you for your favorable consideration of their request.

Sincerely,

Richard Hagan  
Mayor

Robert E. Drexel  
Mayor Pro Tem

Leia Morrison  
Councilor

Matt Schwartz  
Councilor

Stu Ferguson  
Councilor

**ORDINANCE NO. 16  
SERIES 2015**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON APPROVING A MAJOR CHANGE TO AN EXISTING PLANNED UNIT DEVELOPMENT, TO AMEND TABLE 10.1: INDUSTRIAL MODIFIED DISTRICT PERMITTED USES AND PARKING SPACE REQUIREMENTS, TO INCLUDE A MUSEUM AS A PERMITTED USE WITHIN THE GUNNISON RISING PUD DEVELOPMENT STANDARDS**

**WHEREAS**, Section 10.7 H. 1. (Major Changes), of the *City of Gunnison Land Development Code*, states that changes altering the concept or intent of the planned unit development including increased density may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data, which is processed by following Section 10.3 (Procedures) of the *City of Gunnison Land Development Code*, and

**WHEREAS**, Steven Westbay, Community Development Director has filed an application with the City of Gunnison, Colorado, seeking approval of a Major Change to an existing PUD; and

**WHEREAS**, Section 10.7 C. of the *City of Gunnison Land Development Code* states that approval of a PUD constitutes a zone district amendment and approval may only occur if the application meets the majority of the PUD Purposes (Section 10.7 A.), all PUD Standards (10.7 E.) and all Review Standards for Map Amendments (Section 10.6); and

**WHEREAS**, the Planning and Zoning Commission of the City of Gunnison, Colorado, held a public hearing on said application pursuant to Section 6.7 (Provisions of Public Notice) of the *Land Development Code*, on September 23, 2015; and

**WHEREAS**, on September 23, 2015 the Planning and Zoning Commission of the City of Gunnison reviewed the PUD Purposes, PUD Standards and Review Standards for Map Amendments and recommended approval of the PUD Major Change application to the City Council based on findings of fact established through the proceedings record; and

**WHEREAS**, the City Council of the City of Gunnison, Colorado, held a public hearing on the Major Change application to the PUD on October 27, 2015;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, ORDAINS:**

Section 1. Based upon the application seeking a Major Change to an existing PUD of the property hereinafter described, the evidence presented to the City Council during the public hearing on the application, the recommendation of the Planning and Zoning Commission of the City of Gunnison, Colorado, the City Council hereby finds as follows:

- A. The *Gunnison Rising PUD Development Standards* (November 2009) were previously approved by City Council and recorded with the Gunnison County Clerk and Recorder in association with the Gunnison Rising Annexation.
- B. The record of this action includes the application contents on file with the City of Gunnison; all comments entered into the Public Hearing record; and provisions of the *City of Gunnison Land Development Code* and the *City of Gunnison Master Plan, Gunnison Rising Annexation Agreement* (December 3, 2009), the

*Supplement to Annexation Agreement* (September 14, 2010), *Second Supplement to Annexation Agreement* (July 26, 2011), and the *Gunnison Rising PUD Development Standards*.

- C. The *Gunnison Rising PUD Development Standards* (November 2009) were approved by City Council and recorded with the Gunnison County Clerk and Recorder in association with the Gunnison Rising Annexation.
- D. A major change to a PUD may be approved only by submission and reconsideration of a new PUD zoning plan and supporting data.
- E. The Major Change amends Table 10.1, Industrial Modified District Permitted Uses and Parking Space Requirements to include museums as a permitted use.
- F. The amendment does not alter the purposes of a PUD (*LDC*, Section 10.7 A.) and zoning previously reviewed and approved by City Council.
- G. A museum use is appropriate and compatible with other permitted uses within the IM District.
- H. Community benefits are increased as a result of this Major Change because the Pioneer Museum will be able to expand their operation that is an attraction for tourism, provides community education and helps to enhance the City's entrance.
- I. Richard Bratton, representing the Gunnison Valley Partnership, L.L.C., stated that they fully support this Major Change.
- J. The approval of this Major Change will be a positive attribute for the protection of the community's health, safety and welfare.

Section 2. Based on the foregoing findings of the City Council of the City of Gunnison, Colorado, the City Council hereby determines that the approval of the Major Change to the previously approved PUD on the property herein described is in the best interests of the City of Gunnison, Colorado, and its citizens.

Section 3. The Major Change to the PUD, as described in Section 1, subparagraph E, is hereby approved and shall be amended in the *Gunnison Rising PUD Development Standards* (November, 2009).

Section 4. The legal description of the real property which comprises said PUD is as set forth in Exhibit A, attached hereto and incorporated herein by this reference, located in the City of Gunnison, County of Gunnison, State of Colorado.

**INTRODUCED, READ, PASSED, AND ORDERED PUBLISHED** this \_\_\_\_\_ day of October, 2015, on first reading, and introduced, read, and adopted on second and final reading this \_\_\_\_\_ day of November, 2015.

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Mayor

(SEAL)

ATTEST:

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City Clerk

EXHIBIT A

Overall PUD Zoning Description:

A tract of land situated in Section 1, Township 49 North, Range 1 West, Section 36, Township 50 North, Range 1 West, Sections 5 & 6, Township 49 North and Sections 30 & 31, Township 50 North, Range 1 East, New Mexico Principal Meridian, Gunnison County, State of Colorado, more particularly described as follows:

Beginning at the E $\frac{1}{4}$  corner of said Section 31; Thence S 00°23'38" W 1324.57 Ft. to the Southeast corner of the NE $\frac{1}{4}$ SE $\frac{1}{4}$  of said Section 31; Thence S 89°43'41" W 1339.66 Ft. to the Southwest corner of the NE $\frac{1}{4}$ SE $\frac{1}{4}$  of said Section 31; Thence S 00°06'24" W 1364.37 Ft. to the South Right-of-Way of U.S. Highway 50; Thence N 89°47'13" E 1335.75 Ft. along said South Right-of-Way; Thence N 89°46'08" E 2629.52 Ft. along said South Right-of-Way to a curve; Thence 568.43 Ft. along the arc of a curve to the right along said South Right-of-Way having a radius of 1382.50 Ft., a central angle of 23°33'29" and a chord of S 80°51'50" E 564.44 Ft. to a reverse curve; Thence 897.91 Ft. along the arc of a curve to the left along said South Right-of-Way having a radius of 1005.00 Ft., a central angle of 51°11'25" and a chord of S 83°46'55" E 868.34 Ft. to a compound curve; Thence 278.27 Ft. along the arc of a curve to the left along said South Right-of-Way having a radius of 1980.00 Ft. a central angle of 08°03'09" and a chord of N 83°10'10" E 278.04 Ft.; Thence S 67°42'16" W 53.30 Ft.; Thence S 40°54'57" W 145.71 Ft.; Thence S 23°32'39" W 126.67 Ft.; Thence S 04°53'25" E 223.24 Ft.; Thence S 03°24'52" W 398.71 Ft.; Thence S 85°33'42" W 700.92 Ft.; Thence N 66°21'06" W 93.44 Ft.; Thence N 58°06'04" W 191.98 Ft.; Thence S 68°05'02" W 44.26 Ft.; Thence N 85°52'10" W 94.86 Ft.; Thence N 48°17'08" W 297.80 Ft.; Thence S 89°20'32" W 198.37 Ft.; Thence S 57°04'57" W 163.61 Ft.; Thence S 31°48'25" W 68.93 Ft.; Thence N 74°42'38" W 467.51 Ft.; Thence S 73°08'43" W 414.66 Ft.; Thence N 60°44'16" W 376.57 Ft.; Thence S 85°00'41" W 740.78 Ft.; Thence S 86°55'49" W 1238.95 Ft.; Thence S 86°09'44" W 1447.72 Ft.; Thence S 07°27'36" W 470.05 Ft.; Thence S 61°10'21" W 472.51 Ft.; Thence N 01°10'36" W 131.32 Ft.; Thence S 89°46'10" W 704.62 Ft. to a Point on the East boundary of the Gunnison County Airport Property Conveyed to Gunnison County by court order, recorded May 29, 2002 at reception number 520716; Thence N 16°24'30" W 1182.48 Ft. along said Airport Boundary; Thence S 73°35'30" W 2887.24 Ft. along said Airport Boundary to the West line of Government Lot 1 of said Section 1; Thence N 00°08'15" W 637.48 Ft. along the West line of Government Lot 1 of said Section 1 to the Southerly line of the Pioneer Society Addition to the City of Gunnison; Thence N 59°40'00" E 992.74 Ft. along said Addition to the South Right-of-Way of U.S. Highway 50; Thence N 89°45'50" E 31.74 Ft. along said South Right-of-Way; Thence N 00°14'10" W 10.00 Ft. along said South Right-of-Way; Thence N 89°45'50" E 422.59 Ft. along said South Right-of-Way; Thence N 00°19'28" E 199.26 Ft. to the South line of the Wilson Subdivision; Thence N 89°44'13" E 298.29 Ft. to the Southeast corner of said Subdivision; Thence N 00°24'42" E 749.87 Ft. to the Northeast corner of said Subdivision; Thence S 90°00'00" W 665.54 Ft. to the Northwest corner of said Subdivision; Thence N 00°20'16" E 160.44 Ft. to the North line of the Western State College tract of land described in Book 592 Page 374, Gunnison County Records; Thence S 89°59'20" W 354.96 Ft. to the Northwest corner of said tract of land; Thence N 00°20'16" E 573.73 Ft. to the Northwest corner of the E $\frac{1}{2}$ S $\frac{1}{2}$ S $\frac{1}{2}$ NE $\frac{1}{4}$ SE $\frac{1}{4}$  of said Section 36; Thence N 89°59'34" E 723.64 Ft. to the East line of said Section 36; Thence N 00°25'34" E 998.76 Ft. to the East  $\frac{1}{4}$  corner of said Section 36; Thence N 00°16'22" W 1408.93 Ft. to a point on the West line of Section 31; Thence S 53°25'47" E 1135.40 Ft.; Thence S 89°58'56" E 366.73 Ft.; Thence N 00°33'12" W 1911.81 Ft. to the Southwest corner of the SE $\frac{1}{4}$ SW $\frac{1}{4}$  of Section 31; Thence N 22°23'07" E 572.25 Ft.; Thence S 88°48'33" E 267.61 Ft.; Thence S 21°46'27" E 386.90 Ft.; Thence S 10°59'31" E 483.90 Ft.; Thence S 29°21'37" E 1146.79 Ft. to the Northeast corner of the SE $\frac{1}{4}$ NW $\frac{1}{4}$  of Section 31; Thence N 89°39'15" E 820.64 Ft.; Thence S 35°58'54" E 582.64 Ft.; N 89°39'15" E 536.57 Ft.; Thence S 35°50'18" E 1042.33 Ft.; Thence N 89°41'54" E 272.84 Ft. to the Point of Beginning containing 636.91 Acres, more or less.



# CITY OF GUNNISON PARKS AND RECREATION

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## Park and Recreation Department March/ Oct 2015 Report

One of our main highlights this year was completing our Park and Recreation Master Plan. This project was partially funded by A GOCO grant of \$52,000 along with a City contribution of \$25,000. Our last master plan was completed in 1996 and we have been fortunate to complete the majority of the recommendations from that plan which included an indoor ice rink, Community Center, Pool, Trail work and Skate Park. During a recent educational session I attended at the Park and Rec Conference we learned that 87% of all planning efforts fail. We are proud to say that we are in that 13% that succeed. We now have a workable document along with the all-important funding strategy that will allow us to continue to provide wonderful park and rec amenities into the future. Although we did not have great attendance at the public input sessions we did have great input from our stakeholder meetings and return on our surveys was excellent. We now have a strategy to work toward the future.

The Senior Addition was somewhat of an extra project that we decided was an important component to bolster senior participation in the Community Center. While we always allocated space in the facility for senior activities, those numbers have diminished substantially over the years. The social aspect of getting people out and keeping them active is highly important to their wellbeing. We are targeting the dowers, people who want a purpose and need to stay involved. I believe that our future offerings for this age group will keep our seniors healthy and active. While this is a challenging group, we challenged them right back. The foundation grants that we targeted required 30% of the project funding had to be raised locally. The Boomers were charged with raising \$50,000, an amount that we have not seen from any group for any project that we have undertaken. The fundraising committee did everything imaginable to raise funds. Most of the donations were of \$100 or less. We then leveraged El Pomar, Gates, Boettcher and Daniels foundations. The project scope increased adding two restrooms and square footage. Ken came through with a final DOLA grant to put us over the top. We were highly disappointed not to have one single local contractor bid the job. Our sole bidder from Fountain Colorado met the bid specs and our budget and we proceeded to award the bid. Very few local subs bothered to bid work within the project and if they did their bids were substantially higher. We can only assume that our locals had plenty of work. I believe that we have a good sound building that will serve us for many years. Dan V has begun working with the Boomers to create some fall and winter program offerings that will help keep the area busy.

Events played a huge role for our entire staff this year we all had to pitch in to make the early events successful and I am proud of the quality that we provided. We brought Andy Efflin on June 1<sup>st</sup> and he was immediately immersed in planning events. We only ever seemed to have enough time to plan for the next event on the schedule with little opportunity for advanced planning for events later in the calendar. Andy performed admirably. He had excellent contacts from working with the CB chamber in the past planning their events. He also has a strong business sense and was able to garner partnerships and solicit funds in ways that we have not seen before. I am sure that he was overwhelmed at times and our staff readily pitched in to assist in any way we could. It will be interesting to see what he can accomplish when given a full year to plan events in advance. Meanwhile immediately after the Triathlon

it was time to get the rink up and running. We have always felt like ice season was our biggest event as it continues to bring in dollars throughout the fall and winter season. Preparation of ice season is always accomplished with the assistance of our Parks crew and they have the experience and know how to start the season. Andy is adjusting very well to his new role.

After experiencing a downturn in our Community Center revenue in 2014 we proposed raising our rates to help gain back and exceed the shortfall. In hindsight we allowed the fees to remain the same for too many years. The increase brought us to a level above our 2014 revenues by \$20,000 and we expect that our numbers will continue to grow through the fourth quarter of 2015. We plan to initiate an increase in our facility rentals in 2015 and expect to bump our memberships and daily fees again in 2017 to keep pace with the ever increasing repair and maintenance costs.

Our City Parks looked better this summer than ever. All turf areas provided great playing surfaces for our programs and users. The parks crew plan for water, irrigation, fertilization, weed eradication and mowing is working great. Some of our turf areas get hammered, the car show is a great example, however the turf was ready for football season the very next week. Parks assisted with preparing the sight for the Senior addition and has begun to repair the landscaping for next season. They completed the landscaping for the east and west entry signage and continue to work on the west side of the community center. Parks also trouble shoots many of the issues that arise at the Community Center and ice rink saving us countless dollars in repair and maintenance of hiring contract assistance. Still to come this fall will be the installation of two vault restroom buildings at the Taylor Mountain Park and replacement of the restroom at Legion Park.

I am pleased to report that we have a good solid crew of employees who are willing to work as a park and rec team. We function well as a team and individuals have no problem crossing over to assist with other aspects of our operation that may not be their direct responsibility. For any of us to succeed we all have to succeed.

Each supervisor has the opportunity to provide a report for council to highlight their accomplishments during the last six months. Their reports are attached.

Sincerely,

Dan Ampietro

# Facility Manager/Events Coordinator

## 6 month update 2015

The event department was very busy this summer; I started with the City of Gunnison on June 1<sup>st</sup>. I felt like I was playing “catch-up” from the day I started. In June I started with plenty of meetings including WEHA board meetings, gun show meetings, Gunnison River Festival meetings, and plenty more. These were very informative but, once again I felt like we were a little late for the upcoming events which were rapidly approaching.

**My biggest comment regarding summer events is that we should get the proper departments together, wrap our minds around the subject of events. From the start of the event permit process, everyone should be on the same page. This should include administration, the police department, public works, parks, events, and our P&R Director. I have come up with a price list for the rental of facilities and equipment, with this rate sheet we are not trying to “make bank” but, rather help cover some costs for events that require a great deal of support from the city. We should also demand some type of economic impact report from all major events.**

**June 12 – 14 Gunnison River Festival** – This was the first go around, waters were high but, the event department delivered tables, chairs, all of our event fence panels, city tent, and trash dumpsters were arranged for delivery. We helped to set up the beer garden, fish fry, banners, and signage. The event crew also helped tear all of this back down and was finished by 10pm. The second round of the river festival two weeks later included scaffolding, generators, tents, event trailers, tables, chairs and the PA system.

**June 16 – 17 Ride the Rockies Stayover** – The event department delivered and set up all of our event fence panels, (then came back and re-configured the set up as requested by the chamber) We also delivered 5-7 wooden barricades.

**June 18 – 20 HOG Rally** – The event department set up 3 bleachers, rounded up free standing signs, we set up wooden barricades to close parking lot, arranged to have water and hoses available, and purchased bottled water for Rally participants. The city police/public works also closed the first two blocks of Main Street for a parade/display for all of the motorcycles. We received \$200.00 of rental revenue for the use of the Jorgensen parking lot for this event. **The event went off well, the HOG Rally folks were happy but, perhaps we need to charge more to help cover our costs on an event like this one?**

**June 25 Block Party downtown** – This event was probably the most unorganized thing that happened all summer. We had two parties, the WEHA group and the Gunnison Arts center doing separate events in two parts of down town. At the IOOF park we help set up a venue for the WEHA group, 7 panels of fence, 200 feet of SRAM fencing, and trash cans. On south Main Street we set up the event trailer/stage and 27 fence panels for the Gunnison Arts Center. This was very unorganized, a great deal of confusion about electricity, stage setup, and who was handling what. The band on South Main was very slow to clean up after the event with little or no help, my event crew was there until 11:30pm for tear down. **Again an hourly charge of some type for keeping our equipment over the expected time might be great motivation to help with tear down.**

**June 27 – Serrano wedding** – The event department rented out the indoor ice rink for a double wedding. We supplied tables, chairs, Wi-Fi, access to light switches, and cleaning supplies. The group was good with their cleanup but, they were a little late getting out of the facility. We received \$245.00 in rental revenue for this event. **We should consider enforcing a per hour charge for being late.**

**July 4<sup>th</sup> – Fourth Celebration** – The event went off well, the public seemed very psyched on the fireworks, kid's games, and beer garden. Going forward we should have a bid or selection process for the non-profit that helps with this event. We really could have used more volunteers to help with our efforts and the bucket brigade was pretty weak this year. We had some communication difficulties with the fireworks company but, ironed out the problems as we got closer to the event. We had very few options regarding live music for this event, most bands were already spoken for, Tnertle was ok but, we should have been able to get better music for what we paid. We received \$1900.00 in revenue from the beer garden & t-shirt sales, \$325.00 in vendor booth fees, and our half of the bucket brigade shared with the Rotary Club was \$1646.00. **With more advance planning we should be able to secure better food and we could streamline the beer garden process. We need to offer a "basic" pilsner style of beer like Coors/ PBR at a lower price point. The kid's games were good; we should consider a different event over the water balloon toss. The Bike & Build group did little to help us and was really a nuisance right over the 4<sup>th</sup> of July celebration; we should try not to invite this group during this time of the summer.**

**July 11<sup>th</sup>-12<sup>th</sup> High School Reunion/Memorial** – We helped Roxy Rule with these events mainly by renting her the outdoor "lean to" as a facility and then supplying tables, chairs, PA system, and pointing out where the electrical was available. The group set up the chairs/tables and put them away. I believe we received \$145.00 for the indoor rink rental and \$25.00 for the lean-to.

**July 17 – 19 Gun Show** – This was a major event that took a great deal of planning, when I started our biggest supporters - The Gunnison Sportsmen Gun Association were dis-enthused and actually offended about how the event had previously been handled. I was able to get their support and they did a great job of helping with this event. We generated \$2951.00 in ticket sales and \$740.00 in table vendor fees. **This event has great potential going forward; we started late, learned a lot and have nowhere but up to go. We can easily increase our table rates, (promising vendors better marketing and advertising) we could also increase our ticket price slightly; both should help us see more revenue and help us put on a better event with a positive economic impact to the Gunnison Valley.**

**August 7<sup>th</sup> – 9<sup>th</sup> Freedom Rings Terrier Trial** – This event went fair, we ended up providing a great deal of support for these folks. Not only did the Parks crew spend quite a few hours on setup including loading, hauling, and unloading additional fence panels from the county fairgrounds, they also helped set up all of our own gear. Between the event crew and parks crew we set up PA systems, (speakers on top of outdoor scorekeeper's booth), City tent, all 34 of the event fence panels, tables, chairs, internet connectivity, and we had event staff on the clock over the weekend. The group kept our event person busy all weekend running here and running there. We ended up getting \$650.00 in revenue, this included renting the outdoor rink, 3 ball fields, concessions area, the "lean-to", and incorporated a great deal of man hours for set up and tear down. Between starting with the previous event coordinator, switching to myself, and having to reschedule an organizational meeting the group complained about communication. **My main comment on an event of this scale is that we have no more than two meetings with all pertinent Parks & Recreation people and all of the**

folks putting on the event. Also, we should consider seriously what we are charging for an event like this one.

**August 21 – 23 Carvin' Up Colorado** – Our budget for this event was cut in half from the previous year's budget but, we managed to pull off a quality event. We made some major changes to this event and really had very little resistance or negative feedback. We did have a small mutiny regarding our business sponsorship and in the end gave all of the sponsorship money back to the carvers. We set up 500 feet of fence and created a large venue with beer garden. The entry fee to the beer garden including a chance to win a new chainsaw was well received and we ended up making nearly \$600.00 in entry fees and another \$600.00 on our half of the beer revenue. These sources of revenue combined with the \$2200.00 in cash sponsorship and almost \$800.00 in-kind donations helped to make this event a success. **We learned a lot about timing of the event and a new event called "quick carvings". My thought for next year is to have live music, more quick carvings, a beer garden again, and more cash sponsorships.**

**September 11-12 – Gunnison High Triathlon** – Ginny Baylor was my support and co-promoter of this event; she was extremely helpful and understood the process from experience. We had 46 adult participants, 44 kid's participants, and 5 teams these numbers were up substantially from the previous year. The participants gave us great feedback saying that the course was better marked, we were more organized, and that the course was safer. This was achieved with better organization and with the help of the volunteers from the WSCU Girls Swim team, (we could not put on this event without their help). **We plan to try to do a better job marketing next year and perhaps create a Triathlon Series by working with Salida and Montrose.**

**Ice Rink – Jorgensen** – Life here at the ice rink has been going well, I have been learning a great deal. I first learned how to grow ice, paint ice, and then complete the layer. We got a free painting "jig" and painted the indoor rink by hand, (I have been told this will make clean up in the spring much easier). I have been learning about the rink schedules for Public Skate, Open Hockey, League Hockey, and Tournaments. I have been working with Michelle Arnett, Ben Cowan, and the finance crew to streamline the procedures here at the rink. I have been focused on auditing the daily deposit reports and being diligent to teach my staff how to operate concessions correctly. We have put some safety measures in place regarding locking up deposits overnight, taking deposits to finance daily, and bringing them to the police dispatch on weekend evenings. I have been trying to be cautious approving all concession supply purchases so that we do not get stuck with expired product. The last thing I am learning here at the rink is to operate the Zamboni proficiently and work on becoming skillful at conditioning our ice here at the rink.

All and all this has been a very interesting job, I want to see things getting done efficiently and correctly. My biggest struggle to date has been my injured, (then re-injured) foot/ankle.

Andy Eflin



## **THE CITY OF GUNNISON RECREATION DEPARTMENT'S 2015 – FALL SIX MONTH REPORT**

With winter looming right around the corner, the past six months seem like ages ago for The City of Gunnison's Recreation Department. Over the past six months we have seen thousands of participants come through our programs, facilitated hundreds of games, multiple events, and have pressed on with the goal of providing a variety of quality recreation programs and events in a safe and healthy atmosphere. Here are some of the highlights from the past six months for our department.

April is a transition month from winter and into spring for our department. It is also a time for a few events that we host. Ginny Baylor our Aquatics Manager, the pool staff, and our recreation team hosted an underwater Easter Egg Hunt (otherwise known as Eggquatics) on April 4<sup>th</sup>. The event was very well attended and a tremendous success. Last April we also started a lacrosse program, thanks to the help of some eager parents and coaches to see lacrosse in the Gunnison Valley. The program was very successful with over 85 kids in the program and they participated in three tournaments throughout Western Colorado. Another new recreation event that we administrated last spring was our first pickleball tournament. We teamed up with staff from Western State Colorado University, used their Fieldhouse, and put on a wonderful tournament with over 90 participants. People in the pickleball community were thrilled with our efforts and we look forward to hosting the event over the same weekend in 2016. We were in full swing with our spring programs in April. Gymnastics, Soccer, Climbing, Basketball, and Sporties for Shorties were just some of the successful programs that took place last Spring, and helped us get geared up to a very busy summer.

May, June, and July are wonderful months in Gunnison. Trees bud out, the fishing picks up, and our recreation department begins our busiest time of the year. We began May with our Gunnison Freeze girls basketball program hosting their home tournament over March 1<sup>st</sup> and 2<sup>nd</sup>. Teams from Bayfield, Olathe, Montrose, Grand Junction, and other towns throughout Western Colorado attended, and though our teams don't win a lot of those tournament games they do gain valuable experience to take with them into middle school basketball. Also in May we the first annual fishing derby. We planned this event to take place on the Saturday after school got out and I don't think that we will change that date moving forward. We had over 250 kids participate and the event, and with the help of some great sponsors such as Gene Taylors, Amerigas, The Rocky Mountain Elk Foundation, Colorado Parks and Wildlife, Trout Unlimited, West Elk Archers, and the National Park Service, there is no shortage of activities for kids to participate in. The fishing derby is a great way to kick off the summer.

In late May, and early June we roll out our summer programs which in turn means that it's all hands on deck for our staff. On top of full programs and the chaos that comes with that, we also administrate the Diamonds in the Rockies Youth Softball Tournament over June 20<sup>th</sup> and 21<sup>st</sup>, and the CARA gymnastics meet over the following Saturday, June 27<sup>th</sup>. Our softball tournament brings hundreds of people to town and was our largest to date with 32 teams participating. That particular weekend Gunnison also hosted the Wild Hogs Motorcycle Club so hotel rooms were at a premium, and several of the softball teams either camped, or were forced to stay outside of city limits. This was the second time we have hosted the CARA gymnastics meet and we hope to make it an annual event. Over 100 gymnasts participated, and our Recreation Coordinator, Kyla Leonard does an outstanding job

of making sure that that meet is extremely organized. Like I previously mentioned, our summer programs throughout June and July keep our staff as busy as possible. Between tee ball, rock climbing, mountain biking, the BMX racing series, OTA baseball, Babe Ruth baseball, youth softball, adult softball, aerial dance, gymnastics, youth tennis, adult tennis, pickleball, senior fitness classes, Mountain Roots gardening, our Summer Adventure Camp, etc, our recreation staff has plenty on their plate.

In August we began to wind down our summer programs and get ready for our fall programs. It's a good time to regroup from an extremely busy summer, wrap up summer programs, and get ready for some busy fall programs. Carving up Colorado, and the annual car show were two extremely successful events that took place on the same weekend. At the end of August we closed the Community and Aquatics Center for our annual cleaning. Our fall offerings came out in late August when kids were back in school and our fall programs began in September.

This September we have seen great fall registration numbers. Our youth soccer program, which is always well attended, is again high in registration numbers. We have high enrollment in gymnastics, volleyball, cheerleading, climbing, youth football, and our adult fitness classes. Our youth tackle football teams have played Montrose, Olathe, Buena Vista, Salida, as well as Delta. We are excited about the new opportunity to play different teams as well as host them and showcase our wonderful town.

One of the major things that our department worked on throughout the spring, summer, and into the fall was our Parks and Recreation Master Plan. It was an informative process and a great opportunity to hear from community members, stakeholders, like communities, and staff about what we have, what we are doing well, what we need to work on, and where we are heading. After completing virtually everything that was on the last master plan, it is good for our department to have a set of projects, programs, and goals to work towards in the coming years.

The past six months have been busy and very fulfilling for our department. We have always been proud of our programs and events that we put on. We will continue to administrate quality programs, search for new programs to fill the needs of community members, and make sure that there is always a program offered in Gunnison that will enrich and enhance the quality of life of our patrons.

Sincerely,

The Gunnison Recreation Department

# Six Month Report - Aquatics

October 2015

It has been an extremely busy spring, summer and start to the fall for the aquatics department. Maintaining our thriving program participation numbers while managing a short staff and upkeep on facility maintenance issues have kept us busy and challenged.

Our spring, summer and fall group and private swim lesson numbers continue to hold steady and mirror the 2014 spring, summer and fall seasons. We feel that our lesson numbers have remained constant with no huge fluctuations in either direction due to the partnership with both RE1J school district and Tenderfoot Childcare Center. In working with these schools to offer lessons during their school day we are reaching a wider range of students, but some of those students will choose to do lessons with the school rather than sign up for our group and private lesson offerings. We are offering more lessons to more kids with our collaboration with the schools, and our revenues reflect this, but our group and private lesson numbers are not growing.

This summer we offered a free swim lesson session that was attended by over 80 local youth. During this session of lessons we focus on teaching our participants about making smart, safe decisions while recreating in and around our local bodies of water. Our department worked on various grants to help fund this important community program. We were successful applicants for the Upper Gunnison River Conservancy District Mini Grant. This \$300 grant and over \$800 in private donations helped us to offset all costs associated with the free swim lesson offering this year. We encouraged the board of the Upper Gunnison River Conservancy District to attend one of the lessons to see the curriculum we implemented each lesson, and they were extremely grateful for this program and see the importance it plays in our community; we are hopeful that the board will help us fund this program next year.

We are continuing to develop a close working relationship with GCSAPP in regards to our programing. Historically, we have offered a day trip to Elitches each summer for our Middle/High School aged kids. This year GCSAPP wanted to help us offer more trips of this type to these ages and help subsidize the cost to "choice pass" holders. We took 19 kids to Elithes, 17 Kids to Water World and 10 Kids to Ouray & Montrose. These trips generate great revenue for our department and offer our local kids an option to go on some fun day trips during the summer with their peers. We have also started teaming up with GCSAPP to offer choice pass holders discounts on various certifications our department offers. High School choice pass holders have the opportunity to get lifeguard and WSI trained and certified with our department and GCSAPP will foot the bill. We are hopeful that this will lead to more employees for us! Middle School choice pass holders will have the same opportunity

with Jr. Lifeguard and Babysitting training. Partnership with GCSAPP in this capacity has been very beneficial to our department, and we are hopeful it will continue build a strong symbiotic relationship.

We had a very busy summer with many new high school aged lifeguards. Usually we have 1-2 guards under the age of 18 working for us, this summer the majority of our staff was under 18. This age group of employees was very responsible and hard working. A major goal for managers was to plan and implement a "Mock Emergency" drill this summer. At various training classes other facilities talked about the importance of this teaching/training technique. We teamed up with EMS and dispatch to hold this drill. We had mostly high school aged lifeguards who were on staff while this drill took place, and they did fantastic. The drill took place on a busy summer afternoon, where we notified patrons that there would be a drill taking place and to please be patient with the staff while we implemented this 20-30 minute drill. Managers watched the drill from the slide tower to note issues and points of success. We also videoed the drill and used it at the following inservice training. This drill was very successful in showing management where we need to work on skills/communications and to work on our partnership with both EMS and dispatch. We will plan more of these types of drills in the future.

We have been experiencing some major issues with our staffing. We are short employees and struggling to recruit and retain. Because of this shortage, management has been working a big portion of the lifeguarding shifts just to make sure we have the accurate staff numbers on for our facility. We are optimistic that we will be approved for base wage increases in 2016. With this increase we are confident that we will be more competitive to potential employees and we will also be able to retain our employees for longer. Hiring lifeguards can be a very difficult task. We are lucky that our management is trained to certify lifeguards, but the pot of potential employees is very limited as they must be strong confident swimmers and willing to take a 30-40 hour certification class just to start the job. We have offered 4 lifeguarding classes since July. All of these classes have produced employees, but these lifeguards have limited availability and usually have multiple job and school obligations.

With our transition to the WSI swim program we definitely have more confident, knowledgeable and responsible swim instructors, but we have struggled to recruit and retain these employees as well. We have held 4 WSI classes since January and have certified over 8 employees. Currently we only have 1 certified instructor out of these 8 on staff – not including our 4 managers.

Managers have been working toward continuing education and obtaining new certifications. Currently Faith is working toward her LGI (lifeguard instructor) certification. This level of certification will allow Faith to play a bigger role at inservice trainings, and help teach our lifeguarding, community CPR, and other Red Cross classes. She is excited about this new certification and has been flexible in moving her schedule around so she can attend the mandatory training days. Ginny and Traci attended a Red Cross Babysitting Trainers course in September.

With this 16 hour certification course we will be able to train our young community members how to be safe, responsible babysitters. This course and certification has the potential to bring in some extra revenue dollars for the department and offer an important class to our community. The aquatic managers are looking for a management course to take in 2015 or 2016 that would help all to be more confident managers. While we all have experience managing employees, none of us have any formal training. We feel that we would benefit greatly from a management seminar or course. We will continue to look for training in this area and will plan to attend/complete this type of training if time and funds allow.

For the last six months we have been diligent in our facility maintenance and repairs. With the help of Clayton Hassel with Associated Pool Builders, we installed new water chemical controllers in May and have noticed a big difference in our water chemistry and maintenance ease. This was a crucial capital expense purchase for our facility. While here, Clayton also serviced our UV sanitation units and replaced the light bulbs and quartz sleeves. Currently our leisure pool UV unit is working at 100% and has a great impact on our leisure pool and lap pool water chemistry. Because the UV unit is taking the chloramines (bad stuff) out of the leisure pool water and area air, it is also helping our air quality and in turn is taking the chloramines out of the lap pool. We noticed our lap pool chloramines were low and attributed it to clean patrons and good chlorine levels, but after Clayton's visit he mentioned that one UV unit is very beneficial to both pools if the unit is working correctly in conjunction with a good HVAC system. It will be an estimated cost of \$1,500 to keep the units running at 100% each year, but it is vital to the health and safety of our patrons to keep our UV unit up and functioning. As always, we were grateful for Clayton's help servicing our units and providing us with his pool knowledge.

August brought another annual closure and cleaning. We only needed to drain the leisure pool this year, and focused our time on thoroughly cleaning out both leisure pool and lap pool pits (extra water storage) and did extra cleaning and maintenance on our chlorine feeders, acid feeders, strainers and pumps. Most cleaning tasks went smoothly and we were back up and running on our projected open date.

With the success of our various swim programs and community events and our short, but dedicated staff we have had a busy six months. We will plan to meet and exceed our 2015 pool program revenue projection and continue to streamline various aquatics operations and maintenance. We are looking forward to, and hopeful for a 2016 budget that increases our lifeguard and swim instructor wages.



## **City of Gunnison Parks Department 2015 Six Month Report**

Over the past six months the Parks Department has been focusing on training for seasonal employees, summer events, working on projects for the Community Center and Pool, upgrading the parks, and all of our ambient work. I was very pleased with the summer crew for this year.

The events that the Parks crew has put on are; Fishing Derby, 4<sup>th</sup> of July, the Gun show, the Car show, Carving up Colorado, the dog show, Art in the park, Softball tournaments, two motorcycle events, and City fest to name a few.

The projects that the parks crew has been responsible for include; revamping the irrigation in one of the West end Islands, building a road to the new Dog Park, upgrading the scorekeepers booths in Jorgensen, fixing many old sprinkler valves, landscaping around the Skate Park, fixing the condenser at the Ice Rink, Fixing standpipes, building a retaining wall out of rock on the east end sign, also irrigating planted trees and placed rock on the west end sign. The parks crew has also fixed things in the Pool and Community Center from time to time. (Water slide, faucets, toilets, leaking pipes, painting, fixing drywall, lights, etc.). In addition alternative sentencing (community service) has helped us tremendously this year doing a lot of the painting and staining, trash cleanup in the parks and at the bus stops, cleaning the hockey rink as well as many other tasks.

The Parks crew is just finishing; painting soccer and football fields, blowing out all the irrigation lines, getting Cranor ready to open, and helping the Ice rink manager prepare the rinks for the 2015 hockey season.

This winter, we will be doing snow removal, possibly opening Cranor, maintenance on the ice rink and the Community Center. Thanks to the seasonal and full time Parks employees it was a summer with a lot of work accomplished. I have a lot of trust in the employees, I work with, and their abilities.

Thank you,  
Jerad Besecker  
Parks Foreman

**2015 Atmos Bills**

Date	Comm Cntr	CCF Usage	Pool	CCF Usage	
01/08 - 02/05	\$ 2,135.56	2,677.60	\$ 4,746.96	5,996.78	
02/06 - 03/05	\$ 1,593.48	1,988.59	\$ 3,850.74	4,857.65	
03/07 - 04/07	\$ 1,300.00	1,362.49	\$ 3,633.90	4,327.08	\$ 17,260.64 1st Qtr
04/07 - 05/07	\$ 665.76		\$ 2,952.41		
05/07 - 06/07	\$ 457.98	545.31	\$ 2,498.32	3,138.65	
06/08 - 07/07	\$ 206.79	226.05	\$ 1,732.31	2,163.54	\$ 8,513.57 2nd Qtr
07/06 - 08/07	\$ 134.00	133.61	\$ 1,783.81	2,228.96	
08/08 - 09/07	\$ 103.45	94.77	\$ 1,584.11	1,975.33	
09/08 - 10/07	\$ 313.82	361.99	\$ 1,951.76	2,442.27	\$ 5,870.95 3rd Qtr
10/08 - 11/07					
11/08 - 12/07					
12/07 - 1/07					\$ - 4th Qtr
	\$ 6,910.84		\$24,734.32	31,645.16	

**Total YTD Utilities 2015 \$ 79,114.22**  
**2015 Budgeted amount \$ 113,000.00**  
**Remaining \$ 33,885.78**

**2015 City Utilities**

Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse	
01/10 - 2/10	\$ 1,338.32	\$ 216.87	\$ 308.03	\$ 3,359.52	\$ 6.44		
02/10 - 03/10	\$ 1,163.08	\$ 177.43	\$ 251.19	\$ 3,044.07	\$ 6.51		
03/09 - 04/9	\$ 1,244.86	\$ 191.88	\$ 272.20	\$ 3,850.21	\$ 6.51		\$ 15,437.12 1st Qtr
04/10 - 05/9	\$ 917.73	\$ 183.55	\$ 260.01	\$ 3,009.02	\$ 6.51		
05/10 - 06/9	\$ 1,075.45	\$ 171.99	\$ 243.35	\$ 3,715.86	\$ 8.05	\$ 219.93	
06/10 - 07/9	\$ 1,519.41	\$ 213.47	\$ 303.16	\$ 3,704.17	\$ 15.13	\$ 1,204.91	\$ 16,771.70 2nd Qtr
7/10 - 8/9	\$ 1,753.08	\$ 236.42	\$ 336.21	\$ 3,920.31	\$ 15.13	\$ 1,638.75	
8/10 - 9/9	\$ 1,601.20	\$ 202.25	\$ 286.96	\$ 3,698.33	\$ 14.11	\$ 1,557.49	
9/10 - 10/10							\$ 15,260.24 3rd Qtr
10/10 - 11/9							
11/10 - 12/9							
12/10 - 1/9							\$ - 4th Qtr
	\$ 10,613.13	\$ 1,593.86	\$ 2,261.11	\$ 28,301.49	\$ 78.39	\$ 4,621.08	

## 2015 REVENUE

Acct # 51-3638

Acct # 51-3631

Community/Aquatics Center Update		
Month	Daily fees	Memberships
January	\$5,817.00	\$9,551.00
February	\$6,603.00	\$8,428.00
March	\$6,964.00	\$11,287.00
April	\$4,139.00	\$6,913.00
May	\$6,272.00	\$11,370.00
June	\$9,991.00	\$13,435.00
July	\$14,129.00	\$11,680.00
August	\$8,761.00	\$9,153.00
September	\$4,557.00	\$7,701.00
October	\$2,786.00	\$3,985.00
November		
December		
	<b>\$70,019.00</b>	<b>\$93,503.00</b>
<b>Budgeted</b>	<b>\$75,000.00</b>	<b>\$105,000.00</b>
<b>Total Daily Fees/memberships</b>		<b>\$163,522.00</b>

CC/Aquatics
January
February
March
April
May
June
July
August
September
October
November
December
<b>Total YTD</b>
<b>Budgeted</b>

Acct # 51-3642

Year to	
Vending	
Food/Games	\$301.00
Coke	\$918.00
<b>Total</b>	<b>\$1,219.00</b>

**YTD REVENUE \$209,821.46**

**2014 REVENUE - GOAL \$230,000.00**

**REVENUE NEEDED -\$20,178.54**

Memberships/Punch cards/Daily fees			
Month	# of Scans	Days	Average
January	3,299	31	106
February	2,999	28	107
March	3,383	31	109
April	2,504	30	83
May	2,831	31	91
June	3,914	30	130
July	5,012	31	162
August	3,819	31	123

September	2,392	30	80
October	1,640	20	82
November		30	0
December		31	0
	<b>31,793</b>	<b>354</b>	<b>90</b>

**Acct # 51-3632**

Center Rentals	
\$300.00	
\$567.00	
\$1,575.00	\$310 GHS
\$1,045.00	\$550 PicBall
\$682.50	
\$355.00	
\$574.00	
\$720.00	
\$490.00	
\$265.00	
<b>\$6,573.50</b>	
<b>\$8,000.00</b>	

**Acct # 51-3407**

Pool Revenue	
January	\$3,202.00
February	\$2,269.00
March	\$3,821.00
April	\$3,011.00
May	\$6,330.96
June	\$5,480.00
July	\$3,587.00
August	\$3,118.00
September	\$2,455.00
October	\$2,188.00
November	
December	
<b>Total YTD</b>	<b>\$35,461.96</b>
<b>Budgeted</b>	<b>\$37,000.00</b>

GCSAPP/HS Night +200  
 2nd Grade \$200.00 Lake School \$1,372.50  
 Café swimmers \$200.00 Tenderfoot \$644.00  
 Free Swim Donations \$375.00  
 Free swim donations \$25.00 & Kathy Wolff \$  
 GCSAPP/Elitches Trip \$300.00  
 Water Conservation - Free Swim donation \$3

to Date
Retail Sales
<b>\$2,895.00</b> gross

Remake of cards - \$5.00/each	
	30 \$150.00

\$4,114.00  
**\$5,000.00** Budgeted

Dollar Off		
	Adult	4
	Youth	80

YAH - Meal Attendance	
Month	Attendance
January	436
February	434
March	499
April	506
May	429
June	502
July	562
August	540

Program Participants	
Month	Participants
January	1,877
February	2,264
March	1,697
April	2,207
May	1,479
June	1,711
July	1,619
August	1,541

MONTHLY TOTALS
5,612
5,697
5,579
5,217
4,739
6,127
7,193
5,900

September	466
October	301
November	
December	
<b>Total YTD</b>	<b>4,675</b>

September	2,172
October	1,499
November	
December	
<b>Total YTD</b>	<b>18,066</b>

5,030
3,440
0
0
<b>54,534</b> YTD Total

00

400.00 JE -\$500 to Tri Rev Acct #

300.00 \$80/GCSAPP Ouray Trip

**SCHOLARSHIP USAGE**

**2015**

<b>SEASON</b>	<b>POOL PROGRAMS</b>	<b>AMOUNT</b>	<b>REC PROGRAMS</b>	<b>AMOUNT</b>	<b>MEMBERSHIPS</b>
<b>WINTER</b>	Swim lesson	\$ 40.00	TKD	\$ 40.00	Family/kids only
	Kingston	\$ 40.00	TKD	\$ 40.00	Youth pair
	P/T	\$ 40.00	TKD	\$ 40.00	Youth pair
	Level 1	\$ 40.00	XC skiing	\$ 40.00	
			Aerial	\$ 21.00	
			Wrestling	\$ 40.00	
			Wrestling	\$ 20.00	
			Gymnastics	\$ 40.00	
			TKD	\$ 40.00	
			Gymnastics	\$ 40.00	
			Basketball	\$ 75.00	
			Basketball	\$ 78.00	
			Gymnastics	\$ 40.00	
			Climbing	\$ 40.00	
			Gymnastics	\$ 80.00	
			Basketball	\$ 40.00	
			Kids Cook	\$ 40.00	
			Kids Cook	\$ 40.00	
			Kids Cook	\$ 40.00	
			Gymnastics	\$ 120.00	
			Basketball	\$ 76.00	
			Climbing	\$ 80.00	
			Basketball	\$ 78.00	
			Climbing	\$ 73.00	
		<b>\$ 160.00</b>		<b>\$ 1,261.00</b>	
<b>SPRING</b>	Swim	\$ 40.00	Soccer	\$ 285.00	Youth Pair
	Swim	\$ 80.00	BB/Lacrosse	\$ 93.00	Youth
			Soccer	\$ 160.00	Youth
			Soccer	\$ 80.00	Youth
			Soccer	\$ 120.00	Family
			TKD	\$ 40.00	
			Soccer	\$ 80.00	
			Soccer	\$ 40.00	
			Soccer	\$ 62.00	
			Soccer	\$ 80.00	
			Soccer	\$ 40.00	

			Gymnastics	\$ 40.00	
			Rock	\$ 40.00	
			Soccer	\$ 320.00	
			Play 60	\$ 30.00	
		\$ 120.00		\$ 1,510.00	
<b>SUMMER</b>					
	Swim	\$ 74.00	Gym	\$ 160.00	Youth membership
	Swim	\$ 80.00	Baseball	\$ 185.00	Youth pair
	Swim	\$ 120.00	Softball	\$ 80.00	Youth pair
			Baseball	\$ 185.00	
			Baseball	\$ 560.00	
			Baseball	\$ 40.00	
			Softball	\$ 40.00	
			Climbing	\$ 40.00	
			Rock Climbing	\$ 120.00	
			Gym	\$ 80.00	
		\$ 274.00		\$ 1,490.00	
<b>FALL</b>					
	Swim	\$ 120.00	Rock	\$ 80.00	
	Ouray Trip	\$ 80.00	Soccer	\$ 450.00	
			Gym	\$ 186.00	
			Gym	\$ 160.00	
			Football	\$ 80.00	
			Aerial	\$ 40.00	
			Cheer	\$ 80.00	
			TKD	\$ 40.00	
			Volleyball	\$ 40.00	
			KinderCare	\$ 40.00	
			FunDucation	\$ 80.00	
		\$ 200.00		\$ 1,276.00	
<b>YTD TOTALS</b>					
		\$ 754.00		\$ 5,537.00	
		<b>AQUATICS</b>		<b>RECREATION PROGRAMS</b>	





**EXECUTIVE SESSION MOTION FORM  
MEETING DATE: OCTOBER 27, 2015**

**I MOVE TO GO INTO EXECUTIVE SESSION:**

**The purpose of which is pursuant to C.R.S. §24-6-402(4)(b); For the purpose of receiving legal advice from the City Attorney on specific legal questions.**

**The Executive Session is not open to the public and action may not be taken.**