

CITY OF GUNNISON COUNCIL AGENDA
MEETING IS HELD AT CITY HALL, 201 W. VIRGINIA AVENUE
GUNNISON, CO, IN THE 2ND FLOOR COUNCIL CHAMBERS

TUESDAY,

MARCH 24, 2015

REGULAR SESSION

7:00 P.M.

- I. Call Meeting to Order:
- II. Consideration of Minutes:
 - A. Regular Session Meeting Minutes of March 10, 2015
- III. Pre-Scheduled Citizens:
 - A. 2014 Municipal Court Report – Judge James McDonald
- IV. Unfinished Business:
 - A. Discussion on Mountain Meadows Mall Internal Roads and Parking Lot Issues – City Attorney Kathleen Fogo and City Manager Ken Coleman
- V. New Business:
 - A. Excuse Mayor Drexel and Councilor Hagan from Meeting
 - B. Set Public Hearing on High Alpine Brewing Company Brew Pub Liquor License
 - C. License Agreement Application from High Alpine Brewing Company to Construct Deck Over City Sidewalk at 111 N. Main Street – Discussion Only
 - D. Action to Approve 2015 Funding for Park and Recreation Pool Chemical System and Energy Monitoring System
 - E. Letter of Support for Gunnison Water Basin Implementation Plan
- VI. Resolutions and Ordinances:
 - A. Resolution No. 5, Series 2015; Re: Authorizing the Return of Retired Volunteer Firefighters to Active Duty
 - B. Resolution No. 6, Series 2015; Re: Referring Three Ballot Questions to the May 12, 2015, Regular Municipal Election Ballot
 - C. Ordinance No. 1, Series 2015; Re: Amending Section 5.40.050 of the Gunnison Municipal Code Regarding Restraint and Control of Dangerous and Vicious Animals, 1st Reading
 - D. Ordinance No. 2, Series 2015; Re: Amending Section 5.10.080 Regarding Disorderly Conduct and 5.10.210 Regarding Theft of Rental Property, of the Gunnison Municipal Code, 1st Reading
- VII. City Attorney: Kathleen Fogo
- VIII. City Manager: Ken Coleman
Acting City Manager: Parks & Recreation Director Dan Ampietro – Parks & Recreation Department Semi-Annual Report
City Clerk: Gail Davidson
WSCU Liaison: Stefano Ballesteros
- IX. Non-Scheduled Citizens: **At this agenda time, non-scheduled citizens may present issues of City concern to Council. Per Colorado Open Meetings Laws, NO action or Council discussion will be take place until a later date, unless an emergency situation is deemed to exist by the City Attorney. Speaker has a time limit of 3 minutes.**
- X. City Council Discussion, Meeting Reports, Items for Future Work Sessions:
- XI. Adjournment

This agenda is subject to change. The City Manager and City Attorney reports may include administrative items not listed. Regular Meetings and Special Meetings are recorded and action can be taken. Minutes are posted at City Hall and on the City website at www.cityofgunnison-co.gov. Work sessions are recorded, minutes are not produced and formal action cannot be taken. For further information, contact the City Clerk's office at 970-641-8140.

TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE REQUESTED TO CONTACT THE CITY CLERK 24 HOURS BEFORE ALL MEETINGS AT 970-641-8140.

MARCH 10, 2015

**CITY OF GUNNISON COUNCIL
REGULAR SESSION MEETING MINUTES**

7:00 P.M.

The City Council Regular Session meeting was called to order at 7:00 P.M., by Mayor Drexel, with Councilors Riggs, Ferguson, Steinbeck and Hagan present along with City Attorney Fogo, Acting City Manager Ampietro, City Clerk Davidson, WSCU Liaison Stefano Ballesteros, some citizens and the press. City Manager Coleman was absent. A Council quorum was present.

Consideration of Minutes:

Regular Session Meeting Minutes of February 24, 2015.

Councilor Steinbeck moved and Councilor Hagan seconded the motion to approve the Regular Session Meeting minutes of February 24, 2015, as submitted.

Roll call vote, yes: Ferguson, Drexel, Steinbeck, Hagan. Motion carried.

Roll call vote, no: None.

Roll call vote, abstain: Riggs, she was absent from that meeting.

Unfinished Business: None.

Pre-Scheduled Citizens:

Gunnison Basin Water Plan Input & Comments: UGRWCD General Manager Frank Kugel and District 8 Board Member George Sibley. Mr. Kugel informed Council Mr. Sibley was unable to attend but Bill Nesbitt, Gunnison Water Board Member is present. Mr. Nesbitt gave Council several documents including an aerial photo map of the state, a summary of the latest proposal on the Governor's Headwaters Plan and an article on a ballot title that the Colorado Water Congress is challenging in the Colorado Supreme Court. That ballot issue could have great consequences to water rights in the state. Mr. Nesbitt informed Council that water at the confluence of the East and Taylor Rivers in Almont affects approximately 35 million people. Mr. Kugel then discussed the following topics with Council: Judge Patrick appointed former State Senator Gail Schwartz, who now lives in Crested Butte, to the District Water Board effective in June; the District Water Board now includes 2 former state legislative representatives, Gail Schwartz and Kathleen Curry; the Upper Gunnison District grant program was very successful last year; the Gunnison Basin is at 84% snowpack, the Taylor Park basin is at 98% and Taylor Reservoir is a good level; the next couple of months are predicted to be warmer with more precipitation; and a water right decree for a 2nd fill storage in Taylor Reservoir is in negotiations and is pending in Water Court. Mr. Nesbitt then reviewed the process that has occurred in the development of the state-wide water plan. It has been an 8-year effort. The Gunnison Basin Implementation Plan draft is complete and all Basin Plans have to be submitted to the Colorado Water Conservation Board by April 17, 2015. Mr. Nesbitt then briefly reviewed potential water shortages by the year 2050. There are three primary demands on water – domestic, agriculture and industry. The local water philosophy in the 1990's was "not one drop" and now it is "better to be at the table and not on the menu". The Gunnison Basin faces demands on water from the Front Range, downstream compact states, and requests from the Yampa River Basin in the northern part of the state. A short discussion ensued about seven basic questions developed by the Basin Roundtable to evaluate proposed transmountain diversion projects. Council discussed concerns about the City's water rights and conservation efforts, the value of water to Gunnison Valley visitors and second home owners, and the use of Federal Project water for marijuana grow operations. Council thanked Mr. Kugel and Mr. Nesbitt for their presentation.

New Business: None.

Ordinance and Resolutions:

Resolution No. 4 Series 2015; Re: Set May, 2015 Election as a Mail Ballot Election.

Councilor Ferguson introduced Resolution No. 4, Series 2015, and then read it by title only.

Councilor Ferguson moved and Councilor Riggs seconded the motion that Resolution No. 4, Series 2015, **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, DIRECTING THE CITY CLERK OF THE CITY OF GUNNISON TO CONDUCT THE REGULAR MUNICIPAL ELECTION, SCHEDULED FOR MAY 12 2015, AS A MAIL BALLOT ELECTION AND TO SET GUNNISON CITY HALL AS THE**

VOTING PRECINCT PHYSICAL VOTING CENTER FOR SAID ELECTION, be introduced, read, passed and adopted this 10th day of March, 2015.

Roll call vote, yes: Ferguson, Drexel, Steinbeck, Hagan, Riggs. So carried.
Roll call vote, no: None.

City Attorney Kathleen Fogo: City Attorney Fogo informed Council she and City Manager Coleman have been working on the issues at the Mountain Meadows Mall. The City Manager has been in contact with the owners of the property. She and the City Manager will outline the City's options with Council at the March 24th Council meeting.

City Manager: Ken Coleman: was absent from the meeting.

Acting City Manager: Parks & Recreation Director Dan Ampietro: informed Council that Management Staff met with City Manager Ken Coleman via a conference call this morning. The public meeting for the Parks & Recreation Master Plan was held and the survey information has been compiled. A needs assessment report is in the works and projected costs of capital projects are being developed. There will be another meeting on the Parks & Recreation Plan needs assessment on April 24th. Other topics presented by Director Ampietro included: there will be a pickleball tournament this weekend at the Western Fieldhouse and the Community Center with 49 participating teams; the Midget B hockey tournament will take place this weekend and the annual Brent Carlson hockey tournament in two weeks will signal the closure of the rink for the season; Cranor Hill will close at the end of this weekend; the Ski-Mo uphill/downhill race last Saturday at Cranor Hill wasn't well attended but it was the first year and there were still some good athletes participating; the plans for the Senior Addition to the Community Center should complete next week; he attended the Mayors'/Managers' meeting last week with Mayor Pro Tem Ferguson and they heard the One Valley Prosperity Project presentation; tree trimming in Legion Park is complete; and the Gunnison PeeWee hockey team did good in their tournament.

City Clerk: Gail Davidson: informed Council the Youth City Council students met last week with Police Chief Robinson and Sgt. Joe Englemann of the Police Department and they had an interesting discussion on the current issues of "use of force" by police departments that has been in the media recently. In other news, preparation for the upcoming May 2015 regular municipal election continues. Candidate petition packets will be available starting this Friday, March 13, at 8:00 A.M. in her office.

WSCU Liaison: Stefano Ballesteros: informed Council that Western recruiting season is underway. A preview day was held for high school students last Friday. The students took tours and had a variety of activities on campus. Western recruiters have a tent set up at CBMR to target springbreak skiers who might be interested in attending Western. Mayor Drexel noted the track team and hockey team did well and seven Western wrestlers will be going to Nationals.

Non-Scheduled Citizens: Chip Cuprisin, addressed Council. Mr. Cuprisin asked why water use in marijuana growing is a concern. Greenhouses could be taxed higher. Instead of worrying about the Gunnison Sage Grouse, we need to be concerned with the greenback cut throat trout. Councilor Riggs clarified the use of water from a federally-owned water project being used for marijuana cultivation could be an issue. Mayor Drexel stated it is a legal issue. The Feds have built-in legal conflicts regarding water use, banking regulations and other marijuana business-related issues. A brief discussion ensued. Council thanked Mr. Cuprisin for attending.

City Council Discussion, Meeting Reports, Items for Work Session:

Councilor Riggs: reported she attended the Community Builders Task Force's One Valley-One Prosperity Project Launch Party last Wednesday. Over 200 people were in attendance, and they received good feedback from people from all over the valley. Attendees were asked what they valued, and those responses will be included in developing a valley-wide vision. The Project's chalkboard is at the IOOF Park today for people to give their comments and feedback. The chalkboard will be moved to other locations around the valley in the coming weeks. Lastly, she will be attending the RTA meeting on Friday.

Mayor Pro Tem Ferguson: reported he too attended the One Valley Prosperity Project launch party as well. It was a diverse group with differing philosophies and values that were present. He attended last week's Mayors'/Managers' meeting with Parks & Rec Director Dan Ampietro. County Community Development Director Russ Forrest made a presentation on the One Valley-One Prosperity Project. Mayor Pro Tem Ferguson then informed Council he attended the Chamber breakfast meeting this morning. They enjoyed breakfast pizza from Mario's to thank the Chamber's G-Force events volunteers. The Chamber will be celebrating its 90th anniversary this year and they will have lots of happenings, as well as a new logo.

Councilor Steinbeck: reported she attended the Gunnison Valley Regional Housing Authority meeting last week. The Authority Board continues to work on housing projects and are setting the standards for Anthracite Place, the 30-unit workforce housing unit in Crested Butte. She will be attending the Women's tea at Western State on March 17th.

Councilor Hagan: reported he also attended the One Valley-One Prosperity launch event last week. The attendees had a high level of participation in the event. He attended the Gunnison Trails meeting last night and Spencer Gordon made a presentation on the "natural ice" skaters on Blue Mesa. Mr. Gordon volunteers and plows the skating circuit for the lake skaters. He would like to see a big event for natural ice skaters at Blue Mesa and would like to have private funding for that event. At the Trails meeting, Dave Wiens spoke about universal signage for all trails in the Valley. Lastly, Councilor Hagan stated he visited Sedona, Arizona, and they have a very defined vision for tourism in their community. That vision includes people who assist tourists with information in the downtown area and a strict sign code for local businesses.

Mayor Drexel: reported he attended the Region 10 meeting two weeks ago and they received the check for a late loan payment that was 20 years in the making. He will follow-up and get information on water usage for marijuana grows and Federal regulations from a speaker he heard at a recent meeting. He will email that information to Council.

Adjournment: Mayor Drexel called for any further discussion, and hearing none, adjourned the meeting at 8:21 P.M.

Mayor

City Clerk

City of Gunnison Municipal Court

2014 Annual Report



A Little Municipal Court Background...

Who We Are...

The Gunnison Municipal Court operates under the leadership of Judge James R. McDonald. Our City Attorney Kathy Fogo acts as City Prosecuting Attorney. Administrative operations are supervised by City Clerk/Court Administrator Gail Davidson and the day-to-day operations of the Municipal Court are carried out by Court Clerk Melissa McLeod and Deputy City Clerk Tara Kindall.

Our Court is a member of the Colorado Association of Municipal Court Administrators. This organization provides a valuable network to municipal courts all over the State and enables our court employees to receive up-to-date information and training on court procedures and new legislation affecting our operation. Judge McDonald is a member of the Colorado Municipal Judges Association. He networks with other Municipal Judges by attending workshops and conferences hosted by CMJA.

Colorado municipal courts operate under the State Statutes and procedures outlined in C.R.S. 13-10-101 et seq and the Colorado Municipal Court Rules.

Our Municipal Court is a "Court of Record" which means the Judge is an attorney and all court proceedings are recorded.

Since 1999, Gunnison Municipal Court has utilized Justice System's "FullCourt" Software System. This enables us to enter all court cases and track them with greater accuracy. Monthly statistics, financial records, and case documentation can be easily accessed via this computerized system. The FullCourt software was updated in 2013.

Where We Are...

The Gunnison Municipal Court meets approximately every other week on Wednesday afternoon at 2:00 P.M., in the City Council Chambers on the second floor of City Hall, 201 W. Virginia Avenue. A copy of the 2015 Court schedule is included in this report.

Our Court schedule is flexible and may be changed, with good cause shown, to meet the needs of any individual unable to meet their scheduled court time. The Court is also flexible in meeting some of the out-of-town defendant's needs by conducting arraignments and hearings via telephone. Gunnison Municipal Court is ADA accessible and we utilize local contract citizens as translators to provide translation as needed. Many pertinent court documents, such as the advisement of defendant rights, are available in Spanish. Municipal Court operations information is available to the public on the City's website at www.cityofgunnison-co.gov and then following the links.

What's the Process?

To answer some of the frequently asked "process" questions...City Police Officers can write citations (tickets) into City or County Court. Some violations are only written into County Court. Examples of these include any violation involving juveniles, domestic violence, DWAI, DUI, most misdemeanor and all felony offenses. The Municipal Court does not process civil suits. Most issued citations are violations under Title 5 General Offenses under our City Code. The City Code can be found at <http://www.codepublishing.com/co/gunnison/>.

Paying Out of Court. Once a person receives a Municipal citation, they can pay the ticket out of court, thus pleading guilty. They can do this by mail, phone or in-person at the Clerk's office. Payment is accepted by cash, check or credit card. They can only pay ahead of time if the ticket is written as a penalty assessment, that is, the pre-set fine is written on the face of the ticket. The link to the on-line payments is: <https://www.citepayusa.com/payments/welcome.do?court=gunniMUNlco>. If the ticket is written as a summons, then the defendant must appear in court. If a person chooses to appear in court, either because he or she wants to contest the ticket and plead not guilty or because the ticket is written as a summons, then they appear on the court date written on the ticket.

Appearing in Court. If a person appears in court, the first appearance is called an arraignment. At the arraignment, each person is given a written copy of the advisement of their rights and they are also verbally told their rights by the Judge. The person then pleads guilty, not guilty or asks for a continuance. If they plead guilty, they can make a statement to the Judge, and are assessed fine and fees. The current court cost for appearing in court is \$20.00. In some instances, a defendant may be offered a deferred sentence or a modification to a different charge. The deferral or modification is offered at the discretion of the City Attorney acting as the City's Prosecuting Attorney and has to be approved by the Judge.

Deferred Sentence. In the instance of an underage alcohol charge, if the defendant was cooperative with the officer and there are no negative mitigating circumstances, a deferred sentence may be offered by the City. The defendant does appear in Court, pleads guilty, is found guilty, pays the fine (\$100) and fees (\$20 court cost and \$50 SafeRide surcharge), and if granted a deferred sentence by the Judge, pays a \$50.00 deferral fee. At the end of the year, if there has been no other violations of the law, then the original charge is dismissed. This allows the young defendant to not potentially affect their driver's license, pay the subsequent increase in car insurance, or have a criminal offense reported on their record. This hopefully creates a learning experience rather than a penalty that will stay with them for years.

Requesting a Trial. If a person pleads not guilty, they are given a court date for a trial to court, where the trial is conducted in front of the Judge, or if they request, in writing within 20 days and pay a fee of \$25.00, a jury trial. All trials are prosecuted by the City Attorney. In 2014, we had no requests for jury trials.

Court Activity

Attached is a 5-year breakdown of the Municipal Court activity for the years 2010 through 2014. The total number of cases filed and processed in Municipal Court in 2014 was 638 cases, with a total of \$40,872.18 in fines and fees collected. A breakdown of violations and fines/fees collected is included in this report.

In 2014, the City Council approved an amendment to the City Animal Code. Among the amendments, the definitions of vicious and dangerous animals were clarified. The fourth quarter of 2013 saw the revamping of the City parking fines and procedures. Parking violations were increased to \$30 for most violations, with a reduced fine to \$20 if the fine is paid within 30 days. The 2014 trend appears that more parking violations are being paid with the lower fine opportunity. Fewer parking tickets were written in 2014 due to the unavailability of a parking enforcement officer for part of the year.

**CITY OF GUNNISON MUNICIPAL COURT
2015 COURT SCHEDULE**

Court will be held on the 2nd floor, in the City Council Chambers
201 W. Virginia Avenue in Gunnison, CO

All Court dates are on Wednesdays at 2:00 PM

WSCU Winter Break 12/19/2015 thru 1/11/2015

January	14 th	28 th	<i>(WSCU Classes restart 1/12/2015)</i>
February	11 th	25 th	
March	18 th		<i>(WSCU & RE1J Spring Break 3/23/2015 - 3/27/2015)</i>
April	1 st	15 th 29 th	
May	13 th	27 th	<i>(WSCU classes end 5/09/2015)</i>
June	10 th	24 th	
July	22 nd		
August	5 th	19 th	<i>(WSCU Classes Begin 8/24/2015)</i>
September	9 th	23 rd	
October	7 th	21 st	
November	4 th	18 th	
December	9 th		<i>(WSCU Classes end 12/17/2015)</i>

Receipts By Fee Report
 All Case Types and Sub-Types
 From 01/01/2014 to 12/31/2014
 Fee Type: Criminal: All Fees
 Total Only

Defendant	Charge	Received	Receipt	Amount
	Fee: Bench Warrant Fees			
		Total For Bench Warrant Fees:		\$570.00
	Fee: Court Costs			
		Total For Court Costs:		\$1,660.00
	Fee: Default Judgement Fee			
		Total For Default Judgement Fee:		\$120.00
	Fee: Deferral Sentence Fee			
		Total For Deferral Sentence Fee:		\$550.00
	Fee: Fine			
		Total For Fine:		\$30,317.26
	Fee: Fine not paid or postmarked within 30 days of violation			
		Total For Fine not paid or postmarked within 30 days of violation:		\$960.00
	Fee: SafeRide Surcharge			
		Total For SafeRide Surcharge:		\$3,731.00
	Fee: Shelter Fee			
		Total For Shelter Fee:		\$687.00
	Fee: Victim Restitution			
		Total For Victim Restitution:		\$2,276.92
	Total:			\$40,872.18

Gunnison Municipal Court

User: MELISSA

Citation Activity
All Case Types and Sub-Types
Citations issued 2010-2014
Cases With and Without Disposition

Citation Report Type	2010	2011	2012	2013	2014
ABATEMENT HEARING	3	1	0	4	1
ALCOHOL	50	59	60	36	42
ANIMAL	75	67	61	63	79
BIKE	2	5	20	10	9
CONDUCT	92	35	61	57	49
DRUGS	72	61	46	24	9
PARKING	492	500	661	559	359
TOBACCO	0	0	0	0	2
TRAFFIC	122	70	76	72	88
Total:	908	798	985	825	638



Gunnison Municipal Court Staff
Judge James McDonald Presiding

MEMORANDUM

TO: City Council
FROM: Steve Westbay
DATE: March 10, 2015
RE: Meadow Mall Parking Lot

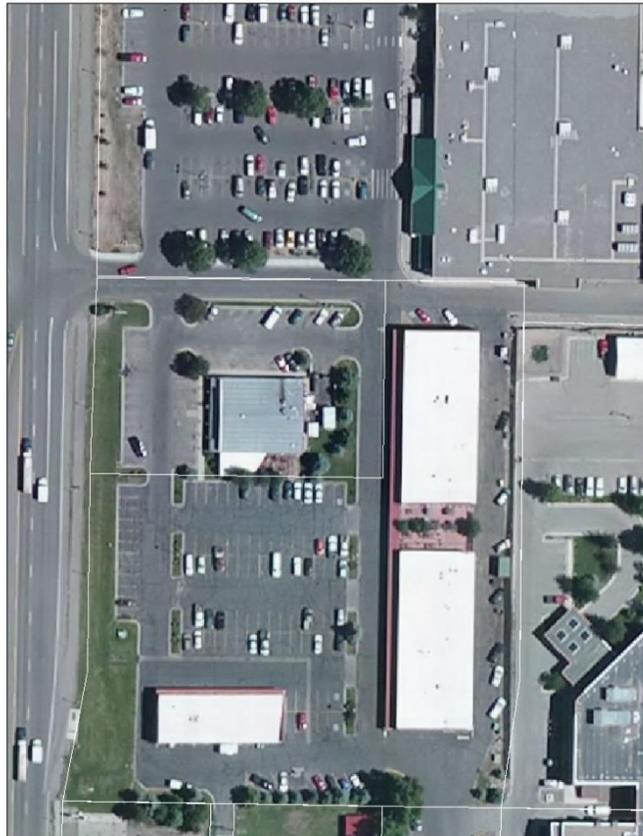
Recently, Council directed staff to review the deteriorating parking lot at the Gunnison Mountain Meadows Mall parking lot and provide a report addressing potential action options that may be taken to resolve this issue. This memorandum summarizes the historical context of the PUD development, existing adopted codes that may be used to address the issue, and the options that may be followed for resolution of the matter.

History

Development plans for the general area of the Mall were initiated in the late 1970's by the Amex Corporation when the subject property was a Commercial District zoning designation. In 1985 a Planned Unit Development zoning designation, was passed by the Council. Subsequent to the PUD zoning, the Meadows subdivision, which included the Phase 1 (Tract 1 Commercial) was approved and signed by the City. The PUD provided details associated with street layout, utility service extension, and storm water drainage control. The plat also included a landscaping plan and general signage plan that constitutes the majority of the PUD design considerations. In 1986 an amended plat of the Phase 1 (Tract 1, Commercial) was approved. The 1986 plat denotes the basic configuration of lots as they exist today.

Existing Codes

The 1985 Meadows PUD had no regulatory oversight provisions that empowered the City to enforce property maintenance. In fact, PUD's are generally intended to promote enhanced design by providing certain latitude that is not afforded by traditional zoning codes – PUD's generally address architectural design, streetscape, signage and other similar design related matters. Shared maintenance responsibilities are usually addressed via covenant declarations, cross-easement agreements or similar binding documents that are enforceable by private property owners who have a vested interest in those related matters.



The City of Gunnison Land Development Code (LDC) does not have specific standards that apply to the maintenance of private property, but the *City of Gunnison Municipal Code* (GMC) has two regulatory provisions that are intended to address issues arising on private property that may present health, safety and welfare concerns. Chapter 5.30 (Nuisances) of the GMC regulates unlawful activities to include

offences such as prostitution, theft, gambling, trash, weeds and anything declared to be a nuisance as defined by state statutes (C.R.S. §16-13-305, Conditions Property) and adopted municipal ordinances.

The second regulatory provision is found in Title 14 of the GMC (Technical Codes), which includes the Building Codes, Fire Code, and the Property Maintenance Code. The Meadows Mall parking lot condition could be addressed under certain provisions of the International Property Maintenance Code as well as the International Fire Code.

Action Options

The staff has identified three action options that may be taken by the City. The first option is to take no action. The dilapidated parking lot is a private property issue and the City should consider what level of involvement is prudent. Many other private parking lots in the city have potholes and deteriorating pavement, and if enforcement is taken on one parking lot should there be retroactive response to identify and act on all problematic parking lots?

The second action option is aligned with existing protocol, to incorporate “Community Policing” when dealing with issues on private property. Presently, when there are complaints or issues with municipal code violations on private property the staff follows a three-step sequential process: 1. personal contact with the property owner is made by city staff and the discussion ensues to try and find resolve to the specific issues; 2. send a formal written notice to the property owner if the personal contact approach does not work, which includes the identification of specific code violations; and 3. take action to resolve the issue at hand. City staff relies heavily on the philosophy of community policing, which is to have direct contact with the property owners and allow them to provide a means for resolving an issue. Additional steps can be taken if the direct communication approach does not work.

The third action option is to initiate formal notice and potential legal action. If this approach is taken, a formal notice and order is sent to the property owners, with an order to resolve the issue within a specific timeframe. If the formal notice and order does not result in an appropriate resolution, then the matter moves forward under the legal confines established by the GMC. As previously noted, the parking lot issue may fall under the provisions of the International Property Maintenance Code, the International Fire Code and the City Nuisances Code.

Conclusion

The Meadows Mall Parking lot issue is not clear-cut because it is a private property issue and apparently the respective property owners are not willing or not able to agree on a strategy to resolve the issue. Obviously, there may be life-safety issues but emergency vehicles can and will respond to calls that may originate from businesses in the mall – presently issues are likely related to automobile damage which are issues between the car owner and the property owner. If the City Council directs the staff to initiate formal actions, the three step process (personal contact, written notice, legal action) should be followed. However, it is very likely that legal recourse will be required. Legal action has larger implications when considering whether or not, all property owners with deteriorated parking lots in the city should be treated in the same manner.

Memorandum

To: City Council

CC: City Manager Ken Coleman

From: City Clerk Gail Davidson

Date: 3/19/2015

Re: Excusing Mayor Drexel and Councilor Hagan

City Council:

Mayor Drexel and Councilor Hagan will not be in attendance at the March 24, 2015, Regular Session Council meeting. Both Councilors will be out of town on personal business. Councilors are allowed to be formally excused from a Regular Session meeting by the rest of the City Council via Section 4.4, Section F, of the Gunnison Municipal Home Rule Charter.

Action requested of Council: A motion, second and vote of Council to excuse Mayor Drexel and Councilor Hagan from this evening's meeting.

Memorandum

To: City Councilors
From: City Clerk Gail A. Davidson, CMC 
Date: 03/19/2015
Re: Application for New Brew Pub Liquor License from High Alpine Brewing Company, LLC dba High Alpine Brewing Company, 111 N. Main Street, Gunnison, CO.

City Councilors:

Attached please find the application for a new Brew Pub Liquor License from High Alpine Brewing Company, LLC. dba High Alpine Brewing Company, 111 N. Main Street in Gunnison. The City Council is the Local Liquor Licensing Authority. In conjunction with the Colorado Department of Revenue Liquor Enforcement Division, the City reviews all applications for liquor licenses and determines the needs and wants of the community to allow any liquor license. The needs and wants of the community are determined through the application process, posting of the premises and by conducting a public hearing to receive public input on the application. The public hearing must be held at least 30 days after the receipt of the application (the date Council receives the application) in this case, March 24, 2015. The premises has never been licensed and the license will only be applicable only to the premises.

The application has been reviewed by City Attorney Fogo to note any deficiencies. These deficiencies have been forwarded to the applicant and will be corrected prior to the public hearing. The final full application and supporting documentation will be submitted to you for review for the public hearing. The Police Chief, Fire Marshal and Building Official have been also notified and have or will be conducting their reviews. The applicant has requested and paid for a concurrent application review. Once the noted deficiencies are corrected, the application will be forwarded to the State for that concurrent review. If you have any questions, please contact me. Thank you. Gail

Action Requested of Council: Set the Public Hearing on the application from High Alpine Brewing Company, LLC. dba High Alpine Brewing Company, 111 N. Main Street in Gunnison, for 7:00 P.M., Tuesday, April 28, 2015, in the City Council Chambers of City Hall, 201 W. Virginia Avenue in Gunnison, Colorado.

Colorado Liquor Retail License Application

<input checked="" type="checkbox"/> New License <input checked="" type="checkbox"/> New-Concurrent <input type="checkbox"/> Transfer of Ownership			
<ul style="list-style-type: none"> • All answers must be printed in black ink or typewritten • Applicant must check the appropriate box(es) • Applicant should obtain a copy of the Colorado Liquor and Beer Code: www.colorado.gov/enforcement/liquor • Local License Fee \$ <u>1075.00</u> 			
1. Applicant is applying as a/an <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Partnership (includes Limited Liability and Husband and Wife Partnerships)		<input type="checkbox"/> Individual <input checked="" type="checkbox"/> Limited Liability Company <input type="checkbox"/> Association or Other	
2. Applicant If an LLC, name of LLC; if partnership, at least 2 partner's names; if corporation, name of corporation <u>High Alpine Brewing Company</u>			FEIN Number <u>47-2328138</u>
2a. Trade Name of Establishment (DBA) <u>High Alpine Brewing Company</u>		State Sales Tax Number	Business Telephone <u>970 642-3795</u>
3. Address of Premises (specify exact location of premises, include suite/unit numbers) <u>111 N. Main St</u>			
City <u>Gunnison</u>	County <u>Gunnison</u>	State <u>CO</u>	ZIP Code <u>81230</u>
4. Mailing Address (Number and Street) <u>111 N. Main St</u>		City or Town <u>Gunnison</u>	State <u>CO</u>
5. Email Address <u>wick@ibarranch.com</u>			
6. If the premises currently has a liquor or beer license, you must answer the following questions			
Present Trade Name of Establishment (DBA) <u>n/a</u>	Present State License Number <u>n/a</u>	Present Class of License <u>n/a</u>	Present Expiration Date <u>n/a</u>
Section A Nonrefundable Application Fees		Section B (Cont.) Liquor License Fees	
<input type="checkbox"/> Application Fee for New License..... \$ 600.00 <input checked="" type="checkbox"/> Application Fee for New License w/Concurrent Review \$ 700.00 <input type="checkbox"/> Application Fee for Transfer..... \$ 600.00		<input type="checkbox"/> Liquor Licensed Drugstore (City)..... \$227.50 <input type="checkbox"/> Liquor Licensed Drugstore (County) \$312.50 <input type="checkbox"/> Manager Registration - H & R \$ 75.00 <input type="checkbox"/> Manager Registration - Tavern..... \$ 75.00 <input type="checkbox"/> Master File Location Fee\$ 25.00 X _____ Total _____ <input type="checkbox"/> Master File Background\$250.00 X _____ Total _____ <input type="checkbox"/> Optional Premises License (City)..... \$500.00 <input type="checkbox"/> Optional Premises License (County) \$500.00 <input type="checkbox"/> Racetrack License (City)..... \$500.00 <input type="checkbox"/> Racetrack License (County) \$500.00 <input type="checkbox"/> Resort Complex License (City)..... \$500.00 <input type="checkbox"/> Resort Complex License (County)..... \$500.00 <input type="checkbox"/> Retail Gaming Tavern License (City) \$500.00 <input type="checkbox"/> Retail Gaming Tavern License (County) \$500.00 <input type="checkbox"/> Retail Liquor Store License (City)..... \$227.50 <input type="checkbox"/> Retail Liquor Store License (County) \$312.50 <input type="checkbox"/> Tavern License (City) \$500.00 <input type="checkbox"/> Tavern License (County) \$500.00 <input type="checkbox"/> Vintners Restaurant License (City) \$750.00 <input type="checkbox"/> Vintners Restaurant License (County) \$750.00	
Section B Liquor License Fees			
<input type="checkbox"/> Add Optional Premises to H & R.....\$100.00 X _____ Total _____ <input type="checkbox"/> Add Related Facility to Resort Complex.....\$ 75.00 X _____ Total _____ <input type="checkbox"/> Arts License (City) \$308.75 <input type="checkbox"/> Arts License (County) \$308.75 <input type="checkbox"/> Beer and Wine License (City)..... \$351.25 <input type="checkbox"/> Beer and Wine License (County) \$436.25 <input checked="" type="checkbox"/> Brew Pub License (City) \$750.00 <input type="checkbox"/> Brew Pub License (County)..... \$750.00 <input type="checkbox"/> Club License (City) \$308.75 <input type="checkbox"/> Club License (County) \$308.75 <input type="checkbox"/> Hotel and Restaurant License (City) \$500.00 <input type="checkbox"/> Hotel and Restaurant License (County) \$500.00 <input type="checkbox"/> Hotel and Restaurant License w/one opt premises (City) \$600.00 <input type="checkbox"/> Hotel and Restaurant License w/one opt premises(County)..... \$600.00			
Questions? Visit: www.colorado.gov/enforcement/liquor for more information			
Do not write in this space - For Department of Revenue use only			
Liability Information			
License Account Number	Liability Date	License Issued Through (Expiration Date)	Total \$

7. Is the applicant (including any of the partners, if a partnership; members or manager if a limited liability company; or officers, stockholders or directors if a corporation) or manager under the age of twenty-one years?	Yes	No		
	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
8. Has the applicant (including any of the partners, if a partnership; members or manager if a limited liability company; or officers, stockholders or directors if a corporation) or manager ever (in Colorado or any other state):				
(a) Been denied an alcohol beverage license?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
(b) Had an alcohol beverage license suspended or revoked?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
(c) Had interest in another entity that had an alcohol beverage license suspended or revoked?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
If you answered yes to 8a, b or c, explain in detail on a separate sheet.				
9. Has a liquor license application (same license class), that was located within 500 feet of the proposed premises, been denied within the preceding two years? If "yes", explain in detail.	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
10. Are the premises to be licensed within 500 feet of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	Waiver by local ordinance? Other: _____			
	<input type="checkbox"/>	<input type="checkbox"/>		
11. Has a liquor or beer license ever been issued to the applicant (including any of the partners, if a partnership; members or manager if a Limited Liability Company; or officers, stockholders or directors if a corporation)? If yes, identify the name of the business and list any <u>current</u> financial interest in said business including any loans to or from a licensee. IBAR, Inc	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
12. Does the Applicant, as listed on line 2 of this application, have legal possession of the premises by virtue of ownership , lease or other arrangement?	<input type="checkbox"/>	<input type="checkbox"/>		
<input type="checkbox"/> Ownership <input checked="" type="checkbox"/> Lease <input type="checkbox"/> Other (Explain in Detail) _____				
a. If leased, list name of landlord and tenant, and date of expiration, exactly as they appear on the lease:				
Landlord Head Pin Holdings LLC	Tenant High Alpine Brewing Company	Expires 1/31/20		
b. Is a percentage of alcohol sales included as compensation to the landlord? If yes complete question 13.	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
c. Attach a diagram and outline or designate the area to be licensed (including dimensions) which shows the bars, brewery, walls, partitions, entrances, exits and what each room shall be utilized for in this business. This diagram should be no larger than 8 1/2" X 11".				
13. Who, besides the owners listed in this application (including persons, firms, partnerships, corporations, limited liability companies), will loan or give money, inventory, furniture or equipment to or for use in this business; or who will receive money from this business. Attach a separate sheet if necessary.				
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Attach copies of all notes and security instruments, and any written agreement, or details of any oral agreement, by which any person (including partnerships, corporations, limited liability companies, etc.) will share in the profit or gross proceeds of this establishment, and any agreement relating to the business which is contingent or conditional in any way by volume, profit, sales, giving of advice or consultation.				
14. Optional Premises or Hotel and Restaurant Licenses with Optional Premises: Has a local ordinance or resolution authorizing optional premises been adopted? <input type="checkbox"/> <input type="checkbox"/>				
Number of additional Optional Premise areas requested. (See license fee chart)				
15. Liquor Licensed Drug Store applicants, answer the following:				
(a) Does the applicant for a Liquor Licensed Drug Store have a license issued by the Colorado Board of Pharmacy? If "yes" a copy of license must be attached. <input type="checkbox"/> <input type="checkbox"/>				
16. Club Liquor License applicants answer the following: Attach a copy of applicable documentation				
(a) Is the applicant organization operated solely for a national, social, fraternal, patriotic, political or athletic purpose and not for pecuniary gain? <input type="checkbox"/> <input type="checkbox"/>				
(b) Is the applicant organization a regularly chartered branch, lodge or chapter of a national organization which is operated solely for the object of a patriotic or fraternal organization or society, but not for pecuniary gain? <input type="checkbox"/> <input type="checkbox"/>				
(c) How long has the club been incorporated? _____				
(d) Has applicant occupied an establishment for three years (three years required) that was operated solely for the reasons stated above? <input type="checkbox"/> <input type="checkbox"/>				
17. Brew-Pub License or Vintner Restaurant Applicants answer the following:				
(a) Has the applicant received or applied for a Federal Permit? (Copy of permit or application must be attached) <input checked="" type="checkbox"/> <input type="checkbox"/>				
18a. For all on-premises applicants. (If this is an application for a Hotel, Restaurant or Tavern License, the manager must also submit an individual History Record - DR 8404-I)				
Last Name of Manager Wickenhauser	First Name of Manager Pryan	Date of Birth 12/03/72		
18b. Does this manager acts as the manager of, or have a financial interest in, any other liquor licensed establishment in the State of Colorado? If yes, provide name, type of license and account number. I BAR, Inc <input checked="" type="checkbox"/> <input type="checkbox"/>				
Type of License		Account Number		
19. Tax Distraint Information. Does the applicant or any other person listed on this application and including its partners, officers, directors, stockholders, members (LLC) or managing members (LLC) and any other persons with a 10% or greater financial interest in the applicant currently have an outstanding tax distraint issued to them by the Colorado Department of Revenue? <input type="checkbox"/> <input checked="" type="checkbox"/>				
If yes, provide an explanation and include copies of any payment agreements.				

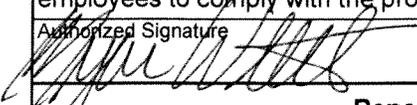
20. **If applicant is a corporation, partnership, association or limited liability company, applicant **must list all officers, directors, general partners, and managing members**. In addition, applicant **must list** any stockholders, partners, or members with **ownership of 10% of more in the applicant**. **All persons listed below** must also attach form DR8404-I (Individual History Record), and submit fingerprint cards to their local licensing authority.

Name	Home Address, City & State	DOB	Position	% Owned
Bryan Wickhanhouser	914 N Pine St. Gunnison CO	12/27/72	Co-Owner	33.3%
Jon Brown	412 N 14 th B Gunnison CO	1/22/72	Co-Owner	33.3%
Scott Cline	59 Park Dr. Unita Gunnison, CO	8/19/75	Co-Owner	33.3%
Name	Home Address, City & State	DOB	Position	% Owned
Name	Home Address, City & State	DOB	Position	% Owned

** Limited Liability Companies and Partnerships - 100% of ownership must be accounted for on question #20
 ** Corporations - The President, Vice-President, Secretary and Treasurer must be accounted for on question #20 (Include ownership percentage if applicable)

Oath Of Applicant

I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Liquor or Beer Code which affect my license.

Authorized Signature 	Printed Name and Title Bryan Wickhanhouser	Date 3/9/15
--	---	----------------

Report and Approval of Local Licensing Authority (City/County)

Date application filed with local authority	Date of local authority hearing (for new license applicants; cannot be less than 30 days from date of application 12-47-311 (1) C.R.S.)
---	---

The Local Licensing Authority Hereby Affirms that each person required to file DR 8404-I (Individual History Record) has:

Been fingerprinted

Been subject to background investigation, including NCIC/CCIC check for outstanding warrants

That the local authority has conducted, or intends to conduct, an inspection of the proposed premises to ensure that the applicant is in compliance with, and aware of, liquor code provisions affecting their class of license

(Check One)

Date of inspection or anticipated date _____

Will conduct inspection upon approval of state licensing authority

The foregoing application has been examined; and the premises, business to be conducted, and character of the applicant are satisfactory. We do report that such license, if granted, will meet the reasonable requirements of the neighborhood and the desires of the adult inhabitants, and will comply with the provisions of Title 12, Article 46 or 47, C.R.S.

Therefore, this application is approved.

Local Licensing Authority for	Telephone Number	<input type="checkbox"/> Town, City	<input type="checkbox"/> County
Signature	Print	Title	Date
Signature (attest)	Print	Title	Date

MEMORANDUM

TO: City Council
FROM: Community Development Staff
DATE: March 24, 2015
RE: High Alpine Brewing Company License Agreement Application

Head Pin Holdings, LLC dba High Alpine Brewing Company (owned by Bryan Wickenhauser, Jon Brown and Scott Cline), has submitted an application for a license agreement at 111 North Main Street. The request is to construct a deck and shed roof within the Main Street right-of-way. Enclosed with your packet are elevations and sections depicting the proposed structures, along with a letter describing the project.

The deck and shed roof (4') is proposed along the entire property face (26 feet). The deck extends 12 feet from the building face into the Main Street right-of-way and is 9 feet above the existing sidewalk. Please see the elevation and sections provided with this memo for a visual explanation.

There is concern regarding the public use of this deck in relation to objects falling from the deck. Staff recommends that glassware and any other breakable items be prohibited on the deck.

Staff supports the proposal because the design breaks up the building mass and provides an outdoor restaurant experience that would add to and create a more vibrant public space. This license agreement is tentatively scheduled on the April 14th agenda should you choose to take action on this request.



March 10, 2015

City of Gunnison Community Development Department &
City of Gunnison City Council
201 West Virginia Avenue
Gunnison, Colorado 81230

RE: License Agreement Request

High Alpine Brewing Company is seeking permission and design approval to enter a license agreement with the City of Gunnison to allow the Brewing Company to build an exterior balcony within the City of Gunnison's Right of Way.

Head Pin Holdings, LLC owns the building located at 111 North Main Street in the City of Gunnison. High Alpine Brewing Company leases the building from Head Pin Holdings, LLC. Both High Alpine Brewing Company & Head Pin Holdings, LLC are owned by the same three owners (Jon Brown, Scott Cline, Bryan Wickenhauser). They are requesting approval of an exterior balcony to be added to their building. Please see attached drawings for the proposed design and construction.

High Alpine Brewing Company will be a locally run and family oriented restaurant and brewing company. It has no intentions of solely being a bar.

High Alpine Brewing Company's goal by having an outside balcony is to provide access to our wonderful outdoor climate that we all love and enjoy for both locals and visitors. The visual addition of an outdoor experience will also add to the City of Gunnison's downtown/Main Street positive energy and appeal.

Out of personal responsibility, High Alpine Brewing Company will not be serving any "glassware" on the balcony and will also have an approximate 4" tall lip built into the top rail of the balcony's perimeter rail system which will be approximately 6" above standard rail height, 42" instead of 36".

Thank you for your time and consideration.

Sincerely,

High Alpine Brewing Company/
Head Pin Holdings, LLC

Jennifer M. Barvitski, Architect

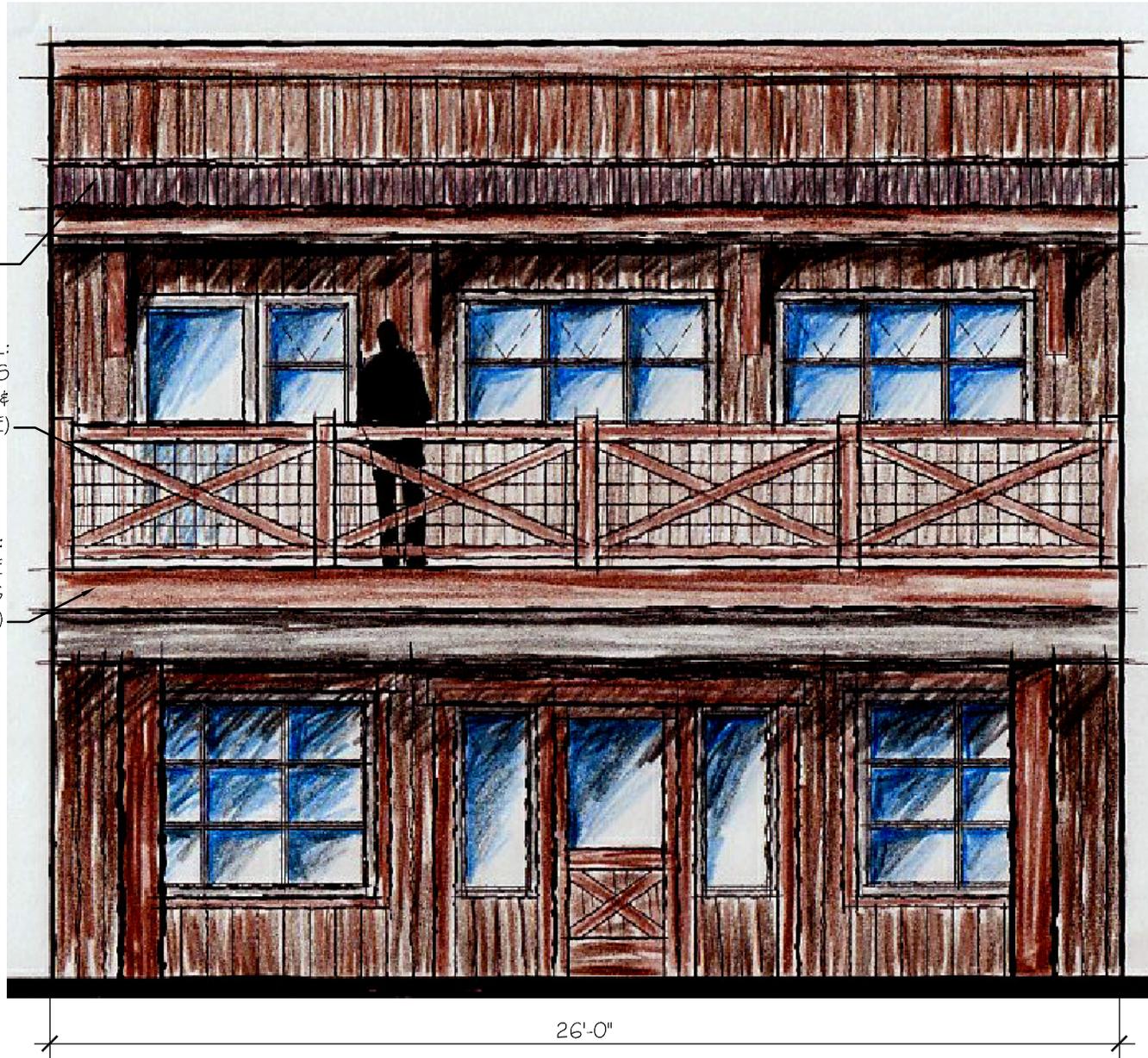
Bryan Wickenhauser
Jon Brown
Scott Cline

Jennifer Barvitski

SHED ROOF TO PROTECT
DOOR & WINDOWS:
PROJECTS +/- 3'-4'
FROM BUILDING:
RUSTED, CORRUGATED
METAL

42" HIGH RAIL:
WOOD 6"x6" POSTS
W/ WOOD CROSS MEMBERS &
3"x3" HOG WIRE (SQUARE)

SOLID SURFACE DECK:
WOOD OR CONCRETE
(SO NOTHING
CAN FALL THROUGH)



26'-0"

1

FRONT/EAST ELEVATION SKETCH

SCALE: 1/4" = 1'-0"

NOTES

- EXTERIOR MATERIALS: BARNWOOD SIDING: VERTICAL SIDING (T&G) OR W/ TAR PAPER BEHIND.

Jennifer M. Barvitski,
Architect, LLC

architecture ♦ planning

po box 23
gunnison, co 81230
phone (970) 641-6297

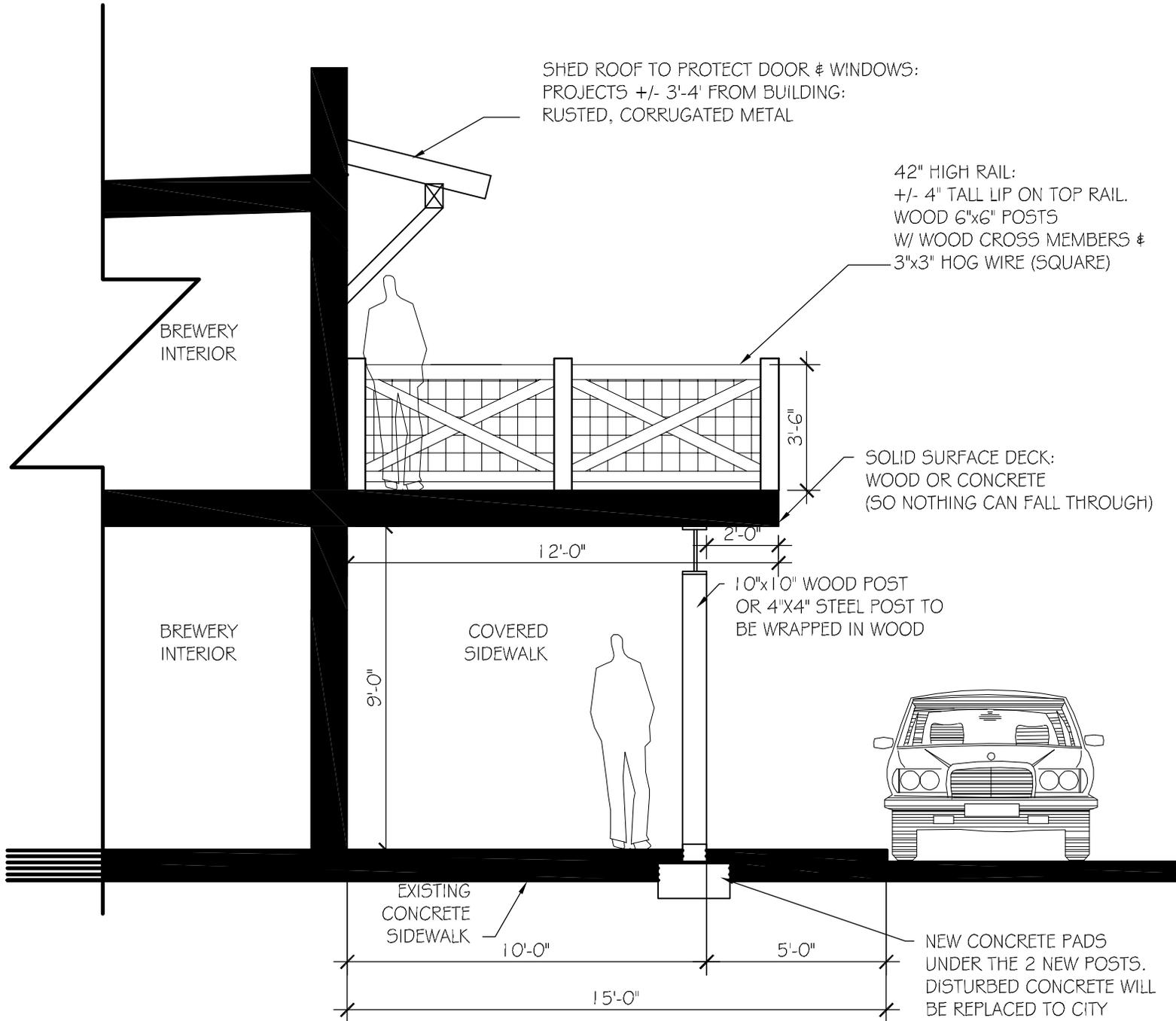
JMB

HIGH ALPINE BREWING CO

111 NORTH MAIN

GUNNISON, COLORADO
FRONT/EAST ELEVATION

DRAWN	JMB
CHECKED	.
DATE	03/02/2015
FILE	.
JOB NO.	0904
SHEET	A-1
# OF SHEETS	



Jennifer M. Barvitski,
Architect, LLC
architecture ♦ planning
po box 23
gunnison, co 81230
phone (970) 641-6297

JMB

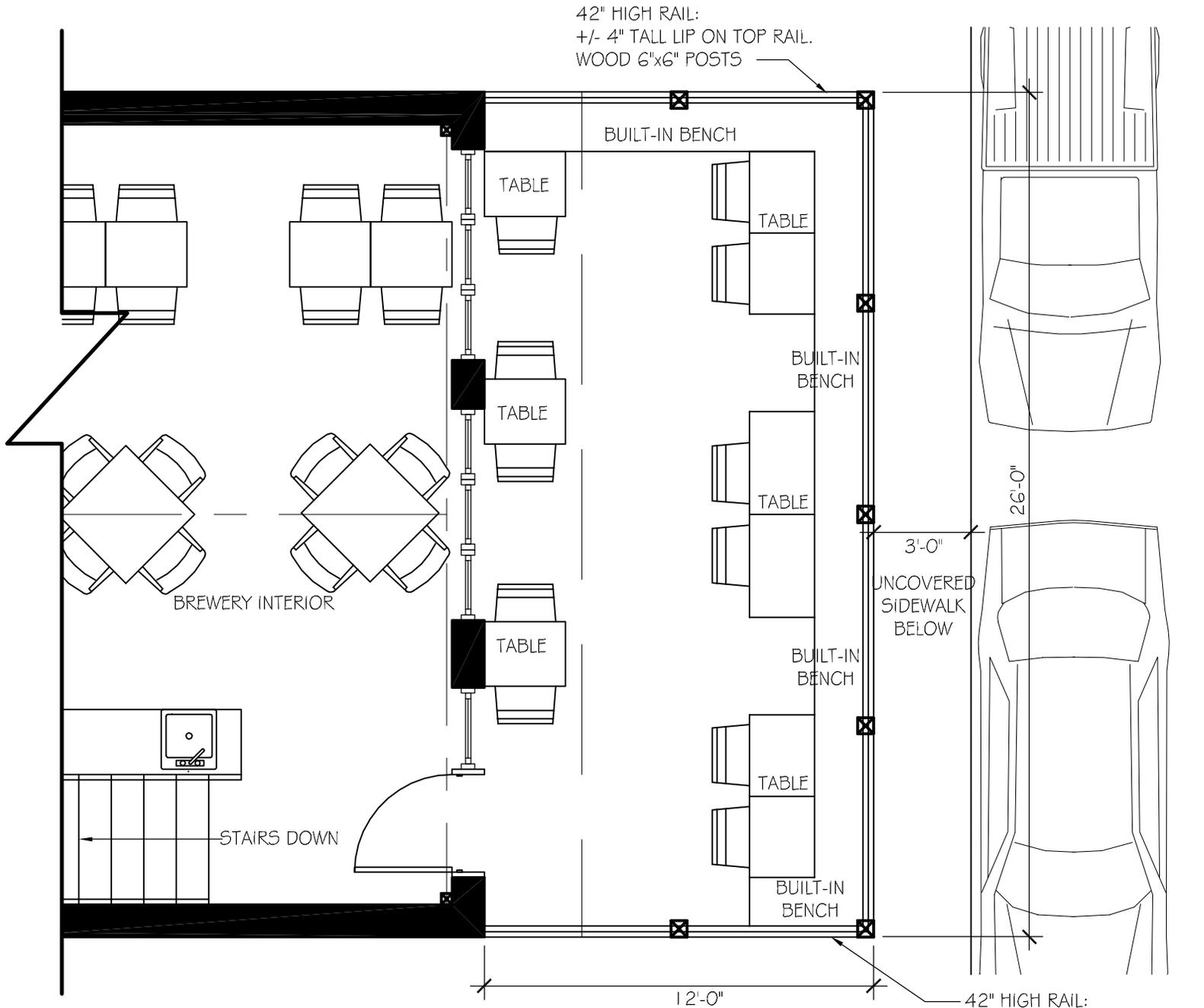
HIGH ALPINE BREWING CO
111 NORTH MAIN
GUNNISON, COLORADO
BUILDING & BALCONY SECTION

DRAWN	JMB
CHECKED	-
DATE	03/02/2015
FILE	-
JOB NO.	0904
SHEET	A-1.2
# OF SHEETS	

1

SECTION

SCALE: 1/4" = 1'-0"



42" HIGH RAIL:
 +/- 4" TALL LIP ON TOP RAIL.
 WOOD 6"x6" POSTS

42" HIGH RAIL:
 +/- 4" TALL LIP ON TOP RAIL.
 WOOD 6"x6" POSTS

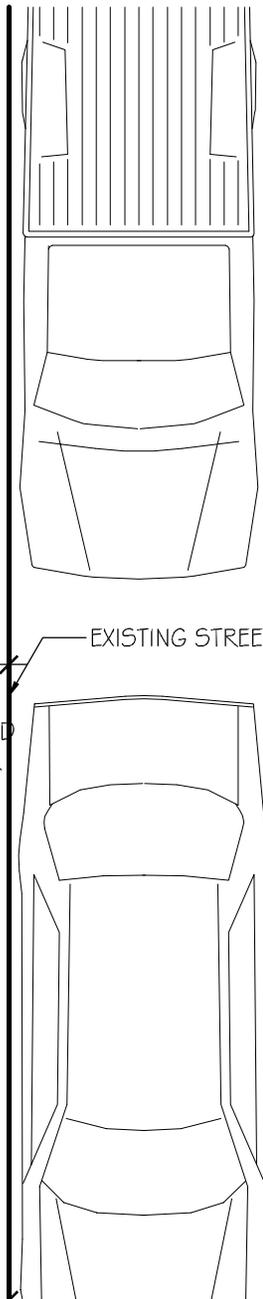
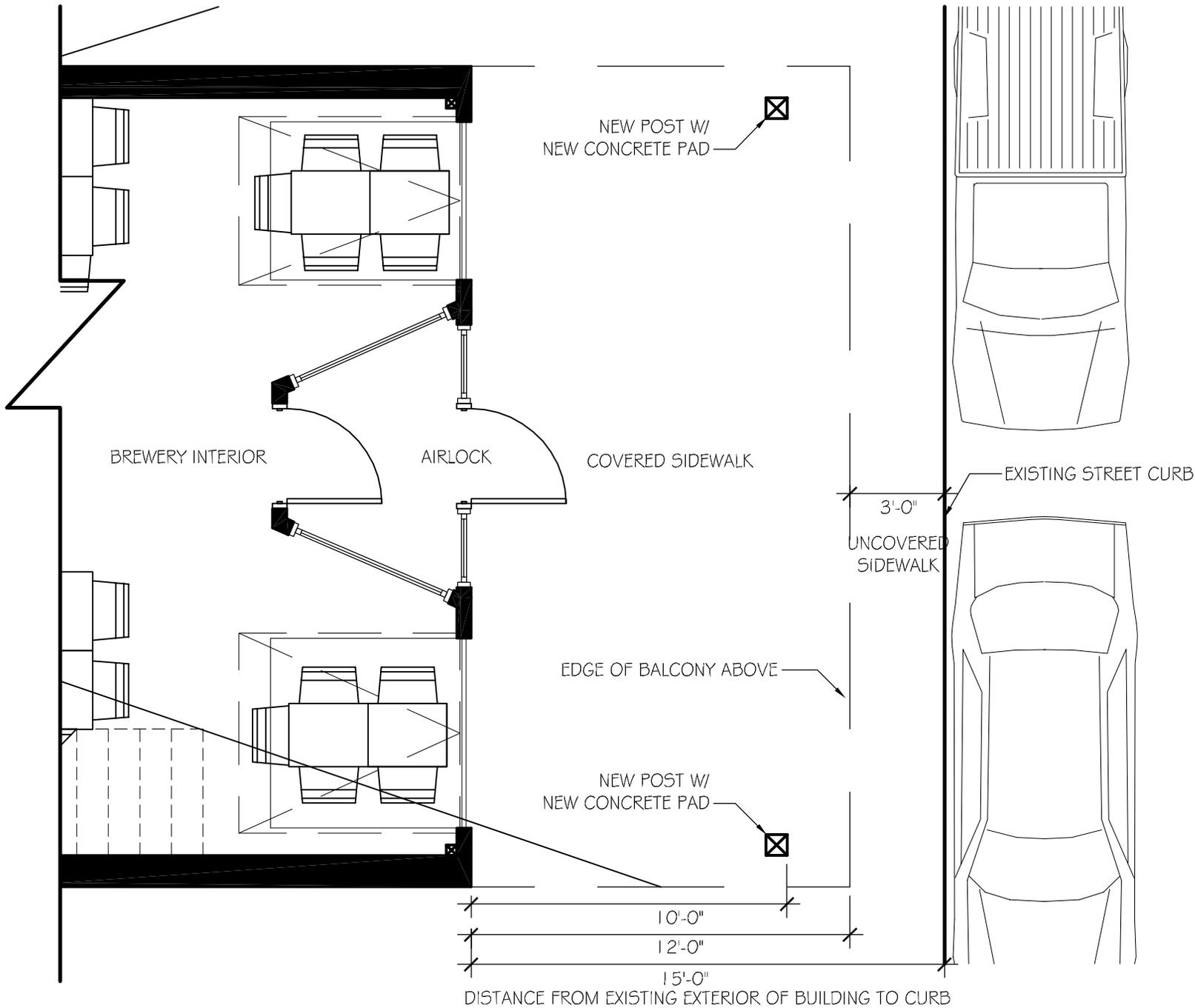
Jennifer M. Barvitski,
 Architect, LLC
 architecture ♦ planning
 po box 23
 gunnison, co 81230
 phone (970) 641-6297

HIGH ALPINE BREWING CO
 111 NORTH MAIN
 GUNNISON, COLORADO
 BALCONY PLAN

1 BALCONY PLAN
 NOT TO SCALE

NOTES
 1. TABLE & CHAIR LAYOUT IS APPROXIMATE.

DRAWN	JM3
CHECKED	-
DATE	03/10/2015
FILE	
JOB NO.	0904
SHEET	A=2
# OF SHEETS	



Jennifer M. Barvitski,
Architect, LLC
architecture ♦ planning

po box 23
gunnison, co 81230
phone (970) 641-6297

HIGH ALPINE BREWING CO
111 NORTH MAIN
GUNNISON, COLORADO
PLAN

DRAWN	JM3
CHECKED	-
DATE	03/10/2015
FILE	
JOB NO.	0904
SHEET	A-2
# OF SHEETS	

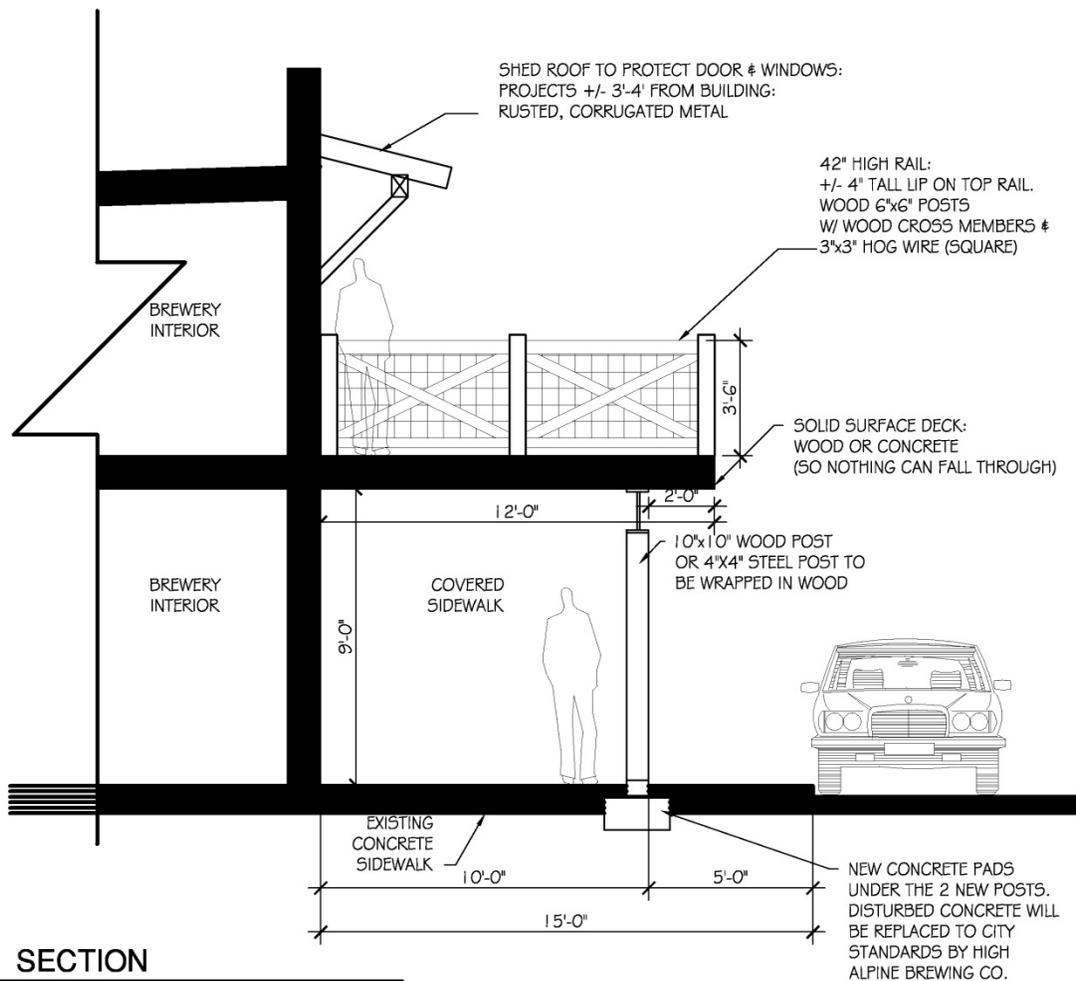
LICENSE AGREEMENT

THIS AGREEMENT, executed in duplicate by and between The City of Gunnison, Colorado, a municipal corporation, hereinafter referred to as Licensor (“**LICENSOR**”), AND Head Pin Holdings, LLC dba High Alpine Brewing Company hereinafter referred to as Licensee (“**LICENSEE**”).

WITNESSETH, that, for and in consideration of **LICENSEE’S** promise to hold **LICENSOR** harmless as against claims of the public, evidence of which is incorporated hereto, and in consideration of other mutual promises recited herein, **LICENSOR** and **LICENSEE** hereby agree as follows:

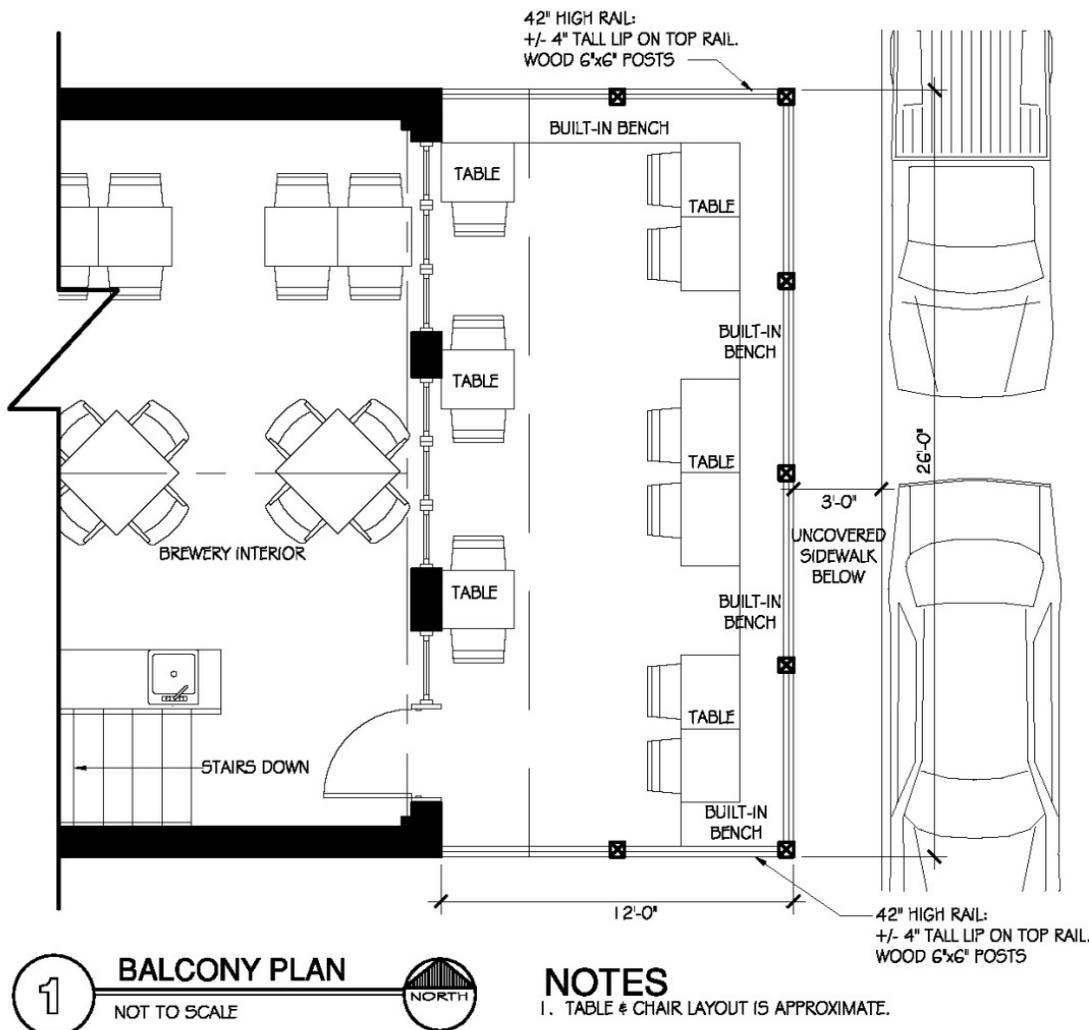
1. **Temporary Nature.** Both parties hereto agree that anything licensed hereunder is by definition deemed to be temporary in nature. The **LICENSEE** further agrees that in the event **LICENSOR** demands removal of the subject of this License from public property, not to protest such decision in any manner.
2. **License to Use Public Property.** **LICENSEE** shall be, and hereby is, given a certain license to use certain public property, all of which such property is described in Exhibit “A” attached and incorporated hereto by this reference. Said Exhibit is initialed by the parties and bears even date herewith, upon the terms, conditions and limitations set forth in Exhibit “A”, for the following purposes, to wit:

Construct and maintain a deck structure above the first floor which extends into the ROW a total of 12 feet from the existing building face and is 26 feet wide and 9 feet above the sidewalk; the second floor of the south building detail will also have a shed roof cover extending up to 4 feet from the building face into the Main Street ROW.



1

SECTION
SCALE: 1/4" = 1'-0"



Jennifer M. Barvitski,
Architect, LLC
architecture ♦ planning
po box 23
gunnison, co 81230
phone (970) 641-6297

MB

HIGH ALPINE BREWING CO
111 NORTH MAIN
GUNNISON, COLORADO
BALCONY PLAN

DRAWN	JMB
CHECKED	-
DATE	09/10/15
FILE	
JOB NO.	0904
SHEET	A-2
# OF SHEETS	

1 BALCONY PLAN
NOT TO SCALE

NOTES
1. TABLE & CHAIR LAYOUT IS APPROXIMATE.

3. **Repair and Maintenance.** In the event that **LICENSEE** hereby shall have been given permission to situate improvements on or affix them to the aforesaid real property, **LICENSEE** shall keep said improvements in good repair, and shall maintain them with such reasonable regularity and by such reasonable means and in such reasonable manner as to prevent them from being or becoming unsightly or otherwise detractive in general appearance of adjacent property or of all property within the City, generally.

4. **Indemnity, Insurance.** By execution hereof, the **LICENSEE**, for itself and its heirs, successors, representatives, and assigns, hereby agrees to indemnify and save harmless the **CITY**, and its officers, agents, and employees, against any and all claims for personal injury or property damage, including reasonable attorney's fees arising out of or connected in any way with the **LICENSEE'S** use of the **CITY'S** property to this license.

LICENSEE hereby gives to the **CITY** its assurance and promise to hold **CITY** harmless from any and all liability arising from harm to the public, whether in the form of property damage or bodily injury resulting from the erection and placement of the aforesaid improvements upon public property, or the use of the public property by **LICENSEE**. The **LICENSEE** also shall carry liability insurance to protect the public from injuries sustained by reason of the erection of and placement of the aforesaid improvements or use of the public property, and the coverage limits thereof shall be at least \$150,000.00 for property damage or bodily injury, including death, per person, and \$600,000.00 for property damage or bodily injury, per occurrence. The **CITY** shall be named as an additional insured on said policy of insurance and be provided with a certificate evidencing compliance with this requirement. Upon

written notice by the **CITY** to the **LICENSEE** of a change in the limits of governmental liability pursuant to the "Colorado Governmental Immunity Act" (C.R.S. 24-10-101, et. seq.) or any other similar or successor legislation, **LICENSEE** shall, within twenty days of such notice, obtain and provide proof of insurance complying with the change in liability limits. The **LICENSEE** also shall provide such certificates annually or otherwise, as the case may be, for any and all renewals or extensions of the terms of such coverage.

5. **Forfeiture, Removal.** If and whenever the **LICENSEE** shall have refused or otherwise failed to hold **LICENSOR** harmless and carry insurance as provided hereinabove, or whenever the City Council shall have determined that said public property or any portion thereof is needed by **LICENSOR** for other purposes, then, in that event, the privileges granted hereby to the **LICENSEE** automatically shall terminate. In that event, the **LICENSEE** upon written demand by **LICENSOR**, shall cause said improvements to be removed from public property at its own expense within a reasonable time period indicated in the notice. If **LICENSEE** shall have refused or otherwise failed to cause said improvements to be removed within a reasonable time after receipt of written demand therefore by **LICENSOR**, then in that event, **LICENSOR** shall have the right to remove the improvements or cause them to be removed, and **LICENSEE** shall be liable to **LICENSOR** for its costs therein.
6. **Privileges Personal to License.** This License is personal to the **LICENSEE**, and the privileges herein granted shall not inure to or for the benefit of the **LICENSEE's** successors or assigns.
7. **Snow Removal.** The use of licensed area shall not interfere with snow removal operations by **LICENSOR** on the City streets. **LICENSEE** shall be responsible for removing all snow from the licensed area in such fashion and manner as not to interfere with City traffic or to violate any City ordinance then in effect.
8. **Entirety of Agreement, Modifications.** The making, execution and delivery of this agreement by the **LICENSEE** has been induced by no representations, statements, warranties, or agreements other than those herein expressed. This agreement embodies the entire understanding of the parties and there are no further or other agreements or understanding, written or oral, in effect between the parties, relating to the subject matter thereof.

This instrument may be amended or modified only by an instrument of equal formality signed by the respective parties.

IN WITNESS WHEREOF, the parties hereunto affix their respective signatures on the dates appearing opposing thereto:

THE CITY OF GUNNISON, COLORADO
LICENSOR

Robert Drexel, Mayor

DATE: _____

ATTEST:

(SEAL)

City Clerk

STATE OF COLORADO)
) **SS.**
COUNTY OF GUNNISON)

The foregoing License Agreement was subscribed to me this _____ day of _____, 2015, by Robert Drexel, Mayor for the City of Gunnison and by Gail A. Davidson, City Clerk for the City of Gunnison.

My Commission Expires: _____

WITNESS my hand and official seal:

(SEAL)

Notary Public



LICENSEE

Brian Wickenhauser, High Alpine Brewing Company

DATE: _____

STATE OF COLORADO)
) **SS.**
COUNTY OF GUNNISON)

The foregoing License Agreement was subscribed to me this _____ day of _____, 2015, by Brian Wickenhauser, High Alpine Brewing Company.

My Commission Expires: _____

WITNESS my hand and official seal:

(SEAL)

Notary Public



EXHIBIT "A"

To that certain License Agreement

Between

The City of Gunnison, Colorado, LICENSOR,

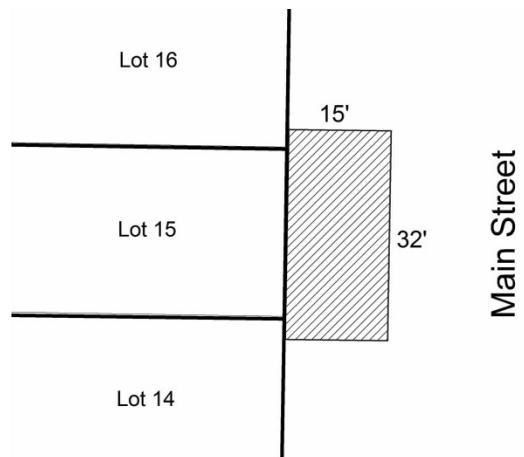
And

High Alpine Brewing Company, LICENSEE,

Which License Agreement is dated: April ____, 2015

THE REAL PROPERTY which the Licensee is permitted by the aforesaid License Agreement to use is described more particularly as follows:

A portion of the Main Street right-of-way adjacent to the east line of Lots 14-16, Block 21, Original Gunnison, beginning at a point 3 feet south of the southeast corner of lot 15, along said east line, thence east 15 feet, thence north 32 feet, thence west 15 feet, thence south 32 feet along said east line to the point of beginning.



SUBJECT TO:

1. Construction of this deck and shed roof shall be subject to issuance of a building permit.
2. The building permit application shall include detailed construction drawings and the plan must be stamped by a registered engineer licensed in the State of Colorado.
3. The deck layout shall be constructed as presented in this document (balcony layout) with bench seating and railing design that does not accommodate the placement of drinks or other items that may fall onto the sidewalk.
4. Glassware or other breakable items are prohibited on the deck.
5. This license agreement shall not be effective until proof of adequate insurance coverage, as required by paragraph 4 of this agreement is provided to the Community Development Director.

Initialed by LICENSOR: _____

Date: _____

Initialed by LICENSEE: _____

Date: _____



CITY OF GUNNISON PARKS AND RECREATION

To: City Council
From: Parks and Rec Dept.
Re: Additional Appropriations

Council:

The City of Gunnison Parks and Recreation Department wishes to request an additional appropriation for the following items:

BECSys5 Strantrol System:

The Aquatic facility has water chemistry control units that analyzes and control our water chemistry for both pools. The Siemens Strantrol control unit measures our pH, HRR/ORP (disinfectant levels), and water temperature and makes sure the water chemistry is compliant with State Codes, as well as within ideal PH levels to prevent corrosion or scaling on all pool pumps, pipes and surfaces. The new units allow for more advance operations, controls, efficiency, reliability, support and troubleshooting. We are experiencing problems with our current control box and repair parts and a technician to repair the existing units would be expensive and not be a long term solution. The estimated cost would cover the units, installation, computer software and extra replacement components.

Purchase price: \$10,600

Recommend a motion for funds to be allocated from the Community Center/Poll reserve fund.

Energy Monitoring System:

The aquatics facility solar heating system along with the entire energy monitoring system currently runs on Amatis Controls Software. This software was used to monitor all of the aquatics energy system functions via a schematic summary web page. This system also produced alarms to our individual computers warning us of any critical system problems. We have been told that this software is no longer supported. The screen for the Community Center is no longer accessible. We have a \$300,000 investment in our solar operations and no means to track its effectiveness or receive warning of system malfunctions which could potentially cost us more in repairs. We would like to competitively bid this the monitoring package and hopefully contract with a more responsive and customer friendly vendor.

Cost estimate from current vendor: \$10,500

Recommend a motion for funds to be allocated from the Park and Recreation Other Improvements fund.

Thank you for your consideration.

Dan Ampietro



City of Gunnison

Michelle Pierce
P.O. Box 518
Lake City, Colorado 81235

March 18, 2015

Dear Michelle,

The City of Gunnison takes this opportunity to thank the Gunnison Basin Roundtable for years of thoughtful deliberation in creating the Gunnison Basin Implementation Plan as part of the Colorado Water Plan initiative. We understand the issues you are addressing are complex and finding answers to Colorado's critical water supply questions can be controversial.

The Colorado Water for the 21st Century Act provides a process for grassroots participation and we applaud this inclusive approach. The Gunnison Basin Roundtable team has taken this task seriously and provides an informed and relevant plan for our basin.

The priorities outlined respect current practices and preserve historic water uses. This plan also looks prudently to future values. You are all to be commended for your work and we, as representatives of the citizens of the City of Gunnison, fully support the positions presented.

Again, thank you for your dedication and hard work in this endeavor.

Sincerely,

Robert E. Drexel; Mayor

Stu Ferguson; Mayor Pro Tem

Richard Hagan; Councilor

Carolyn Riggs; Councilor

Anne Steinbeck; Councilor

**RESOLUTION NO. 5
SERIES 2015**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON,
COLORADO, AUTHORIZING THE RETURN OF RETIRED VOLUNTEER
FIREFIGHTERS TO ACTIVE DUTY**

WHEREAS, the City of Gunnison is a home-rule municipality organized under the laws of the State of Colorado; and

WHEREAS, the Gunnison Volunteer Fire Department (“GVFD”) is a Colorado non-profit corporation utilizing volunteers to provide fire-fighting and emergency services on behalf of and at the direction of the City and the Gunnison County Fire Protection District (“District”); and

WHEREAS, certain volunteer firefighters have retired from the GVFD, and are receiving pension benefits based on their years of service; and

WHEREAS, the City has determined that the GVFD is in need of additional volunteer firefighters; and

WHEREAS, Section 31-30-1132, C.R.S. (2014), provides that if a municipality determines that a fire department is in need of additional volunteer firefighters, a retired fire department member shall be eligible to serve as an active volunteer firefighter of such department, and may continue to receive pension benefits during such service.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF GUNNISON, COLORADO, THAT:**

1. The City is in need of additional volunteer firefighters.
2. Retired fire department members wish to return to active duty with the GVFD, and such members are currently receiving pension benefits.
3. The City authorizes the return to active duty by such members, and that such members may continue to receive pension benefits during the period of time they are an active volunteer firefighter.
4. Pursuant to Section 31-30-1132, C.R.S. (2014), no retired firefighter returning to active duty shall receive service credit for the purpose of increasing such pension.

INTRODUCED, READ, PASSED AND ADOPTED by the City Council of the City of Gunnison, Colorado, this 24th day of March, 2015.

(SEAL)

Robert E. Drexel, Mayor

Gail A. Davidson, City Clerk

**RESOLUTION NO. 6
SERIES 2015**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, REFERRING THREE BALLOT QUESTIONS TO AMEND SECTIONS OF THE GUNNISON MUNICIPAL HOME RULE CHARTER TO THE QUALIFIED ELECTORS OF THE CITY OF GUNNISON AT THE CITY OF GUNNISON REGULAR MUNICIPAL ELECTION TO BE HELD MAY 12, 2015.

WHEREAS, the Gunnison Municipal Home Rule Charter (Charter) was adopted by the electors of the City of Gunnison on July 10, 1962, and amendments to the Charter must be approved by the qualified electors of the City of Gunnison; and

WHEREAS, the City will be conducting its Regular Municipal Election on May 12, 2015; and

WHEREAS, Article VI Legislation, Section 6.3 Procedures of Passage, (D) and (F) of the current Charter requires City ordinances be published in full after passage on first reading, and again in full after second reading if the ordinance is amended, in a newspaper of general circulation within the City; and

WHEREAS, transparency of City government through information dispersal to the citizens are top priorities of City elected officials and staff; and

WHEREAS, citizens obtaining that information is changing from print to electronic formats in our society; and

WHEREAS, Article IV General Provisions Regarding Officers and Personnel of the City, Section 4.10 of the current Charter requires a Surety Bond be posted by City elected and appointed officers whose duties involve the custody of public property or the handling of public funds. However the City maintains crime insurance that covers these officers and employees and protects the citizens of the City from any financial malfeasance; and

WHEREAS, Article II Elections of the current Charter sets forth the requirements for the conduct of City Elections, and where the Charter does not specify election requirements, City elections fall under the Colorado Municipal Election Code, Title 31, Article 10 of the Colorado Revised Statutes; and

WHEREAS, conflicts between the Charter and the Colorado Municipal Election Code has led to some confusion among voters in municipal elections; and

WHEREAS, City Council and staff believe that adherence to the Colorado Municipal Election Code will help alleviate voter confusion between voting in City, County and State elections.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

Section 1. The following ballot questions shall be referred to a vote of the registered electors of the City of Gunnison at the Regular Municipal Election to be held on May 12, 2015:

BALLOT QUESTION 1

Shall Article VI Legislation, Section 6.3 Procedures of Passage (D) and (F) of the Gunnison Home Rule Charter be amended to state as follows:

Section 6.3 D. If passed on first reading, the ordinance shall be published by title only within ten (10) days unless otherwise provided in this Charter.

Section 6.3F Unless otherwise provided in this Charter, if an ordinance is amended, it shall be published by title only after passage, with a notation that the ordinance has been amended, and shall take effect upon the date of such publication.

YES _____

NO _____

BALLOT QUESTION 2

Shall Article IV General Provisions Regarding Officers and Personnel of the City, Section 4.10 Surety Bonds of the Gunnison Home Rule Charter be repealed in its entirety, and subsequent sections of Article IV be renumbered for consistency?

YES _____

NO _____

BALLOT QUESTION 3

Shall Article II Elections, be amended to comply with the Colorado Municipal Election Code, and read as follows:

Section 2.1 Applicability of Colorado Municipal Election Code:

The Colorado Municipal Election Code, and any amendments thereto, heretofore or hereafter adopted shall prevail, except those provisions which are inconsistent with the Charter. The Council shall provide by ordinance, resolution or motion, for the manner of holding City elections and such additional regulations in respect to elections as may be necessary to accomplish the intent of this article.

Section 2.2 Elective Officers and Terms of Office:

The elective officers of the City shall be five Council members, all of whom shall be nominated and elected from the City at large. At each regular City election there shall be elected three Council members and such additional number as may be required to fill vacancies pursuant to the provision of Section 4.7 Filling Vacancies in Elective Offices. The two receiving the highest number of votes shall be elected for a term of office of four years. The one receiving the third highest number of votes shall be elected for a term of office of two years. A number equal to the number of vacancies being filled (if any) who shall receive the next highest numbers of votes in order shall be elected for a term of office of two years.

A. The terms of office for Council members shall commence on the Monday next following the regular City or special election at which they are elected.

B. Elections shall be non-partisan. There shall be no partisan designations affixed in any way or manner to any candidate for the office of City Council member.

Section 2.3 City at Large; Voting Precinct:

The City of Gunnison shall consist of one ward. The voting precinct of the City shall consist of one until changed by the Council as hereinafter provided. The Council shall by resolution from time to time establish convenient voting precincts in accordance with this Charter and statutes.

Section 2.4 Election Date:

A regular City election shall be held on the second Tuesday in May of each odd numbered year. Special City elections shall be held in accordance with the provisions of this Charter.

2.5 Election Commission:

An Election Commission is hereby created, consisting of the City Clerk and two qualified electors of the City, who during their term of office shall not be elected officials or employees or candidates or nominees for elected City office. These two members shall be appointed by the Council from July 1 following a regular City election for a term of two years, and shall serve without compensation.

The City Clerk shall be chair. The Election Commission shall appoint the Board of Election judges and clerks for each voting precinct and have charge of all activities and duties required of it by statute and this charter relating to the conduct of elections in the City. In any case where election procedure is in doubt, the Election Commission shall prescribe the procedure to be followed.

The Election Commission shall provide for ballots and sample ballots or voting machines for determination of the winner in the event of a tie vote or canvassing of returns and issuance of appropriate certificates.

INTRODUCED, READ, PASSED, AND ADOPTED at a regular meeting of the City Council of the City of Gunnison held this 24th day of March, 2015.

Mayor

(SEAL)

ATTEST:

City Clerk

**ORDINANCE NO. 1
SERIES 2015**

AN ORDINANCE AMENDING TITLE 5. GENERAL OFFENSES, CHAPTER 5.40. ANIMALS, SECTION 5.40.050, ANIMAL CONTROL AND RESTRAINT OF THE GUNNISON MUNICIPAL CODE RELATING TO DANGEROUS DOGS AND VICIOUS ANIMALS

WHEREAS, City staff has recommended amendments to Section 5.40.050, Animal control and restraint, B. Dangerous Animals, 1. Dangerous Dog, and 2. Vicious Animals, of the Gunnison Municipal Code (G.M.C.); and

WHEREAS, the City wishes to clarify the impoundment and release of alleged dangerous dogs and alleged vicious animals to reduce undue costs to animal owners while protecting the community by modifying the City of Gunnison Municipal Code; and

WHEREAS, the City Council finds that such changes would benefit the health, safety and welfare of the City's residents and, therefore, is in the City's best interest.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF GUNNISON, COLORADO, ORDAINS THAT:

Section 1. G.M.C. Title 5. General Offenses, Chapter 5.40. Animals, Section 5.40.050, Animal control and restraint, B. Dangerous Animals, 1. Dangerous dog, b., is amended to read as follows:

- b. The animal control officer, neighborhood services officer, or any police officer may impound any animal which is reasonably believed to be a dangerous dog.
 - i. A dog may be released to the owner, pending court procedures, provided the animal is not exhibiting overtly aggressive or dangerous behavior, is not exhibiting any symptoms of disease, the owner can assure that the dog will remain under the owners' control, and that such control will be sufficient to prevent a reoccurrence of the reason for initial impoundment, that the owner will present the dog for inspection on request of the animal control officer, and that the owner will report any change in the animal's health to animal control officer until the case is resolved.
 - ii. An owner may request the animal be housed in a facility licensed to board and care for animals, at the owner's expense.

Section 2. G.M.C. Section 5.40.050, Animal control and restraint, B. Dangerous Animals, 2. Vicious Animals, b., is amended to read as follows:

- b. The animal control officer, neighborhood services officer, or any police officer may impound any animal which is reasonably believed to be vicious.

- i. An animal may be released to the owner, pending court procedures, provided the animal is not exhibiting overtly aggressive or dangerous behavior, is not exhibiting any symptoms of disease, the owner can assure that the animal will remain under the owners' control and that such control will be sufficient to prevent a reoccurrence of the reason for initial impoundment, that the owner will present the animal for inspection on request of the animal control officer, and that the owner will report any change in the animal's health to animal control officer until case is resolved.
- ii. An owner may request the animal be housed in a facility licensed to board and care for animals, at the owner's expense.

Section 3. If any section of this ordinance is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or the constitutionality of the remaining portions of the ordinance. The City Council of the City of Gunnison hereby declares that it would have passed this ordinance, and each section thereof, irrespective of the fact that any one or more sections be declared unconstitutional.

INTRODUCED, READ, PASSED, AND ORDERED PUBLISHED this 24th day of March, 2015, on first reading, and introduced, read, and adopted on second and final reading this _____ day of _____, 2015.

Mayor

(SEAL)

ATTEST:

City Clerk

Published in its entirety in the
Gunnison Country Times Newspaper
April 2, 2015

**ORDINANCE NO. 2
SERIES 2015**

AN ORDINANCE REPEALING TITLE 5 CHAPTER 5.10 GENERAL OFFENSES, SECTION 5.10.080 DISORDERLY CONDUCT, C., and SECTION 5.10.200, THEFT OF RENTAL PROPERTY, OF THE GUNNISON MUNICIPAL CODE.

WHEREAS, city staff has recommended repeal of Section 5.10.080, Disorderly Conduct, C. pertaining to allowing others to Disturb the Peace, and Section 5.10.210, Theft of Rental Property, of the Gunnison Municipal Code (G.M.C.); and

WHEREAS, Section 5.10.080, Disorderly Conduct C., refers to disturbing the peace and is classified as a petty offense; and;

WHEREAS, disturbing the peace has its own section, Section 5.10.090 of the G.M.C., and is classified as a misdemeanor; and

WHEREAS, the duplication of the offense and inconsistent classification of the offense has caused inconsistent charges and sentencing; and

WHEREAS, Section 5.10.090, Disturbing the Peace, properly applies to persons who disturb or allow others to disturb the peace of others; and

WHEREAS, Section 5.10.210, Theft of Rental Property, was based on Colorado Revised Statute 18-4-402, which Section was repealed in 2013 (H.B 13-1160); and

WHEREAS, Section 5.10.200 Theft, may apply to property which has been rented and not returned, 5.10.200; and

WHEREAS, the City Council finds that such changes will be of benefit to the health, safety and welfare of the City's residents and, therefore, is in the City's best interest.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF GUNNISON, COLORADO, ORDAINS THAT:

Section 1. G.M.C. 5.10.080, Disorderly conduct, C. is repealed.

Section 2. G.M.C. 5.10.210, Theft of Rental Property is repealed.

Section 3. If any section of this ordinance is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or the constitutionality of the remaining portions of the ordinance. The City Council of the City of Gunnison hereby declares that it would have passed this ordinance, and each section thereof, irrespective of the fact that any one or more sections be declared unconstitutional.

INTRODUCED, READ, PASSED, AND ORDERED PUBLISHED this 24th day of March, 2015, on first reading, and introduced, read, and adopted on second and final reading this _____ day of _____, 2015.

Mayor

(SEAL)

ATTEST:

City Clerk

Published in its entirety in the
Gunnison Country Times Newspaper
April 2, 2015



CITY OF GUNNISON PARKS AND RECREATION

Park and Recreation Six Month Report March 2015

A relatively mild winter was a positive for all of us however the continual freeze and thaw cycles certainly played havoc on the roofs at the Community Center. Issues began in January and continued through mid-March. We have temporally patched the problems and plan to secure more permanent solutions to our issues. Shoveling roofs became quite an effort. Fortunately everyone pitches in to help.

We feel that our HVAC issue in the pool has been solved. This process lasted from May until the end of January. Terry Z has great insight in our system and provided very instrumental oversight in solving the problem. Now that our facility is beginning to age we need to be extremely vigilant in maintaining our systems. Our Parks crew dedicates a considerable amount of time in maintenance and repair of our facility. They are never hesitant to tackle any task thrown their way. We feel strongly that updating our energy monitoring system will be extremely beneficial in warning us potential problems.

Our Park and Rec Master Plan process is well underway. The public input process started out with several highly productive stakeholder meetings. These invitees we people who we believe have a direct finger on the pulse of Recreation in our valley. This input coupled with the survey was by far our greatest measure. Our two public meetings were far less productive. Turnout was not very good, even with pizza and refreshments. As expected we had several special interest groups present to promote specific projects however once they stated their position they were very productive in expressing their opinions on other Park and Rec priorities and opportunities. Overall we were happy to discover that we were doing a good job of providing services to our community. We have one final meeting on April 29th to review the draft plan before presentation to Council for approval.

The ice rink had a busy and productive season. This weekend's Brent Carlson Tournament will wrap up hockey for 2014/15. The combination of the Crested Butte/ Gunnison boys youth leagues were highly successful and produced very competitive teams. This is unfortunately the measure of success from many of the parent's point of view. The ability to select coaches from both leagues also improved the quality of the players. We will have a financial report available along with an economic impact statement for the 2014/2015 season at the close of business in the coming weeks. We are hosting a GCSAP event on Monday March 23rd and allow skating from noon until 7:30 on the 24th then begin the process of removing the ice on the 25th. Rink usage dramatically tails off in the month of March as the weather improves. Cory is also preparing our events for the spring, summer and fall seasons. July 4th is now in our court and we are looking forward to a condensed, higher energy show choreographed to music. A detailed report from our Rink/Events Manager is attached.

Cranor Hill opened again for the second consecutive season. Our Cranor staff was vastly improved from last year and I felt much more confident in their ability to run the operations. We had very few mechanical issues with the lift, snow cat and buildings. We actually past our unannounced February inspection without any deficiencies noted by the State. Our Parks crew is becoming much more confident in maintaining the lift. Several preseason improvements to the poma hangers eliminated some of the potential derailment issues we had last year. They have already removed all of the hangers, replaced several sheave bearings in preparation for next season, whenever that may be. We had 32 days of

operation with \$9,500 in revenues and \$19,000 in expenses. Hopefully future councils will continue to realize the value in offering affordable skiing to our residence with a subsidy. A complete detailed expense and revenue report is attached.

Our Aquatics staff has worked diligently to provide additional services to our offerings particularly to our lesson package. They have developed a strong partnership with the school district. The kindergarten program offered free lessons through Gunnison Energy. All kindergarteners were also offered a free Community Center pass for the fall session. Their main goal is to ensure that all Gunnison youth know how to swim. We are again hoping to offer one free swim lesson session this summer. We believe that we have lost our partnership with Gunnison Energy who also sponsored the summer free swim. The Aquatics staff has applied for several grants in hopes of securing those funds. The pool mechanical room has also experienced some maintenance issues and our staff works diligently to keep our water quality and temperatures to the highest standards.

Our fee increases have generated an increase of over \$4,000 in the first two months of 2015. We have heard very few complaints from our users. Most realize that they are still getting a good deal. A detailed report is attached, click on the comparison tab at the bottom of the report to compare to other years.

Senior addition plans will be available to contractors the beginning of next week. The advertisement for bid appeared in this week's paper. One contractor called for information. Work on an MOU with the Boomers continues. Our initial meeting appeared to be eye opening to some of the Boomers assigned to the task. We feel strongly that we need to stick to our guns on requiring users of the addition to buy memberships. We will need to have the additional revenue to offset the cost of operations of the new space which is estimated at \$9 per sq. ft.. Ken has worked on a second draft of the MOU. We realize and acknowledge their effort to raise the required funding however the addition will be a City facility.

The Parks crew is gearing up for a season filled with capital improvements. We are meeting next week to prioritize the work load. Their main concern is to finish projects from prior years such as the landscaping around the skate park and exterior sections of the Teller ball fields.

Our Rec programs continue to grow and expand with demand. The Pickleball folks were extremely pleased with our partnership on our inaugural tournament. They are already talking about a late summer, early fall tournament. They have also requested a presentation to council on a potential capital project for outdoor courts. Lacrosse is another offering that has really taken off. We have offered lacrosse the past two years however the spring program has 77 youth registered. Dan V has a detailed report on Rec Programs.

Our entire department managers are given the opportunity to provide a council report highlighting what they feel has been most important through their eyes. Please review their individual attachments

Sincerely,

Dan Ampietro

Six Month Report - Aquatics

March 10th, 2015

The last fall and winter have brought various challenges and successes to the aquatic facility. We are excited to be offering new programs and extending our outreach in the community. Our staff training continues to grow with new standards for swim instructors and our maintenance regimen and facility issues have kept us extremely busy during the last six months.

Traci has obtained her WSIT (water safety instructor trainer) and LGIT (lifeguard instructor trainer) certifications. As mentioned in previous reports these certifications take years to complete and Traci has fulfilled all necessary requirements to obtain them. She is one of very few on the western slope of Colorado that holds both certifications. She has hosted 2 WSI classes this winter to ensure that our current swim instructor staff has the necessary certifications and training to follow the Red Cross policies for their swim lesson program. We have had a great start to these lessons and have had some good feedback from parents on the structure of the lessons and information available to them.

Our management team is in the preliminary process of planning a mock emergency drill for our staff to participate in this summer. We got this idea at our AFO (aquatics facility operator) class last fall. There are numerous facilities in Colorado that stage this type of drill, and speak very highly of the use and benefits of it. We plan to take a few different ideas from each facility to make our practical drill work best for our facility and community. We will be organizing this drill in the next few months and will team up with EMS and the Fire Department to make it a cohesive event. We will use this drill to help better train our staff and to address any issues that arise from training, organizational, communication, managerial and/or employee aspects.

After the January Lifeguard Training Class, we hired 3 new employees. All three employees have shifts in the schedule and have been a good fit for our aquatics team. Our team has really enjoyed working with the few (4) high school students we have, and want to extend our efforts to get more of this age group working as lifeguards and swim instructors. We can see some good longevity in these aged employees and they are particularly driven. They also serve the important purpose of being here over holiday breaks and during the summer when we typically have college students leaving.

In extending out to this new market of employees, we have begun conversations with Andy Hanks, the High School Principal, about offering a high school credited class to certify students as both lifeguards and water safety instructors. We originally thought about offering this high school class for

the next school year 2015/2016, but after our first meeting with Andy, we are thinking about offering an extended studies class for this summer. This puts some pressure on our staff to create the curriculum and promote this great opportunity, but the end results could be very beneficial for our busy summer staffing. Not only would we gain some very proficiently trained high school students to work for us, but these students would have the ability hold great certifications for future work experience both at our facility and at many other locations. We are looking forward to this partnership with the high school and the advantage it can offer our department as well as our community students.

Our programming for this last fall and winter has produced over \$13,000 in revenue. New programs that we have introduced into our mix include: Crossfit water workouts for adults and High School Nights. The Crossfit classes have been well attended and we are enjoying seeing new faces in our facility as this class has brought in a new group of participants. We have struggled to tap into the High School community in offering our High School Nights. We had about 25 students at our last event. We will continue to work with GCSAPP and the high school faculty to see how we can market these ages and offer events that they are more likely to attend. We hope to see some attendance of this age at a combined High School & Middle School Night that we will host at the WSCU Field House with GCSAPP. We will host this new event over spring break hoping to offer something to do for those that do not/will not travel during this break. The WSCU staff has been great to work with on this event and offered us their facility free of charge. We are busy planning for this new affair and looking forward to teaming up with WSCU to use their great amenities.

Our fall and winter swim lessons numbers were very similar to those in 2013/2014. We saw about 237 group, private and semi-private & Kingston swim participants last year and 247 participants this year. In looking at 2013/2012 numbers we are very consistent in our swim lesson participants for these groups. We are however, offering more lessons to students through the RE1J School System and Tenderfoot Childcare facility. We will serve over 380 community youth through our Lake Preschool, Tenderfoot Preschool, Kindergarten, 1st and 2nd Grade Swim Programs this year. We have been offering the Lake Preschool and Kindergarten as well as Tenderfoot Preschool swim programs throughout the year and just confirmed that the RE1J 1st and 2nd grades would like to do a swim unit with us. The 1st and 2nd graders will visit us 6 times each during the month of April. These classes have decided to save their "Bus Budget" money and rather than taking various field trips throughout the year they will use those funds to transport the kids to our facility for their swim lessons. April will prove to be a very busy month with all of our school groups visiting throughout the month. We plan to see about \$3,000 in revenue for all these groups for the remaining 2015 school year.

We just submitted a grant with the Ride the Rockies/Denver Post Community Foundation to help fund our Preschool and Kindergarten Swim lesson programs as well as our Free Swim Lesson Session. Gunnison Energy has funded 2 years of our Free Swim Lesson Session and last year we had a very generous facility member, Kathy Wolfe, who donated the \$1000.00 for the program. Gunnison Energy has not been responsive to any commitment for the free swim lesson session this year, so we have begun our outreach for donors. We hope the \$5000 Ride the Rockies grant is awarded to us, and we will be able to use those funds for the free swim lesson session and to help significantly subsidize our school swim programs. If we are not awarded those funds we will start an aggressive search for a donor of the free session as we feel that program is very important to our community youth.

Per usual, facility maintenance and repairs have kept us busy all last fall, winter and into this spring. We have continually dealt with our HVAC unit not keeping our pool space up to the designated 89 degrees on our colder mornings (-10 to 0 degrees). With the help of Terry Zerger we would tweak settings to see what specific set points would allow us to keep our pool space heated regardless of the outside temperature. Mesa Mechanical recently replaced the sheaves and belts for both motors as it was thought that these parts were contributing to the efficiency of heating the pool space. We will have to wait until next fall/winter to see if our set points and new parts will be the fixes for the heat exchanger being able to heat our pool area when it is extremely cold outside. We recently passed our annual water slide inspection. The structural engineer that does this inspection mentioned that our slides are "relatively new" and are in good shape for how old they are, but he also had great feedback on how to help us prevent and slow the inevitable corrosion process for the slide and stair hardware. We will be working on some of his recommendations for replacing some rusted nuts, bolts and washers around the slide, treating some unsightly rust on the stair slats (purely cosmetic) and taking care of some cracks in the concrete around the slide pillars. We have also been working on resurfacing the frog slide tongue, replacing parts on our ADA automatic pool chair lift, replacing deck drain covers around the pool, keeping up on monthly shower handle & head replacements, and performing other routine maintenance tasks and checks.

Our aquatics team will continue to tackle challenges that arise in our facility, and we feel very strongly that we have been successful in tackling most of the challenges we have been presented with in the last 6 months to year. Our community outreach in getting our youngsters swimming remains a top priority. Keeping up with staff trainings and skill progression, creative programming and diligent work with our facility maintenance and pool operations keep us very busy even during our "slow" seasons.



THE CITY OF GUNNISON RECREATION DEPARTMENT'S 2015 SPRING SIX MONTH REPORT

Since September of 2014, the City of Gunnison Recreation Department has been able to get through quite a workload. Our numerous program offerings keep us busy on a daily basis. The special events that we administrate, whether big or small, always present their unique challenges and rewards. Ensuring that our wonderful facilities are well utilized is certainly a priority, and the process of developing a ten year plan has made us roll up our sleeves and step out of our comfort zone. Thankfully the winter was a mild one by Gunnison standards, but we were excited to see Cranor Ski open for the second year in a row. Here is a look back on the last six months through the eyes of the Gunnison Recreation Department.

In September the majority of our clients, school children, are back in the classroom but our fall programs are in full swing. Soccer, gymnastics, and tackle football enjoy our highest participation numbers from a youth standpoint in the fall. Fitness classes, square dancing, and pickleball are generally where you see our strongest adult participation numbers. It is such a wonderful time of year here in the fall and the weekends are particularly special with our parks chalked full of soccer players, football games, and people enjoying the outdoors. Our staff takes a lot of time in September lining out the upcoming youth and adult hockey seasons. This was the first year that the Gunnison and Crested Butte programs combined to make the West Elk Hockey Association (WEHA). Though WEHA is a non-profit organization separate from our department, it still relies on our staff to schedule all of the youth hockey games, practices, tournaments, and adult leagues.

Early in October we fire up the compressors and start making ice at the Jorgensen Event Center. Hockey starts shortly thereafter, as does our very popular ice skating lessons. There were over two hundred and fifty youth hockey players playing organized hockey this year, approximately five hundred adult players between the fall and winter leagues, and fifty six participants in ice skating lessons. The Jorgensen Event Center continues to be well utilized and the rink staff did a very nice job of making a few subtle improvements that really made the rink pop. Many of our fall programs wind down at the end of October but we still host several games, as well as put on the annual NFL Punt Pass and Kick competition. This year we had about forty six participants with the winners moving onto Grand Junction for the regional competition. We also got the ball rolling in our ten year plan process by hosting four stakeholder meetings. Each meeting had approximately fifteen people from the community that we invited to come tell us what we are doing right, what we are doing wrong, and what we should focus on in the future. These meetings were largely successful and productive. Late in October we host our annual Freight Night. The aquatics staff does the lions' share of work getting the facility ready for this very popular event that takes place just before Halloween. We had hundreds of people show up, and enjoy the bounce house, haunted house, face painting, rides through the haunted swamp, and things of that nature.

Fall programs come to an end in November and we take time to plan for our winter offerings. It is also a very busy time in the hockey world as a lot of youth teams start playing their league games in mid November. The adult flag football league comes to an end though many of the teams participate in the annual Turkey Bowl that takes place on Thanksgiving morning. November was also a busy time for those in our department who were working with MIG (the firm that we hired to help us with our ten year plan) to develop the survey that went out to the public. We feel like we gained some usable feedback from those surveys which will be reflected in the actual ten year plan.

We start our winter programs in December. One of our points of emphasis this winter was to develop a boys and girls youth basketball league. In the past we have had coed teams that had limited amount of games. This year, our Recreation Coordinator Kyla Leonard, did a stand up job of marketing the program, finding quality coaches, and developing the league that will only grow from here. This winter we had strong participation numbers in many of our programs that wouldn't be considered our core programs. Those programs include aerial dance, the kids cooking program, rock climbing, cross country skiing, wrestling, and Tae Kwon Do. We take pride in having a variety of options and offerings. It's great to have one hundred kids in our basketball program but we are equally as proud to have twenty three kids learning how to cook healthy and nutritious meals. We started to see some snow accumulation in December and were able to pack a solid base layer that would lead to the opening of Cranor Ski Hill in late December. Families that take advantage of having Cranor open will tell you that it is a tremendous blessing to have a close, cheap, and extremely kid friendly ski hill located five minutes from town.

In January we continued with our winter programs and started marketing our first ever pickleball tournament that would take place in early March. We had a group of players that were extremely passionate about hosting a tournament and they did a phenomenal job helping us market the tournament, secure sponsorship contributions, and council our staff about the nuances of running a pickleball tournament. Though the tournament took place in the time period that will be covered in the next six month report, we can say that it was a tremendous success with forty eight teams of two playing in the two day tournament that many of them said was the finest tournament that they ever participated in. We were fortunate to have access to the Western State Colorado University Field House and the six courts that it houses, as well as the three courts at the Gunnison Community & Aquatics Center. In January we had a community meeting that gave folks an opportunity to come and educate themselves, and give feedback to our ten year planning process. Though the meeting wasn't as well attended as we would have liked to have seen the feedback was still important and it's nice to hear that by in large our community is appreciative of our efforts, and the constructive criticism that we did receive is helpful.

February remains a busy month for our department. The Gunnison Community Center is full with our winter programs. The only outdoor program we run is cross country skiing so our gymnasium, rock wall, aquatics center, gymnastics room, and meeting rooms are full of programs after school during the week. The ice rink remains extremely busy on a daily basis with youth practices and adult games during the week, and youth league games and tournaments on the weekend. Cranor Ski Hill stayed open through February with participation numbers fluctuating on a weekly basis. If the weather is great, and the snow at Crested Butte and Monarch is sub par then we see a few more families enjoying Cranor. After the snow storms came and went in late February we lost a few of our regular skiers to the resorts in the area. We were still able to run the O Be Joyful ski races. We had a lot of racers on that President's Day, and though the weather was a bit cold in the morning, those who participated had a great time, skied lots of laps, and took advantage of the free hot dogs.

It's challenging to jam all of the different activities, events, projects, and programs that we take on into a two page, six month report. Our workload can change drastically with one good idea from a community member or staff member – like it did this March when we were approached about developing a robust youth lacrosse league. What started off as a solid idea from a local mother has turned into a seventy kid program that will need help if it's to be successful...and it will be. That's why we are here, and we enjoy the process.

Sincerely,

The Gunnison Recreation Department

6 month report

March 8, 2015

This ice season has been very smooth and the entire staff has done a very good job at making the Jorgensen Events Center and Ice Complex a professional facility. We now have professional signs and TV screens to create a vibrant atmosphere in the ice rink. We have new distributors for the concession stand to help keep costs down. We are offering more varieties and price options. About a month ago we had some thefts in the rink and are looking at options for better securing the concession revenues. We now have a drop safe and always secure the facility. We are in the process of getting surveillance in the rink and lobby.

This year we have had many large hockey tournaments including state CAHA for Bantams and Midgets. We had several ice dances during the year, which were very successful. In addition, we had a WSCU night and over 300-college students attended the ice dance.

This season we have had many ice skating/hockey injuries, but having all the staff trained helped them respond accordingly. Our Zamboni driver Roger broke his leg while playing hockey, and was out for the rest of the season.

Our summer projects that we are going to work on:

- storage in the rink for all ice hockey equipment
- clean all rink boards and glass
- ventilation in the outdoor locker rooms
- hand rail from lobby to pond for safety
- repair light ballasts on both rinks
- create expense plan for getting a dehumidifier unit

This season we had so many compliments from locals and out of Towner's coming into the rink saying how clean and good it looks with all of its new upgrades. The staff has done a great with customer service and keeping the facility in tiptop shape. The season will end March 24th this year.



City of Gunnison Parks Department 2015 Six Month Report

Over the past six months the Parks Department has been focusing on the Ice rink, Cranor ski hill, working on projects for the Community Center, and Pool, setting the Cross Country track, as well as snow removal, and our ambient work.

The Ice rink ran well this year and required Parks help for initial prep on Pac Man pond, flooding, Zamboni shavings removal, and updates for the building (which included building a storage area on the south east corner of the rink). The Ice Rink Manager also required the employees to keep the facility cleaner than years past which I think is important.

Some of the projects that we have completed during the winter are; handicap handles for the changing rooms at the Community Center, shoveling the roof of the Community Center to work on leaks, attaching plywood to the north wall of the gym box at the Community Center, the same building also required a bench in the hall way (which Parks built) and we also helped with some new basketball hoops in the pool. Throughout the winter we also worked on our equipment maintenance and upkeep. Alternative sentencing (which is a free service to the City) has helped out with a lot of things again this year and is currently responsible for cleaning the Ice Rink and emptying the trash in the parks.

With the onset of spring the parks crew looks forward to the new projects and seasonal employees that bring a fresh excitement to our job. Some of these projects for the summer of 2015 are the planting trees on the west side of the Recreation center, placing the finishing touches on the east and west end signs, build a new north end entry sign, hydro seeding the Skate Park and baseball viewing areas, new restrooms; (2) at the Taylor Mountain Park and (1) in Legion park, the excavation for the addition to the Community Center, working on the new Dog park, in addition to many other projects. It is a busy summer for the Parks crew with plenty of work to complete. My goal for the Parks crew this summer is to complete all the projects especially the ones that haven't been completed from last year. The

current full time staff we have is competent and capable. We are all looking forward to the success of 2015.

Thank you,
Jerad Besecker
Parks Foreman

2015 REVENUE

Acct # 51-3638 Acct # 51-3631

Community/Aquatics Center Update		
Month	Daily fees	Memberships
January	\$5,817.00	\$9,551.00
February	\$6,603.00	\$8,428.00
March	\$3,301.00	\$5,196.00
April		
May		
June		
July		
August		
September		
October		
November		
December		
	\$15,721.00	\$23,175.00
Budgeted	\$75,000.00	\$105,000.00
Total Daily Fees/memberships		\$38,896.00

Acct # 51-3632

CC/Aquatics Center Rentals	
January	\$300.00
February	\$567.00
March	\$670.00
April	
May	
June	
July	
August	
September	
October	
November	
December	
Total YTD	\$1,537.00
Budgeted	\$8,000.00

\$310 GHS

Acct # 51-3407

Pool Revenue	
January	\$3,202.00
February	\$2,269.00
March	\$763.00
April	
May	
June	
July	
August	
September	
October	
November	
December	
Total YTD	\$6,234.00
Budgeted	\$37,000.00

GCSAPP/HS Night +200

Acct # 51-3642

Year to Date		
	Vending	Retail Sales
Food/Game:	\$112.00	\$240.00
Coke	\$249.78	
Total	\$361.78	
		\$5,000.00

gross

Budgeted

Remake of cards - \$5.00/each		
	3	\$15.00

Dollar Off		
	Adult	2
	Youth	3

YTD REVENUE	\$47,283.78
2014 REVENUE - GOAL	\$230,000.00
REVENUE NEEDED	-\$182,716.22

Memberships/Punch cards/Daily fees			
Month	# of Scans	Days	Average
January	3,299	31	106
February	2,999	28	107
March		31	0
April		30	0
May		31	0
June		30	0
July		31	0
August		31	0
September		30	0
October		31	0
November		30	0
December		31	0
	6,298	365	17

YAH - Meal Attendance	
Month	Attendance
January	436
February	434
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
Total YTD	870

Program Participants	
Month	Patricipants
January	1,877
February	2,264
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	
Total YTD	4,141

MONTHLY TOTALS
5,612
5,697
0
0
0
0
0
0
0
0
0
0
0
11,309 YTD Total

2005 Atmos Bills			2006 Atmos Bills			2007 Atmos Bills			2008 Atmos Bills		
Date of Usage	Amount	CCF Usage	Date of Usage	Amount	CCF Usage	Date of Usage	Amount	CCF Usage	Date of Usage	Amount	CCF Usage
			01/05/06 - 02/07/06	\$ 6,260.97	4,879.81	01/08/07 - 02/02/07	\$ 2,287.98	2,667.23	01/07/08 - 02/06/08	\$ 4,057.44	4,865.82
			02/07/06 - 03/07/06	\$ 4,853.71	3,779.09	02/02/07 - 03/08/07	\$ 1,840.56	2,132.35	02/06/08 - 03/04/08	\$ 2,490.73	2,976.67
			03/07/06 - 04/04/06	\$ 2,316.50	1,788.18	03/08/07 - 04/03/07	\$ 722.32	821.85	03/04/08 - 04/04/08	\$ 1,990.09	2,367.66
			04/04/06 - 05/04/06	\$ 1,068.89	218.74	04/03/07 - 05/04/07	\$ 633.88	716.98	04/04/08 - 05/05/08	\$ 1,126.32	1,331.42
			05/04/06 - 06/07/06	\$ 461.10	343.34	05/04/07 - 06/05/07	\$ 342.25	374.41	05/05/08 - 06/04/08	\$ 573.10	538.31
			06/07/06 - 07/06/06	\$ 242.61	172.45	06/05/07 - 07/05/07	\$ 201.96	211.29	06/04/08 - 07/08/08	\$ 281.66	252.45
			07/06/06 - 08/07/06	\$ 226.43	159.24	07/05/07 - 08/08/07	\$ 181.47	187.21	07/08/08 - 08/07/08	\$ 161.27	141.60
08/04/05 - 08/31/05	\$ 361.43		08/07/06 - 09/07/06	\$ 202.90	141.38	08/08/07 - 09/05/07	\$ 142.45	141.38	08/07/08 - 09/04/08	\$ 169.74	143.70
09/02/05 - 10/06/05	\$ 693.84	723.193	09/04/06 - 10/06/06	\$ 661.34	499.48	09/05/07 - 10/05/07	\$ 264.65	264.65	09/04/08 - 10/08/08	\$ 448.27	416.36
10/06/05 - 11/02/05	\$ 2,729.42	2117.535	10/06/06 - 11/02/06	\$ 853.17	974.87	10/05/07 - 11/05/07	\$ 1,283.50	1,520.96	10/08/08 - 11/04/08	\$ 875.92	825.00
11/02/05 - 12/07/05	\$ 4,064.73	3806.281	11/02/06 - 12/04/06	\$ 1,799.15	2,088.00	11/05/07 - 12/05/07	\$ 1,955.24	2,328.05	11/04/08 - 12/04/08	\$ 2,152.93	1,782.73
12/07/05 - 01/05/06	\$ 6,952.03	5418.901	12/04/06 - 01/08/07	\$ 2,491.57	2,897.00	12/05/07 - 01/07/08	\$ 3,808.46	4,800.57	12/04/08 - 01/07/09	\$ 3,324.99	3,194.95

2005 City Utilities			2006 City Utilities			2007 City Utilities			2008 City Utilities		
Date of Usage	Amount		Date of Usage	Amount		Date of Usage	Amount		Date of Usage	Amount	
									01-15-08 - 02/15/08	\$ 1,827.58	
									02-15-08 - 03-15-08	\$ 1,608.59	
									03-15-08 - 04/14/08	\$ 1,221.17	
									04/08/08 - 5/17/08	\$ 1,694.89	
									05/17/08 - 06/15/08	\$ 1,236.95	
									06/15/08 - 07/15/08	\$ 1,407.85	
						07/15/07 - 08/11/07	\$ 1,303.10		07/15/08 - 08/15/08	\$ 1,355.19	
						08/11/07 - 09/16/07	\$ 1,646.24		08/15/08 - 09/16/08	\$ 1,375.67	
						09/16/07 - 10/14/07	\$ 1,240.98		09/16/08 - 10/19/08	\$ 1,355.62	
						10/14/07 - 11/14/07	\$ 1,380.83		10/19/08 - 11/11/08	\$ 1,132.57	
						11/14/07 - 12/15/07	\$ 1,413.59		11/11/08 - 12/14/08	\$ 1,790.17	
						12/16/07 - 01/14/08	\$ 1,760.18		12/14/08 - 01/15/09	\$ 2,446.77	

2009 Atmos Bills					2010 Atmos Bills				
Date of Usage	Comm Cntr	CCF Usage	Pool	CCF Usage	Date of Usage	Comm Cntr	CCF Usage	Pool	CCF Usage
01/07/09 - 02/04/09	\$2,273.06	2371.54			01/07/10 - 02/04/10	\$ 1,669.60	2850.82	\$3,398.28	5,847.10
02/04/09 - 03/09/09	\$2,078.89	1967.81			02/04/10 - 03/08/10	\$ 1,525.30	2600.70	\$3,421.04	5,886.54
03/09/09 - 04/06/09	\$1,251.40	1190.82			03/08/10 - 04/07/10	\$ 940.92	1587.76	\$2,417.91	4,147.83
04/06/09 - 05/07/09	\$ 322.97	438.88			04/07/10 - 05/06/10	\$ 575.21		\$1,604.54	
05/07/09 - 06/08/09	\$ 150.53	187.20			05/06/10 - 06/07/10	\$ 327.38	524.36	\$1,424.06	2,425.24
06/08/09 - 07/08/09	\$ 135.09	164.68	\$3,731.72	5,414.22	06/07/10 - 07/07/10	\$ 131.27	184.88	\$1,074.34	1,822.07
07/08/09 - 08/07/09	\$ 134.58	163.90	\$2,313.28	3,343.89	07/07/10 - 08/06/10	\$ 123.48	171.67	\$990.57	1,677.77
08/07/09 - 09/04/09	\$ 124.46	149.14	\$2,631.36	3,808.15	08/06/10 - 09/07/10	\$ 222.77	344.12	\$1,390.96	2,373.26
09/04/09 - 10/07/09	\$ 363.95	498.70	\$4,764.55	6,921.71	09/01/10 - 10/06/10	\$ 190.10	287.41	\$934.32	1,580.08
10/07/09 - 11/05/09	\$ 675.54	1103.05	\$3,458.02	5,801.40	10/06/10 - 11/06/10	\$ 693.35	1030.80	\$2,101.38	3,204.17
11/05/09 - 12/07/09	\$1,365.59	2268.23	\$4,609.81	7,746.25	11/08/10 - 12/06/10	\$ 1,300.88	1967.61	\$2,599.86	3,972.16
12/07/09 - 01/07/10	\$2,148.38	3585.67	\$4,837.95	8,127.15	12/06/10 - 01/06/11	\$ 1,570.20	2383.20	\$3,080.75	4,714.25

2009 City Utilities					2010 City Utilities				
Date of Usage	Electric CC	Water CC	Sewer CC	Electric /Pool	Date of Usage	Electric CC	Water CC	Sewer CC	Electric /Pool
01/15/09 - 02/15/09	\$2,683.08	\$27.09	\$35.04		01/10/10 - 02/10/10	\$2,066.92	\$143.94	\$207.12	\$3,508.08
02/15/09 - 03/15/09	\$2,083.31	\$34.92	\$46.94		02/11/10 - 03/11/10	\$1,839.09	\$172.13	\$248.53	\$3,237.86
03/15/09 - 04/15/09	\$2,126.42	\$249.24	\$361.82		03/10/10 - 04/10/10	\$1,812.59	\$172.62	\$249.24	\$3,566.36
04/15/09 - 05/15/09	\$1,330.44	\$124.34	\$178.32		04/10/10 - 05/10/10	\$1,521.18	\$126.77	\$181.89	\$3,465.70
05/15/09 - 06/15/09	\$1,478.80	\$1,081.76	\$1,584.90	\$5.84	05/10/10 - 06/10/10	\$1,627.15	\$195.95	\$283.51	\$3,497.49
06/15/09 - 07/15/09	\$1,802.00	\$499.53	\$729.53		06/10/10 - 07/10/10	\$1,775.51	\$228.35	\$331.11	\$3,190.18
07/15/09 - 08/15/09	\$1,786.10	\$318.09	\$462.97	\$2,300.05	07/10/10 - 08/10/10	\$2,114.60	\$217.88	\$315.88	\$3,359.73
08/15/09 - 09/14/09	\$1,621.85	\$1,234.69	\$1,809.57	\$4,472.39	08/10/10 - 09/10/10	\$1,680.13	\$261.39	\$315.88	\$2,919.96
09/14/09 - 10/09/09	\$1,166.19	\$250.22	\$363.24	\$3,349.13	09/10/10 - 10/10/10	\$1,452.30	\$142.81	\$205.45	\$3,370.32
10/09/09 - 11/09/09	\$1,505.29	\$171.16	\$247.10	\$3,677.63	10/10/10 - 11/10/10	\$1,229.77	\$122.40	\$175.46	\$3,147.79
11/10/09 - 12/10/09	\$1,611.26	\$159.98	\$230.68	\$3,418.01	11/10/10 - 12/10/10	\$1,605.96	\$110.73	\$158.33	\$2,739.81
12/10/09 - 01/09/10	\$2,013.93	\$209.55	\$303.51	\$3,804.79	12/10/10 - 01/10/11	\$1,653.64	\$165.00	\$238.06	\$2,787.50

2011 Atmos Bills

Date	Comm Cntr	CCF Usage	Pool	CCF Usage
01/06 -02/04	\$ 1,908.95	2905.98	\$3,290.99	5,038.70
02/04 - 03/06	\$ 1,547.05	2347.47	\$3,020.34	4,621.04
03/06 - 04/06	\$ 681.76	1012.16	\$1,914.55	2,914.59
04/06 - 05/06	\$ 604.25	892.53	\$1,749.03	2,659.16
05/06 - 06/08	\$ 324.35	460.64	\$1,275.70	1,928.72
06/08 - 07/08	\$ 134.84	167.79	\$750.99	1,117.62
07/06 - 08/08	\$ 146.95	186.43	\$896.33	1,341.68
08/08 - 09/08	\$ 136.86	170.89	\$827.15	1,235.03
09/08 - 10/08	\$ 201.51	269.54	\$1,075.37	1,614.14
10/8 - 11/8	\$ 508.67	737.95	\$1,591.69	2,393.87
11/8 - 12/7	\$ 1,250.93	1872.85	\$2,601.07	3,937.21
12/6 - 1/6	\$ 1,532.38	2303.18	\$2,544.22	3,850.27
	\$ 8,978.50		\$21,537.43	\$30,515.93

2012 Atmos Bills

Date	Comm Cntr	CCF Usage	Pool	CCF Usage	
01/06 - 02/04	\$ 1,504.39	2,260.47	\$3,001.99	4,550.24	
02/04 - 03/06	\$ 1,156.37	1,728.36	\$2,805.59	4,249.99	
03/06 - 04/06	\$ 530.47	771.35	\$1,748.15	2,633.17	\$10,746.96 1st Qtr
04/06 - 05/06	\$ 328.71	518.12	\$1,519.52	2,556.09	
05/06 - 06/08	\$ 158.95	227.60	\$1,084.33	1,811.31	
06/08 - 07/08	\$ 127.49	173.22	\$772.72	1,277.15	\$ 3,991.72 2nd Qtr
07/06 - 08/08	\$ 140.48		\$776.75		
08/08 - 09/08	\$ 120.68	161.57	\$1,105.35	1,846.26	
09/08 - 10/08	\$ 214.67	322.37	\$1,121.57	1,874.05	\$ 3,479.50 3rd Qtr
10/08 - 11/08	\$ 538.74	849.81	\$1,562.85	2,548.03	
11/08 - 12/07	\$ 944.40	1,522.51	\$2,720.57	4,467.78	
12/07 - 1/07	\$ 2,260.30	3,704.51	\$3,808.71	6,262.97	\$11,835.57 4th Qtr
	\$ 8,025.65		\$22,028.10	30,053.75	

2011 City Utilities

Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse
01/10 - 02/10	\$1,960.95	\$139.25	\$200.21	\$2,925.26		
02/10 - 03/10	\$1,584.76	\$149.29	\$214.97	\$2,787.50		
03/09 - 04/10	\$1,547.67	\$185.09	\$267.57	\$3,259.06		
04/10 - 05/10	\$1,298.65	\$137.46	\$197.60	\$3,179.58		
05/10 - 06/10	\$1,372.83	\$171.48	\$247.58	\$3,343.83		
06/10 - 07/10	\$1,584.76	\$225.75	\$327.31	\$3,031.23		
7/10 - 8/10 **	\$1,780.80	-\$1.04	-\$27.35	\$2,994.14		
8/10 - 9/10	\$1,706.63	\$201.78	\$292.08	\$2,649.74		
9/10 - 10/10	\$1,160.89	\$126.12	\$180.94	\$2,506.68		
10/10 - 11/10	\$1,293.35	\$149.29	\$214.97	\$2,575.56	12.53	126.31
11/10 - 12/10	\$1,531.78	\$150.42	\$216.64	\$2,602.06		
12/10 - 1/10	\$1,462.90	\$136.01	\$195.45	\$2,453.70		
	\$18,285.97	\$1,770.90	\$2,527.97	\$34,308.34	12.53	126.31

2012 City Utilities

Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse
01/10 - 02/10	\$1,637.75	\$161.60	\$233.06	\$2,633.85		
02/10 - 03/10	\$1,388.72	\$180.23	\$260.43	\$2,575.56		
03/09 - 04/10	\$1,240.37	\$143.46	\$206.40	\$2,607.35		
04/10 - 05/10	\$1,049.62	\$147.02	\$211.64	\$2,496.09		
05/10 - 06/10	\$1,007.20	\$170.67	\$246.39	\$2,596.76		
06/10 - 07/10	\$1,356.93	\$193.68	\$280.18	\$2,665.64		
7/10 - 8/10	\$1,033.73	\$220.08	\$318.98	\$2,066.92		
8/10 - 9/10	\$1,770.21	\$262.53	\$381.33	\$3,343.83	35.12	
9/10 - 10/10	\$880.08	\$180.39	\$260.67	\$2,400.72	25.89	
10/10 - 11/10	\$1,044.33	\$146.54	\$210.92	\$2,755.71		
11/10 - 12/10	\$1,166.19	\$118.19	\$169.27	\$2,543.77		
12/10 - 1/10	\$1,468.20	\$184.93	\$267.33	\$2,443.10		
	\$15,043.33	\$2,109.32	\$3,046.60	\$31,129.30	61.01	0

Total YTD Utilities 2011 \$ 87,409.11 ** Billing Error 8/26/22 statement

2011 Budgeted amount \$ 130,900.00
Remaining \$ 43,490.89

Total YTD Utilities 2012 \$ 81,382.30

2012 Budgeted amount \$ 105,000.00
Remaining \$ 23,617.70

2013 Atmos Bills

Date	Comm Cntr	CCF Usage	Pool	CCF Usage	
01/06 - 02/04	\$ 1,961.38	3210.48	\$3,290.91	5415.12	
02/04 - 03/06	\$ 1,456.72	2366.88	\$2,878.10	4719.63	
03/06 - 04/06	\$ 808.07	1298.02	\$2,084.52	3414.70	\$ 12,479.70 1st Qtr
04/06 - 05/06	\$ 694.44		\$2,689.63		
05/06 - 06/08	\$ 199.29		\$1,411.92		
06/08 - 07/08	\$ 210.76	282.75	\$1,593.08	2387.60	\$ 6,799.12 2nd Qtr
07/06 - 08/08	\$ 138.31	172.45	\$1,358.25	2030.00	
08/08 - 09/08	\$ 134.21	166.23	\$1,466.55	2194.91	
09/08 - 10/08	\$ 264.62	364.32	\$1,636.94	2453.92	\$ 4,998.88 3rd Qtr
10/08 - 11/08	\$ 909.15	1315.89	\$3,275.97	4837.73	
11/08 - 12/07	\$ 1,165.34	1697.29	\$3,688.31	5453.66	
12/06 - 1/07	\$ 2,300.00		\$3,900.00		\$ 15,238.77 4th Qtr
	\$10,242.29		\$29,274.18	39,516.47	

2014 Atmos Bills

Date	Comm Cntr	CCF Usage	Pool	CCF Usage	
01/08 - 02/06	\$ 2,023.09	2971.00	\$3,959.81	5884.00	
02/07 - 03/06	\$ 1,261.64	1879.06	\$3,391.25	5119.36	
03/07 - 04/06	\$ 1,342.73	1667.77	\$3,895.25	4902.47	\$ 15,873.77 1st Qtr
04/07 - 05/06	\$ 785.54	961.67	\$3,485.76	4383.54	
05/07 - 06/08	\$ 401.54	476.95	\$1,982.80	2480.81	
06/08 - 07/08	\$ 191.57	287.00	\$797.51	1161.00	\$ 7,644.72 2nd Qtr
07/06 - 08/08	\$ 154.84	208.00	\$739.97	1006.00	
08/08 - 09/08	\$ 160.37	168.56	\$1,327.42	1644.61	
09/08 - 10/08	\$ 212.93	232.26	\$2,622.60	3261.44	\$ 5,218.13 3rd Qtr
10/08 - 11/08	\$ 662.10	1036.00	\$3,502.41	4926.00	
11/08 - 12/07	\$ 1,586.77	1980.04	\$4,182.15	5278.89	
12/07 - 1/07	\$ 2,446.04	3072.21	\$6,086.69	7699.65	\$ 18,466.16 4th Qtr
	\$11,229.16		\$35,973.62	47,202.78	

2013 City Utilities

Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse	
01/10 - 02/10	\$1,653.64	\$185.74	\$268.52	\$2,644.44			
02/10 - 03/10	\$1,831.32	\$159.66	\$230.20	\$2,376.09	23.62		
03/09 - 04/10	\$1,413.64	\$178.77	\$258.29	\$2,737.70	24.59		
04/10 - 05/10	\$1,118.79	\$170.51	\$246.15	\$2,609.75	12.81	43.83	
05/10 - 06/10	\$1,129.91	\$203.88	\$295.18	\$2,887.91	13.29	328.95	
06/10 - 07/10	\$1,346.88	\$257.18	\$273.48	\$2,709.88	12.81	853.18	
7/10 - 8/10	\$1,591.66	\$223.81	\$324.45	\$2,876.78	13.22	697.66	
8/10 - 9/10	\$1,541.60	\$178.13	\$257.33	\$2,620.87	2.81	655.38	
9/10 - 10/10	\$1,135.48	\$164.36	\$237.10	\$2,648.69	24.63	11.37	
10/10 - 11/10	\$1,124.35	\$192.38	\$278.28	\$2,832.28			
11/10 - 12/10	\$1,636.17	\$155.77	\$224.49	\$2,537.42	17.26	0	
12/10 - 1/10	\$2,114.61	\$174.40	\$251.86	\$2,743.26	6.27		
	\$17,638.05	\$2,244.59	\$3,145.33	\$32,225.07	151.31	2590.37	

Total YTD Utilities 2013 \$ 94,769.51

2013 Budgeted amount \$ 105,000.00

Remaining \$ 10,230.49

2014 City Utilities

Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse	
01/10 - 02/10	\$ 1,602.79	\$ 163.55	\$ 235.91	\$ 2,648.69	\$ 6.20		
02/10 - 03/10	\$ 1,335.75	\$ 173.43	\$ 250.43	\$ 2,715.45	\$ 6.13		
03/09 - 04/10	\$ 1,363.57	\$ 191.09	\$ 276.37	\$ 3,026.99	\$ 6.27		\$ 14,002.62 1st Qtr
04/10 - 05/10	\$ 1,179.98	\$ 173.59	\$ 250.67	\$ 2,882.35	\$ 17.60		
05/10 - 06/10	\$ 1,202.24	\$ 195.30	\$ 282.56	\$ 2,759.95	\$ 29.50	\$ 1,170.38	
06/10 - 07/10	\$ 1,374.70	\$ 232.88	\$ 337.78	\$ 2,092.36	\$ 14.06	\$ 1,015.34	\$ 15,211.24 2nd Qtr
7/10 - 8/10	\$ 1,652.86	\$ 207.61	\$ 300.65	\$ 2,754.39	\$ 13.01	\$ 1,027.70	
8/10 - 9/10	\$ 1,541.60	\$ 205.02	\$ 296.84	\$ 2,376.09	\$ 14.20	\$ 1,870.86	
9/10 - 10/10	\$ 1,252.30	\$ 165.00	\$ 238.06	\$ 2,759.95	\$ 20.21	\$ 339.32	\$ 17,035.67 3rd Qtr
10/10 - 11/10	\$ 1,018.65	\$ 187.52	\$ 271.14	\$ 2,976.92	\$ 16.77	\$ -	
11/10 - 12/10	\$ 1,068.72	\$ 147.78	\$ 206.88	\$ 2,899.04	\$ 6.20		
12/10 - 1/10	\$ 1,174.42	\$ 143.13	\$ 205.93	\$ 3,171.64	\$ 6.27	\$ -	\$ 13,501.01 4th Qtr
	\$15,767.58	\$ 2,185.90	\$3,153.22	\$33,063.82	\$ 156.42	\$ 5,423.60	

Total YTD Utilities 2014 \$ 106,953.31

2014 Budgeted amount \$ 99,000.00

Remaining \$ (7,953.31)

2015 Atmos Bills				
Date	Comm Cntr	CCF Usage	Pool	CCF Usage
01/08 - 02/05	\$2,135.56	2,677.60	\$4,746.96	5,996.78
02/06 - 03/05	\$1,593.48	1,988.59	\$3,850.74	4,857.65
03/07 - 04/07				
04/07 - 05/07				
05/07 - 06/07				
06/08- 07/07				
07/06 - 08/07				
08/08 - 09/07				
09/08 - 10/087				
10/08 - 11/07				
11/08 - 12/07				
12/07 - 1/07				
	\$3,729.04		\$8,597.70	12,326.74

\$ 12,326.74 1st Qtr

\$ - 2nd Qtr

\$ - 3rd Qtr

\$ - 4th Qtr

2015 City Utilities						
Date	Electric CC	Water CC	Sewer CC	Electric Pool	Electric Pump Hse	Water Pump Hse
01/10 - 2/10	\$1,338.32	\$ 216.87	\$ 308.03	\$ 3,359.52	\$ 6.44	
02/10 - 03/9						
03/09 - 04/9						
04/10 - 05/9						
05/10 - 06/9						
06/10 - 07/9						
7/10 - 8/9						
8/10- 9/9						
9/10 - 10/10						
10/10 - 11/9						
11/10 - 12/9						
12/10 - 1/9						
	\$1,338.32	\$ 216.87	\$ 308.03	\$ 3,359.52	\$ 6.44	\$ -

\$ 5,229.18 1st Qtr

\$ - 2nd Qtr

\$ - 3rd Qtr

\$ - 4th Qtr

Total YTD Utilities 2015 \$ 17,555.92

2015 Budgeted amount \$ 113,000.00

Remaining \$ 95,444.08

CRANOR SKI HILL 2014 - 2015 SEASON

Open Saturday December 27, 2014 Last day of season Sunday March 17, 2015 32 days of operation

REVENUE:

Daily Fees	4,536.00	
Season Passes	3,016.00	
Concessions	1,975.99	
Total Revenue	9,527.99	9,527.99

EXPENSES:

Warming House ee's	2,552.50	
Lift Ops/Ski Patrol	7,369.25	
WC/SS - all ee's	759.01	
Concessions all items	1,336.12	12,016.88
O B Joyful supplies	569.53	-2,488.89
Utilities	1,451.57	
Inspections/license	2,112.28	
Misc. repair items	2,713.18	
Advertisements	150.00	
Color copies		
Total Expenses	19,013.44	

Net **-9,485.45** \$296.41 subsidy per day

***Employee expenses do not include any full time Parks and Recreation personell

SCHOLARSHIP USAGE

2015

SEASON	POOL PROGRAMS	AMOUNT	REC PROGRAMS	AMOUNT	MEMBERSHIPS	AMOUNT	
WINTER	Swim lesson	\$ 40.00	TKD	\$ 40.00	Family/kids only	\$ 103.00	
	Kingston	\$ 40.00	TKD	\$ 40.00	Youth pair	\$ 80.00	
	P/T	\$ 40.00	TKD	\$ 40.00	Youth pair	\$ 80.00	
	Level 1	\$ 40.00	XC skiing	\$ 40.00			
			Aerial	\$ 21.00			
			Wrestling	\$ 40.00			
			Wrestling	\$ 20.00			
			Gymnastics	\$ 40.00			
			TKD	\$ 40.00			
			Gymnastics	\$ 40.00			
			Basketball	\$ 75.00			
			Basketball	\$ 78.00			
			Gymnastics	\$ 40.00			
			Climbing	\$ 40.00			
			Gymnastics	\$ 80.00			
			Basketball	\$ 40.00			
			Kids Cook	\$ 40.00			
			Kids Cook	\$ 40.00			
			Kids Cook	\$ 40.00			
			Gymnastics	\$ 120.00			
			Basketball	\$ 76.00			
			Climbing	\$ 80.00			
			Basketball	\$ 78.00			
			Climbing	\$ 73.00			
		\$ 160.00		\$ 1,261.00		\$ 263.00	\$ 1,684.00

SPRING	Swim	\$ 40.00	Soccer	\$ 285.00	Youth Pair	\$ 80.00	
			BB/Lacrosse	\$ 93.00	Youth	\$ 40.00	
			Soccer	\$ 160.00	Youth	\$ 40.00	
			Soccer	\$ 80.00			
		\$ 40.00		\$ 618.00		\$ 160.00	\$ 818.00
SUMMER							
		\$ -		\$ -		\$ -	\$ -
FALL							
		\$ -		\$ -		\$ -	\$ -
YTD TOTALS		\$ 200.00		\$ 1,879.00		\$ 423.00	
		AQUATICS		RECREATION PROGRAMS		MEMBERSHIP	\$ 2,502.00

RECREATION PROGRAMS-PARTICIPANT NUMBERS		
Youth Programs	Fall 2013	Fall 2014
Aerial Classes	13	24
Cheerleading	7	0
Football	73	74
FUNducation	56	26
Gymnastics	147	110
Ice Skating Lessons	26	30
Rock Climbing	71	40
Soccer	78	106
Tae-Kwon-Do	9	6
Tennis	10	9
Volleyball	16	21
TOTAL for YOUTH PROGRAMS	493	446
YOUTH EVENTS	Fall 2013	Fall 2014
NFL Punt, Pass, and Kick	48	46
Adult Programs	Fall 2013	Fall 2014
Aerial Classes	6	2
Henry Gora's Senior Fitness Classes	25	41
Pickleball	40	46
Real Fitness	7	5
Rock Climbing	1	0
Square Dancing	16	50
Tae-Kwon-Do	5	3
Tennis	0	0
TOTAL for ADULT PROGRAMS	100	147
ADULT EVENTS	Fall 2013	Fall 2014
Turkey Bowl	4	4

RECREATION PROGRAMS-PARTICIPANT NUMBERS		
Youth Programs	Winter 2013-2014	Winter 2014-2015
Aerial Classes	10	21
Basketball	108	99
Cheerleading	0	0
Cross Country Skiing	22	19
FUNducation	11	21
Gymnastics	72	68
Ice Skating Lessons	38	26
Mountain Roots "Kids Cook"	8	23
Play 60	16	7
Rock Climbing	38	28
Tae-Kwon-Do	12	12
Wrestling	31	39
TOTAL for YOUTH PROGRAMS	366	363
YOUTH EVENTS	Winter 2013-2014	Winter 2014-2015
Nuggets Skills Challenge	40	15
Adult Programs	Winter 2013-2014	Winter 2014-2015
Adult Ice Skating Lessons	3	0
Aerial Classes	6	4
Pickleball	15	35
Henry Gora's Senior Fitness Classes	35	19
Real Fitness for Real People	3	6
Rock Climbing	0	0
Square Dancing	13	17
Tae-Kwon-Do	3	3
TOTAL for ADULT PROGRAMS	78	84

ADULT EVENTS	Fall 2013	Fall 2014
Pickleball Tournament		48 teams