

CRANOR SKI HILL 2014 - 2015 SEASON

Open Saturday December 27, 2014 Last day of season Sunday March 17, 2015 32 days of operation

REVENUE:

Daily Fees	4,536.00	
Season Passes	3,016.00	
Concessions	1,975.99	
Total Revenue	9,527.99	9,527.99

EXPENSES:

Warming House ee's	2,552.50	
Lift Ops/Ski Patrol	7,369.25	
WC/SS - all ee's	759.01	
Concessions all items	1,336.12	12,016.88
O B Joyful supplies	569.53	-2,488.89
Utilities	1,451.57	
Inspections/license	2,112.28	
Misc. repair items	2,713.18	
Advertisements	150.00	
Color copies		
Total Expenses	19,013.44	

Net **-9,485.45** \$296.41 subsidy per day

***Employee expenses do not include any full time Parks and Recreation personell