

From: Michelle Haynes <mhaynes@region10.net>
Sent: Tuesday, July 07, 2015 4:37 PM
To: PChamberland@gunnisoncounty.org; Todd Crossett; Mike Lee; Bob Drexel
Subject: Fwd: Grant Deadline DOLA Phase 2

Gunnison County Broadband partners:

As you are hopefully preparing to consider participation in Phase 2 of the DOLA grant,

I have copied the allocation below for your information to see how the match is assigned within the county and municipalities

. Primarily, the costs assigned to the municipalities are for the CNL and the anchor institution build out within the communities, and the costs to the county are to connect the county and municipalities

The municipalities' costs could be reduced by budgeting for less anchor institutions to be served-if you would like to consider that approach, please let me know.

Let me know if you have additional questions.

Again, I apologize for the quickness of the request-our DOLA representative strongly suggested we request Phase 2 monies in August, rather than wait until December.

I would be glad to attend any meetings to discuss the grant and match requirements, if it would be helpful.

Thanks,
Michelle

Gunnison County	Gunnison County	Crested Butte	Gunnison	Mount Crested Butte	Total
Grand Junction to Montrose County Line, 6 Count Fiber Revised; Using Tri-State's quoted IRU pricing	\$ -	\$ -	\$ -	\$ -	\$ -
DMEA, Easement Perfection	\$ -	\$ -	\$ -	\$ -	\$ -
IRU, Tri-State, County Line to Sunshine Substation	\$ -	\$ -	\$ -	\$ -	\$ -
IRU, Tri-State, Montrose to Ouray	\$ -	\$ -	\$ -	\$ -	\$ -
WAPA Segment, IRU with Tri-State, Montrose to Gunnison, no O&M	\$ 580,000	\$ -	\$ -	\$ -	\$ 580,000
New Build Routes	\$ 660,000	\$ -	\$ -	\$ -	\$ 660,000
Leased Dark Fiber Make Ready Costs		\$ 42,032			\$ 42,032
Regens/POP Facilities (split equally)		\$ -	\$ -	\$ -	\$ -
New Facilities	\$ 25,950	\$ -	\$ -	\$ -	\$ 25,950
Community Anchor Institution Builds		\$ 52,632	\$ 272,640	\$ 78,936	\$ 404,208
Community Anchor Institution Equipment	\$ -	\$ 49,500	\$ 121,000	\$ 22,000	\$ 192,500
Build Total	\$ 1,265,950	\$ 144,164	\$ 393,640	\$ 100,936	\$ 1,904,690
Project (7%) & Construction (15%) Management	\$ 187,617	\$ 17,986	\$ 68,451	\$ 18,906	\$ 292,960
Total	\$ 1,453,567	\$ 162,150	\$ 462,091	\$ 119,842	\$ 2,197,650
DOLA Request	\$ 726,783	\$ 81,075	\$ 231,045	\$ 59,921	\$ 1,098,825
Community Match	\$ 726,783	\$ 81,075	\$ 231,045	\$ 59,921	\$ 1,098,825

Michelle Haynes

Region 10 Economic Assistance & Planning
300 N Cascade, Suite 1
Montrose, CO 81401
970-249-2436 ext 202

From: Michelle Haynes [mhaynes@region10.net]

Sent: Friday, July 03, 2015 12:03 PM

To: Bruce Hovde; Diane Kruse; ejtrujillo@montrosecounty.net; Glen Black; Jeff Bockes; John Gavan; John I. Clark; Lynn Black; Lynn Padgett (lpadgett@ouraycountyco.gov); Mike Lee; Phil Chamberland; Phillip Virden; Russ Forrest; sburkholder@neofiber.net; Stu Ferguson; susan thompson; Todd Crossett; vturner@ci.montrose.co.us; Ben Tisdale; Bob Drexel; Patrick Rondinelli; Randy Barnes-Ophir

Subject: Grant Deadline DOLA Phase 2

At the last steering committee meeting, we discussed delaying the phase 2 broadband application until the December cycle. When I spoke with Ken Charles about this yesterday, he emphatically suggested we come in with the August deadline. He has some concerns about the monies that will be remaining to DOLA, given the currently low energy costs, and thought there could be significant risks in delaying the application.

Therefore, I have included a budget proposal for Phase 2. This includes some of the items we discussed at the meeting last week, some additional costs for routes that we did not previously budget, and reductions for routes that we are no longer considering for the application (although they will be in the final plan report for future consideration.) We are also asking Tri-State to consider offering some of the IRUs as in-kind/cash match.

For some of the counties, this significantly changed the match request.

To be able to submit this request by the August 1st deadline, I need the following assistance:

1-Please review this information and let me know if you have questions. I have tried to make notes for each of the counties, but may have missed some items.

2-MOST IMPORTANTLY, we will need to submit preliminary match commitments for the grant. I relayed to Ken that this will be difficult given the time frame, but he said if we could get preliminary approval, we can submit firmer commitments by the November committee hearings.

I have attached a copy of Delta county's match commitment, which included some language regarding that it is dependent on the application, and can be revised by the county, which I think may be helpful to you all in making the requests. The current spreadsheet shows the match for the counties; if any of the municipalities would like an estimate of your matches, please let me know.

I also would be glad to come to your board/council meetings to discuss the request. I realize this is short notice, but may mean the difference in approval of funding.

Please let me know if you would like to discuss further, if you have questions, or if there is anything I can do to facilitate the process for the match commitment.

Have a good weekend,
Michelle

Michelle Haynes

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