



APPLICATION FOR CONTRACT FOR SERVICE

Applicant Information

Organization:	Gunnison Valley Health Foundation		
Representative:	Nancy Osmundson		
Mailing Address:	711 N. Taylor St	Gunnison	
	Street	City	
Phone Number:	970-642-8406	E-Mail:	nosmundson@gvh-colorado.org

New Application: <input checked="" type="checkbox"/>	Renewal Application: <input type="checkbox"/>	Amount Requested: \$ 1800.00
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Proposal Information

Event or Service:	GVH Pediatric Rehabilitation Program		
Date of Event:	N/A	Number of years funded by the City:	N/A

Year:	Funding received from the City	# of participants from the City and County	# of participants from outside the County	Total # of participants
2014 ¹	/	45	10	<input checked="" type="checkbox"/> Actual <input checked="" type="checkbox"/> Estimated
2013 ¹				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2012 ¹				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated
2011 ¹				<input type="checkbox"/> Actual <input type="checkbox"/> Estimated

¹ Only required for applicants seeking funding renewal

Objectives for coming year²

Objective 1:	To provide expanded pediatric occupational and speech therapies to the Gunnison Valley.
Objective 2:	To provide specialized interventions that the school system and other local organizations are unable to provide due to their limitations and regulations.
Objective 3:	To provide more comprehensive and individualized treatment to children using specific toys that are effective with occupational and speech therapies.

² An objective is an expected, verifiable outcome. It is not an activity.

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Previous Year's Objectives N/A This is a new program

Objective ³	Assessment
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	
Objective:	<input type="checkbox"/> Fully Met <input type="checkbox"/> Partly Met <input type="checkbox"/> Not Met
Comments:	

³ Summarize each objective in one or two sentences.

Projected impact

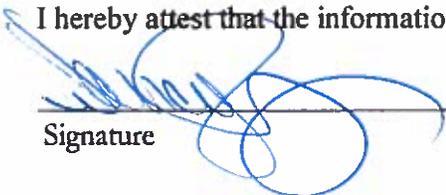
Describe any major changes to the project/service for this year.

The pediatric rehabilitation program at GVH is a new program, so there are no major changes. However, we do anticipate this programming to grow substantially, serving local students, homeschooled students and visitors to the Gunnison Valley, as well as our second homeowner families.

Why do you think the event/service still deserves continued funding through the program?

This program provides support to the Gunnison-Watershed School District, Early Intervention (DHHS), Adaptive Sports and independent families. We not only serve our own patients but support and supplement other local programs. This program serves the entire community, not in a competitive, but a collaborative way to better care for our residents.

I hereby attest that the information provided in this application is accurate as of the date of submission.



 Signature

9-23-15

 Date

From: Nichole Baker
Sent: Thursday, September 03, 2015 4:14 PM
To: Nancy Osmundson
Subject: Peds toys wish list

Nancy here is the list that we have. Let me know if this is what you were thinking of. Thanks a bunch!!

Infant toys (rattles, bead mazes, rings, stackable rings, etc)
Oreo cookie game
"guess Who" game
Ball/Target toss game
Medium sized train track (wooden)
Stacking rings or cups
Musical cause and effect toys
Beginner stilts
Stickers
Scooter (stand up on kind)
Small people and animals for pretend play
Velcro fruit or pizza games (cutting)
Puzzle holder
Kitchen Food and plates/cups
"feed the Dog" or similar tong game
Cd player wit Ipad phone hook up
Critter or spiny balls
Pencil grip sampler kit
Farm
Twister
Headbands games
Barrel of monkeys
Taboo
Mousetrap
Pop up pirate game
Cranium
Uno
Art supplies (stamps, foam or fabric shapes to glue on pictures, colored pon poms
Adl boards
Shoe lacing puzzle or book
Magnetic mazes
Magnetic blocks / shapes
Penguin slide toy

Budget Income Statement 1034 PEDIATRIC REHAB

1034 PEDIATRIC REHAB	Act2014	PROJ15R12	PROJ15AUG	WRKBUD16	Var (WRKBUD16 - PROJ15R12)	Var%
Fund Balance	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Fund Balance	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Net Income(Loss) From Operations	-1,259	-1,949	8,327	16,274	18,223	934.99 %
[-] Net Operating Revenue	0	0	9,868	61,280	61,280	0.00 %
[-] Net Operating Revenue	0	0	9,868	61,280	61,280	0.00 %
[-] Gross Revenue from Patient Services	0	0	9,868	61,280	61,280	0.00 %
[-] Total Operating Expense	1,259	1,949	1,541	45,006	-43,057	-2,209.18 %
[-] Total Operating Expense	1,259	1,949	1,541	45,006	-43,057	-2,209.18 %
[-] Salaries, Wages & Benefits	0	625	625	43,680	-43,055	-6,888.80 %
[-] Travel and Education	0	22	22	22	0	0.00 %
[-] Purchase Services	1,259	1,259	830	1,259	0	0.00 %
[-] Supplies	0	43	64	45	-2	-4.65 %