



# APPLICATION FOR CONTINUING CHALLENGE GRANT

## Applicant Information

Organization: Rotary Club of Gunnison

Representative: Lauren Holbrook

Mailing Address: PO Box 1274 Gunnison, CO 81230  
Street City

Phone Number: 970-641-8837 E-Mail: Lauren@ctgv.org

New Application:  Renewal Application:  Amount Requested: \$750

## Proposal Information

Event or Service: Annual Kiwanis Fishing Tournament (possible name change in 2016)

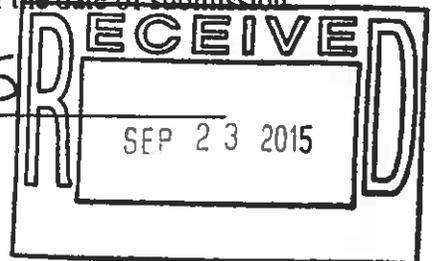
Date of Event: May 7, 2016 Number of years funded by the City: over 5

| Year: | Funding received from the City | # of participants from the City and County | # of participants from outside the County | Total # of participants  |
|-------|--------------------------------|--|---|--|
| 2015  | 750                            | 30   | 176                                       | 206 <input checked="" type="checkbox"/> Actual<br><input type="checkbox"/> Estimated |
| 2014  | 750                            | 20   | 154                                       | 174 <input checked="" type="checkbox"/> Actual<br><input type="checkbox"/> Estimated |
| 2013  | 750                            | 23   | 153                                       | 176 <input checked="" type="checkbox"/> Actual<br><input type="checkbox"/> Estimated |
| 2012  | 750                            | 21   | 170                                       | 191 <input checked="" type="checkbox"/> Actual<br><input type="checkbox"/> Estimated |
| 2011  | 995                            | 24   | 188                                       | 212 <input checked="" type="checkbox"/> Actual<br><input type="checkbox"/> Estimated |

I hereby attest that the information provided in this application is accurate as of the date of submission.

Lauren Holbrook  
 Signature

9/21/15  
 Date



**2016 KIWANIS FISHING TOURNAMENT BUDGET**

**GROSS REVENUE**

|                              |        |
|------------------------------|--------|
| Entries @ 105 x \$125        | 13,125 |
| Mackinaw contest @ 40 X \$10 | 400    |
| John Roberts Motor Works     | 200    |
| City of Gunnison             | 750    |
| Gunnison Savings & Loan      | 100    |
| Total                        | 14,575 |

**EXPENSES**

|   |       |
|---|-------|
| Fish bags (donated by C-DOT)              | 0     |
| Lath/Blue Mesa Lumber (member donation)   | 0     |
| Surveyors tape (member donation)          | 0     |
| Local vendor screenprinting hats/jackets  | 1,400 |
| Berfields/prizes                          | 100   |
| Taylors/prizes                            | 250   |
| Office supplies (member donation)         | 0     |
| MIC system (donated by POWERSTOP)         | 0     |
| NPS permit                                | 100   |
| Postage for trophies                      | 28    |
| Advertising (member donation)             | 0     |
| Inscriptions/Rocky Mtn. Trophys (mem.don) | 0     |
| Total                                     | 1,878 |

**NET RESULTS (GROSS REVENUE - COST DIVIDED BY 2 = NET \$)**

|                        |        |
|------------------------|--------|
| Gross revenue          | 14,575 |
| Total costs (subtract) | 1,878  |
| Net Revenue            | 12,697 |
| Net payout             | 6,348  |
| Net profit             | 6,349  |

**Donations-estimated value 'in-kind'**

|                                 |       |
|---------------------------------|-------|
| Gene Taylors/prizes             | 500   |
| Berfields/prizes                | 100   |
| PK Appliance/food & lath        | 150   |
| Rocky Mountain R/E/copies       | 50    |
| Eagle Claw/Wright-McGill/prizes | 500   |
| Canon Marine/prizes             | 1,200 |
| Walmart/Gunnison/water          | 30    |
| Office supplies/private         | 18    |
| Surveyors tape/private          | 28    |
| Powerstop/PA system             | 25    |
| Rocky Mtn. Trophys/private      | 40    |
| Advertising/private             | 110   |
| Total                           | 2,641 |

To: City of Gunnison-May 8, 2015

Re: Kiwanis Blue Mesa Lake Fishing Tournament summary

- Dates of contest: May 2 & 3, 2015
- Total contestants: 210 (103 paid teams and 2 free teams of two participants each)
- Contestants from Gunnison area: 26 (13 teams of two participants each)
- Estimated total spent per out-of-area contestant within the City of Gunnison: \$231

(fuel, lodging, restaurant meals, food from grocers, spirits, wine, and beer, sporting goods, camping fees, incidentals, gifts, ice, repairs and miscellaneous).

- Estimated total spent by all out-of-area contestants: \$42,504
- Estimated return of sales taxes to the City of Gunnison from out-of-area contestants: \$1,488
- Return of sales taxes to the City of Gunnison from Kiwanis purchases: \$82
- Total estimated sales taxes recovered by the City of Gunnison: \$1,570
- Net profit from contest \$7,594 to be returned to the youth of Gunnison

Multiple participants arrived into the Gunnison area as early as Tuesday with the majority arriving on Thursday. Computations are from Thursday night through Sunday only.

Lodging expenditure estimate based upon 49 teams staying in Gunnison on Thursday- Saturday nights at current average rates.

City of Gunnison Challenge Grant was utilized for the partial purchase of tournament hats for participants

All purchases of supplies by the Kiwanis Club were made locally.

| REVENUE   | \$            |
|---|---------------|
| 103 paid teams @ \$140 per team                     | 14,420        |
| 56 Mackinaw contest entries @ \$10 per team         | 560           |
| Challenge Grant-City of Gunnison                    | 750           |
| donation-Gunnison Savings and Loan                  | 100           |
| donations-additional sponsors                       | 750           |
| food & shirt sales to participants by donation only | 1085          |
| <b>total revenue</b>                                | <b>17,665</b> |
| EXPENSES  |               |
| 240 participant hats Pat's Screen Printing          | 2,016         |
| 2 winners jackets-Pat's Screen Printing             | 125           |
| 70 shirts for resale-Pat's Screen Printing          | 741           |
| National Park Service special use permit            | 100           |
| food for participants-prepared by GVH               | 236           |
| prizes-Gene Taylors                                 | 263           |
| tournament prize money distribution                 | 6,310         |
| Mackinaw contest money distribution                 | 280           |
| <b>total expenses</b>                               | <b>10,071</b> |
| <b>net profit</b>                                   | <b>7,594</b>  |

Submitted by Bruce Saunders

Tournament Director/Kiwanis Club of Gunnison