

	Proposed Split #1							
Anchor Name/route	Gunnison County	WSCU	Hospital	Library	Gunnison	Crested Butte	Mount Crested Butte	Total
<b>Infrastructure Cost (Gunnison)</b>	\$ 63,649				\$ 63,649	\$ 63,649	\$ 63,649	\$ 254,597
Hospital (via City Hall - Main/Iowa alley)			\$ 52,074					\$ 52,074
Lake School								\$ -
Library (current location)				\$ 11,375				\$ 11,375
Nursing Home			\$ 35,224					\$ 35,224
County Public Works								\$ -
WSCU		\$ 5,885						\$ 5,885
City of Gunnison					\$ 5,885			\$ 5,885
Gunnison County	\$ 5,885							\$ 5,885
<b>Infrastructure Cost (CB)</b>	\$ 32,862				\$ 32,862	\$ 32,862	\$ 32,862	\$ 131,449
Town of CB						\$ 5,885		\$ 5,885
CB School								\$ -
CB Library				\$ 18,848				\$ 18,848
<b>Infrastructure Cost (MtCB)</b>	\$ 29,971				\$ 29,971	\$ 29,971	\$ 29,971	\$ 119,884
Town of MtCB							\$ 5,885	\$ 5,885
MtCB Rasta Lot							\$ 152,195	\$ 152,195
MtCB Water & Sanitation							\$ 5,885	\$ 5,885
<b>Project total</b>	<b>\$ 132,368</b>	<b>\$ 5,885</b>	<b>\$ 87,298</b>	<b>\$ 30,223</b>	<b>\$ 132,368</b>	<b>\$ 132,368</b>	<b>\$ 290,448</b>	<b>\$ 810,956</b>
<b>DOLA Contribution</b>	<b>\$ 66,184</b>	<b>\$ 2,943</b>	<b>\$ 43,649</b>	<b>\$ 15,111</b>	<b>\$ 66,184</b>	<b>\$ 66,184</b>	<b>\$ 145,224</b>	<b>\$ 405,478</b>
<b>Equipment Match</b>	<b>\$ 25,774</b>				<b>\$ 25,774</b>	<b>\$ 25,774</b>	<b>\$ 25,774</b>	<b>\$ 103,097</b>
<b>Cash Match</b>	<b>\$ 40,410</b>	<b>\$ 2,943</b>	<b>\$ 43,649</b>	<b>\$ 15,111</b>	<b>\$ 40,410</b>	<b>\$ 40,410</b>	<b>\$ 119,450</b>	<b>\$ 302,381</b>