

To: City Council

Date: April 1, 2015

Re: Street Improvements Bids

From: Tex Bradford

After presenting council with staff recommendations for 2015 street improvements projects at an earlier council work session advertisements for bids were published per purchasing policy requirements.

There is \$670,000 within the 2015 Street Improvements budget 01-4035-9111 found on page 41 of the 2015 budget. 9 projects were identified by city staff and discussed with council at prior work sessions.

- (1) Pedestrian/Traffic study and design for Hwy. 50 and Hwy. 135 within the city limits to include the 100 block of South Main. Projected cost is \$100,000 to include the following:
 - (A) \$64,000 Fox Tuttle Hernandez Transportation (FTH) Group of Boulder, Co, for overall study.
 - (B) \$13,000 MIG of Boulder working with FTH to develop conceptual plans and etc.
 - (C) \$18,000 for Civil Design of the project is expected to be determined the week of April 6th.
 - (D) \$5,000 Contingency brings the Complete Streets plan to \$100,000
- (2) Eight (8) separate street improvements projects were presented to council at the earlier council work session. Two (2) bids were received for the projects with the following totals:

(A) Lacy Construction of Crested Butte, Colorado	\$715,794.50
(B) United Companies of Gunnison, Colorado	\$676,539.00

The combined total of the 9 projects is \$106,539 more than budget after consideration of the Pedestrian/Traffic project therefore staff proposes to reduce the 2015 street improvements projects by one, based primary on cost, in order to bring the project's cost into the budgeted amount. Staff proposes to postpone the Adams Street project until 2016 for a reduction of \$139,317 in the 2015 street Improvements bids. The remaining 7 street improvements cost is \$537,222 + \$32,778 contingency (6%) for a total of \$570,000. The total 2015 expenditures for street improvements do not exceed the budgeted amount.

Staff recommends council approval for staff to award the bids to the low qualifying companies listed above at the next regularly scheduled council meeting on April 14, 2015.