

TO: City Council  
CC: City Manager Ken Coleman  
FROM: City Clerk Gail Davidson  
Date: December 31, 2014  
RE: City Fees Resolution

City Council:

In order to meet the needs and wants of our citizens, City staff provides services to meet those needs. Since the City is a not for-profit entity, we provide those services at cost to the citizens. These costs cover labor, materials, and associated costs such as utilities that are needed to provide the service.

City Council typically considers and passes an annual or bi-annual resolution to set all of the fees charged for City services. These fees do not include fees set by State Statutes or the Municipal Code, such as liquor licensing fees. The fee schedule is available to the public on-line and in City offices.

Attached is the proposed 2015 fees resolution and a copy of the existing Resolution No. 2, Series 2013.

Listed below is an overview of the changes in the 2015 resolution.

- Due to new technologies, all references to “taped” recordings have been removed.
- The electronics recycling fees have been included under the Public Works Department fees.
- The cost of accepting asphalt and concrete debris for recycling/grinding has been added in the Public Works Department fees.
- The new animal pickup and new shelter fees have been added to reflect what will be charged when the City begins using the GVAWL animal shelter. The existing City shelter fees are listed as well under the Police Department Fees.
- In the Community Development Department, minor increases in the cost of color copies produced on the plotter were made to reflect the increased cost in color ink cartridges.
- Under the Parks & Recreation Department fees: All of the Community Center Membership fees were changed to reflect the fees adopted by Council via Resolution No. 10, Series 2014. This just includes those fees into the All-City fees resolution being proposed.
- Under the Parks & Recreation Department: the Cranor Hill Ski Hill fees have been included.
- Under the Parks & Recreation Department: the following have been added: youth skate rental has been changed to \$1.00 down from \$2.00; ice rental fee has been changed to \$60/hr. from \$50/hr. for the covered outdoor rink and to \$90/hr. up from \$80/hr. for the indoor ice rink; and the entire summer whole event complex rental has been changed to \$125 from \$100. It should be noted the ice rink rental charges are still well-below similar municipal-owned facilities and the increase reflects labor costs and continual ice maintenance cost increases for the ice edger and Zamboni. The increase in summer whole complex rental increase more accurately reflects the actual cost of running the facility for events; including labor, cleaning, utilities, equipment and maintenance of the facility.

If you have any questions regarding these fees please ask City Manager Coleman or the respective Department Head. We will be happy to detail the fees.

Thank you, Gail

