



CITY OF GUNNISON

Sales & Use Tax Comparisons

Combined Summaries

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	350,824	330,212	364,842	325,763	387,289	522,009	605,178	563,438	528,885	416,244	361,934	554,617	5,311,234	
2015	370,743	345,898	403,494	346,696	398,791	543,968	643,568	601,952	561,740	450,995	374,246	580,084	5,622,175	5.85%
2016	391,427	382,000	427,815	378,009	438,474	587,517	680,863	647,437	617,351	480,403	414,550	601,719	6,047,564	7.57%
2017	415,952	400,322	466,035	394,170	456,500	618,285	751,152	677,591	642,630	509,938	445,121	639,596	6,417,291	6.11%
2018	474,545	416,679	496,783	425,986	540,685	703,110	787,353	771,755	686,864	0	0	0	5,303,760	-17.35%

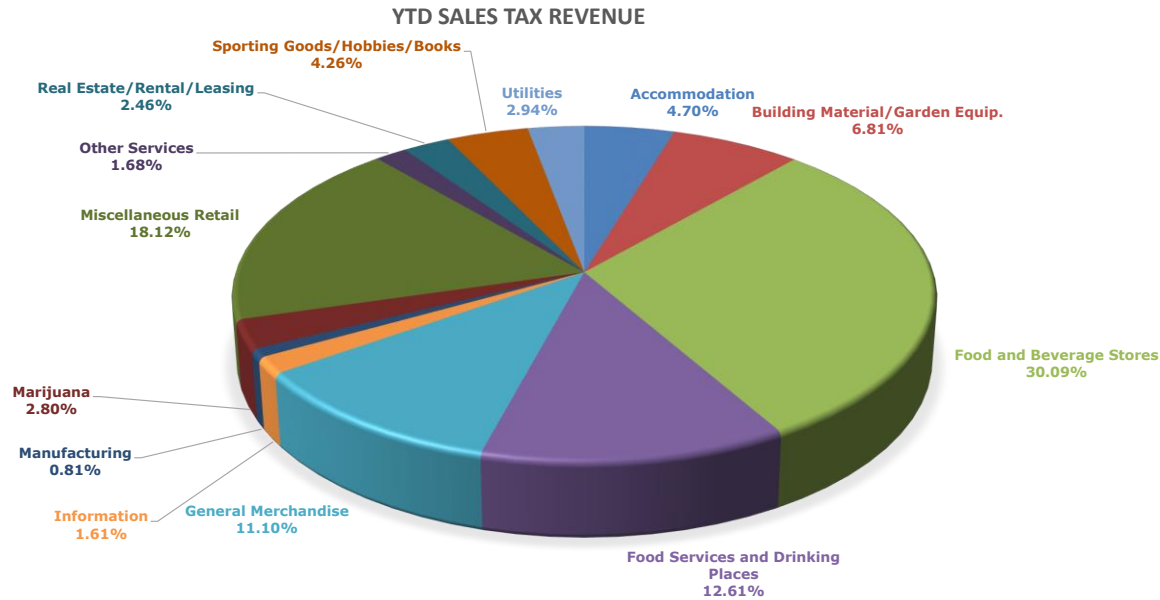
↳ Increase (Decrease) of 2018 over 2017: 14.09%, 4.09%, 6.60%, 8.07%, 18.44%, 13.72%, 4.82%, 13.90%, 6.88%, 9.98%

Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	10,851	11,824	15,330	10,748	15,365	33,333	15,433	19,772	18,970	32,304	12,904	17,472	214,307	
2015	27,017	15,411	17,013	28,304	28,458	27,658	22,394	20,644	16,179	38,209	18,469	20,577	280,332	30.81%
2016	24,875	21,777	19,513	23,254	25,020	24,262	51,369	20,919	38,048	26,868	36,877	18,994	331,776	18.35%
2017	54,349	23,212	32,098	30,759	46,311	55,987	17,114	39,513	50,541	34,454	39,725	23,883	447,948	35.02%
2018	24,755	19,381	61,151	81,353	65,314	52,169	31,994	21,178	27,025	0	0	0	384,321	-14.20%

↳ Increase (Decrease) of 2018 over 2017: -54.45%, -16.50%, 90.51%, 164.48%, 41.03%, -6.82%, 86.94%, -46.40%, -46.53%, 25.30%

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	361,674	342,036	380,172	336,511	402,655	555,342	620,610	583,210	547,855	448,548	374,838	572,089	5,525,541	
2015	397,760	361,309	420,507	375,000	427,249	571,626	665,962	622,596	577,919	489,204	392,715	606,471	5,902,507	6.82%
2016	423,339	411,795	457,407	411,657	474,629	625,854	751,983	688,439	673,071	522,791	463,683	633,449	6,379,339	8.08%
2017	482,216	435,773	513,430	438,703	518,309	693,193	793,519	739,995	715,716	562,756	499,375	675,471	6,865,239	7.62%
2018	514,491	449,377	574,462	522,108	622,859	777,288	847,853	820,857	738,013	0	0	0	5,688,081	-17.15%

↳ Increase (Decrease) of 2018 over 2017: 6.69%, 3.12%, 11.89%, 19.01%, 20.17%, 12.13%, 6.85%, 10.93%, 3.12%, 10.71%



Businesses Not Reporting

- D'Luna
- Tric Salon
- Gunnison Muffler

Prepared by:

Dorene Elam, City of Gunnison, Accounting Clerk

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	7,035	8,247	10,851	7,426	14,378	23,856	34,902	31,277	29,289	17,357	8,480	10,520	203,616	
2015	8,653	10,217	13,766	9,475	16,091	29,741	43,137	37,170	32,325	19,544	8,817	10,875	239,811	17.78%
2016	8,767	12,844	14,763	9,597	19,642	33,178	47,389	38,476	36,632	19,970	12,141	10,456	263,855	10.03%
2017	12,669	14,750	15,583	9,700	20,792	32,250	48,641	39,785	39,970	22,929	13,092	10,585	280,747	6.40%
2018	12,269	11,881	14,609	11,108	22,260	39,141	53,067	40,766	44,098				249,198	-11.24%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	15,903	14,675	14,879	18,678	34,671	49,548	42,501	35,707	32,194	29,837	25,175	24,446	338,214	
2015	19,229	16,713	21,582	24,081	37,906	52,201	44,636	38,920	37,149	32,994	27,946	29,272	382,629	13.13%
2016	22,898	18,817	21,872	28,050	43,335	56,825	44,765	42,166	37,180	34,656	30,203	26,311	407,079	6.39%
2017	20,560	15,614	20,412	27,783	42,613	50,979	42,904	39,185	39,226	34,799	29,138	25,597	388,810	-4.49%
2018	23,384	20,227	28,581	34,754	55,447	59,355	50,478	46,397	42,621				361,244	-7.09%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	115,153	121,594	121,815	107,136	121,397	149,975	187,561	180,093	174,348	136,987	122,430	233,670	1,772,159	
2015	127,420	131,175	130,279	117,182	127,561	151,032	202,696	189,423	186,022	149,131	129,900	241,197	1,883,017	6.26%
2016	135,527	141,674	142,524	122,009	135,100	166,466	213,235	202,333	199,343	155,120	136,896	253,573	2,003,800	6.41%
2017	137,966	146,804	149,322	130,242	141,284	174,282	255,110	209,340	188,029	162,230	143,743	263,393	2,101,745	4.89%
2018	171,165	145,443	151,561	130,796	153,527	184,415	229,408	237,325	192,477				1,596,117	-24.06%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	32,414	31,798	40,354	36,918	47,455	57,402	75,174	66,750	60,103	52,745	39,082	40,313	580,507	
2015	38,924	38,136	46,774	42,116	50,986	71,170	84,707	74,385	67,403	56,723	40,608	44,073	656,005	13.01%
2016	41,414	47,104	51,411	49,646	56,392	68,919	93,561	80,305	74,741	60,917	46,811	47,119	718,342	9.50%
2017	45,711	47,704	54,275	50,834	63,158	77,517	102,739	86,689	86,603	68,179	49,152	55,676	788,237	9.73%
2018	50,928	51,465	61,828	57,369	67,953	87,973	109,827	96,200	85,340				668,882	-15.14%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	39,234	39,467	42,104	39,443	51,186	67,845	76,937	74,174	58,710	54,173	53,035	60,289	656,596	
2015	41,993	38,999	44,750	40,857	50,557	70,539	78,059	72,851	60,632	56,100	50,634	59,552	665,524	1.36%
2016	40,056	39,999	44,575	41,971	50,441	70,197	76,530	73,414	63,292	54,734	52,556	64,390	672,154	1.00%
2017	47,164	41,596	50,013	45,536	54,771	79,478	87,139	80,348	69,327	60,358	57,936	67,391	741,058	10.25%
2018	47,758	42,198	52,229	48,252	64,507	86,450	89,172	85,997	72,075				588,638	-20.57%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	9,297	9,883	11,958	11,577	10,071	12,278	17,844	9,305	12,725	9,615	9,318	13,974	137,845	
2015	10,476	9,146	12,225	8,870	9,336	12,047	10,100	10,005	12,098	9,481	8,903	12,832	125,519	-8.94%
2016	8,686	8,592	12,112	9,362	9,027	12,107	9,248	9,318	12,743	10,278	9,080	13,242	123,795	-1.37%
2017	8,458	8,210	10,971	8,482	5,371	11,203	6,109	7,842	11,325	8,480	11,953	12,428	110,833	-10.47%
2018	8,428	8,144	10,984	8,351	9,982	11,120	9,425	7,084	11,972				85,491	-22.86%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	6,551	2,960	6,137	3,101	3,327	14,136	5,158	4,826	8,237	3,438	3,633	9,861	71,365	
2015	4,013	3,361	6,398	2,864	3,150	4,169	3,815	4,042	4,780	5,407	6,167	10,903	59,071	-17.23%
2016	4,632	5,720	6,477	2,999	3,145	5,004	7,890	8,114	8,158	4,003	3,523	12,480	72,145	22.13%
2017	3,362	2,959	4,861	3,387	3,835	4,089	3,147	4,990	4,309	3,877	4,579	13,743	57,138	-20.80%
2018	2,871	2,838	6,380	2,737	3,282	11,699	2,504	1,947	8,662				42,921	-24.88%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	0	0	4,971	4,971	
2016	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,521	12,743	10,027	10,520	130,051	2515.97%
2017	9,846	10,086	12,579	11,319	12,742	15,409	20,661	18,716	18,497	14,876	11,924	9,808	166,462	28.00%
2018	12,406	11,340	13,789	11,970	13,968	18,289	23,583	23,069	19,874				148,289	-10.92%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

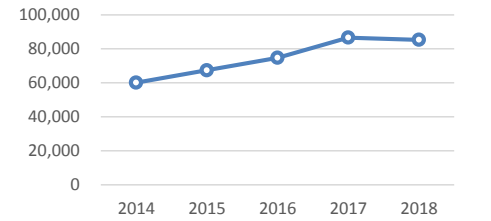
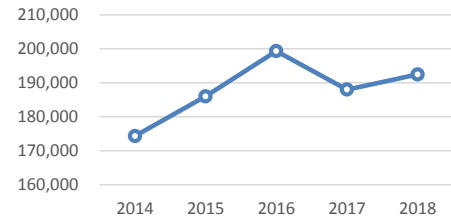
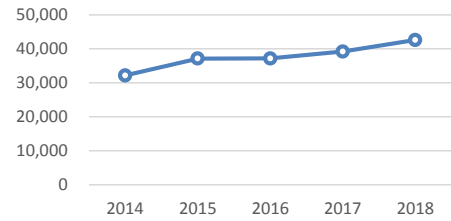
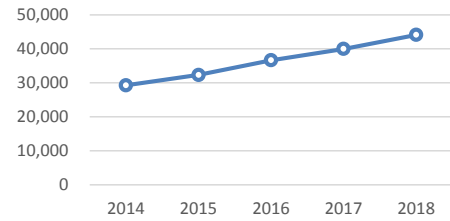
Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	60,769	54,859	65,434	58,840	60,309	92,944	94,552	86,949	93,736	67,202	58,059	101,003	894,653	
2015	51,624	49,165	72,956	58,343	61,858	92,710	102,929	94,335	94,406	72,196	59,952	105,644	916,119	2.40%
2016	59,953	49,764	67,615	62,263	66,995	101,427	96,457	95,108	102,705	74,086	69,200	96,189	941,763	2.80%
2017	62,386	59,723	89,434	61,603	71,382	115,063	111,029	108,942	116,498	84,340	76,024	116,137	1,072,560	13.89%
2018	80,777	67,230	97,180	72,206	87,936	133,122	137,507	146,947	138,246				961,151	-10.39%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	9,277	8,230	9,378	9,516	9,186	12,427	12,717	11,909	12,162	9,925	10,191	11,350	126,267	
2015	9,327	7,981	9,741	7,936	8,499	12,224	11,981	12,299	13,159	10,611	10,799	11,929	126,488	0.17%
2016	10,141	8,104	11,673	8,608	8,981	13,318	12,438	13,618	14,965	12,580	11,012	13,857	139,294	10.12%
2017	8,261	8,517	9,546	8,580	7,923	10,360	8,861	10,978	15,921	5,837	9,301	9,580	113,664	-18.40%
2018	7,781	9,088	8,392	8,084	8,644	11,009	11,966	12,233	12,141				89,339	-21.40%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	11,369	7,381	11,415	4,512	4,311	5,674	11,218	12,110	10,041	4,975	3,197	8,141	94,344	
2015	12,776	8,562	11,953	4,728	3,813	7,428	13,077	14,778	11,919	6,304	3,394	9,129	107,861	14.33%
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,080	105,744	-1.96%
2017	15,132	9,376	15,219	4,224	3,330	6,272	14,297	16,036	13,099	6,628	5,384	12,598	121,594	14.99%
2018	14,494	11,364	14,496	7,940	15,303	13,921	20,625	17,765	14,322				130,229	7.10%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	19,664	9,126	13,153	11,256	16,478	24,132	36,308	40,082	27,190	19,306	14,968	23,064	254,726	
2015	21,857	9,298	13,564	13,505	15,390	28,970	37,144	43,435	31,072	22,026	14,365	22,985	273,610	7.41%
2016	20,389	11,513	14,014	13,240	17,708	28,949	38,310	42,282	30,407	21,603	15,626	25,151	279,192	2.04%
2017	20,357	10,574	13,310	14,582	18,669	26,538	38,063	42,511	26,691	22,353	16,030	21,223	270,902	-2.97%
2018	18,287	11,961	15,310	14,846	21,797	32,357	36,731	43,069	31,825				226,184	-16.51%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	24,158	21,993	17,365	17,361	14,522	11,794	10,305	10,256	10,149	10,686	14,367	17,987	180,942	
2015	24,450	23,144	19,506	16,739	13,645	11,737	11,288	10,311	10,775	10,476	12,759	16,721	181,550	0.34%
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,350	190,350	4.85%
2017	24,080	24,408	20,510	17,898	10,630	14,845	12,452	12,229	13,134	15,052	16,866	21,437	203,541	6.93%
2018	23,997	23,497	21,445	17,571	16,080	14,260	13,061	12,955	13,211				156,078	-23.32%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	8,230	10,669	12,155	12,750	14,178	18,721	12,040	11,980	14,840	15,255	11,912	16,526	159,257	
2015	25,971	8,860	12,839	13,999	14,000	16,758	21,094	22,366	10,992	20,581	10,855	17,435	195,750	22.91%
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	214,517	9.59%
2017	17,595	16,707	25,022	21,856	21,298	20,415	16,487	26,939	26,479	20,785	18,730	28,109	260,422	21.40%
2018	24,922	18,097	33,814	32,196	26,266	25,247	18,057	21,695	20,356				220,651	-15.27%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	0	0	220	(3,208)	216	11,285	2,040	6,671	1,649	16,358	(1,553)	(1,044)	32,633	
2015	(38)	4,623	2,731	13,673	12,989	9,160	528	(2,511)	3,721	16,569	6,572	(578)	67,439	106.66%
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	85,064	26.13%
2017	34,131	4,922	4,780	5,619	21,928	24,429	(485)	10,872	13,559	10,957	18,676	(6,726)	142,662	67.71%
2018	(1,432)	410	26,345	48,304	37,643	25,626	8,697	(2,000)	2,688				146,282	2.54%
Use Tax - Consumption	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	2,621	1,155	2,955	1,206	971	3,327	1,353	1,121	2,482	692	2,545	1,989	22,416	
2015	1,085	1,928	1,443	632	1,469	1,741	772	788	1,465	1,059	1,042	3,720	17,144	-23.52%
2016	1,408	1,469	1,096	859	9,840	3,786	2,092	2,041	1,894	1,869	3,640	2,201	32,195	87.80%
2017	2,623	1,583	2,296	3,285	3,085	11,143	1,113	1,702	10,503	2,712	2,319	2,500	44,865	39.35%
2018	1,266	874	992	852	1,405	1,296	5,240	1,483	3,981				17,388	-61.24%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	0	0	5,810	5,810	
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	158,756	2632.40%
2017	11,914	12,239	15,297	13,773	15,499	18,921	25,252	22,892	22,546	18,364	14,529	11,992	203,217	28.01%
2018	15,191	13,317	16,527	14,769	16,860	22,009	28,506	27,924	24,124				179,227	-11.81%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

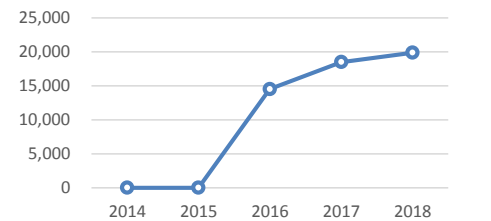
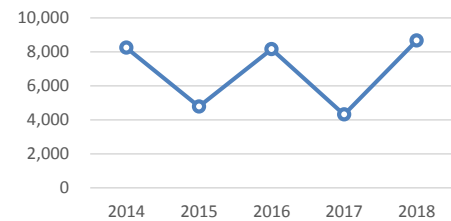
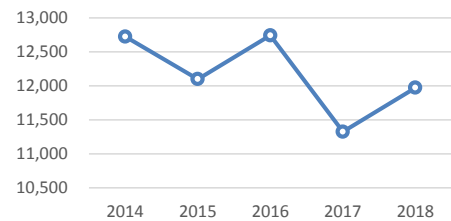
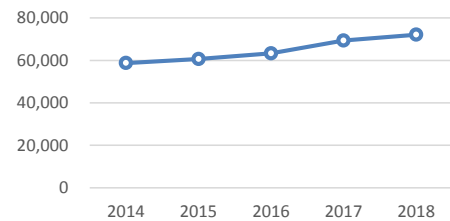
September

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2014	29,289		2014	32,194		2014	174,348		2014	60,103	
2015	32,325	10.37%	2015	37,149	15.39%	2015	186,022	6.70%	2015	67,403	12.15%
2016	36,632	13.32%	2016	37,180	0.08%	2016	199,343	7.16%	2016	74,741	10.89%
2017	39,970	9.11%	2017	39,226	5.50%	2017	188,029	-5.68%	2017	86,603	15.87%
2018	44,098	10.33%	2018	42,621	8.66%	2018	192,477	2.37%	2018	85,340	-1.46%

General Merchandise Information Manufacturing Marijuana

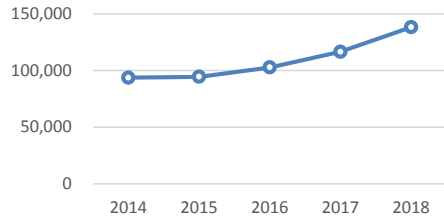


2014	58,710		2014	12,725		2014	8,237		2014	0	
2015	60,632	3.27%	2015	12,098	-4.93%	2015	4,780	-41.97%	2015	0	
2016	63,292	4.39%	2016	12,743	5.33%	2016	8,158	70.66%	2016	14,521	
2017	69,327	9.54%	2017	11,325	-11.12%	2017	4,309	-47.18%	2017	18,497	27.38%
2018	72,075	3.96%	2018	11,972	5.71%	2018	8,662	101.03%	2018	19,874	7.45%

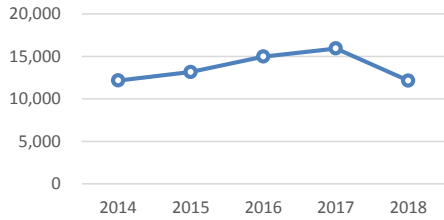
CITY OF GUNNISON
Sales & Use Tax Comparisons

September

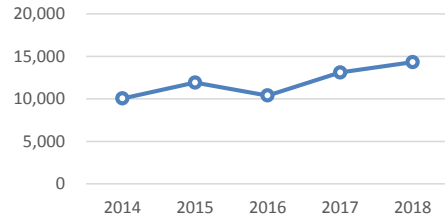
Miscellaneous Retail



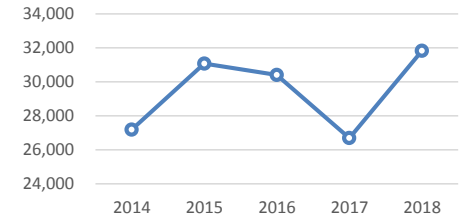
Other Services



Real Estate/Rental/Leasing

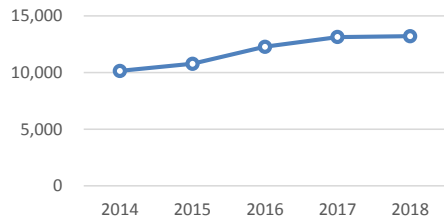


Sporting Goods/Hobbies/Books



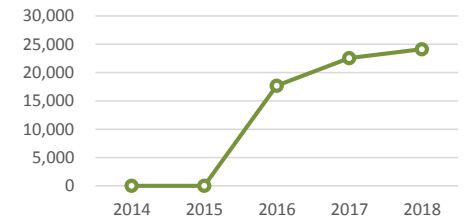
2014	93,736		2014	12,162		2014	10,041		2014	27,190	
2015	94,406	0.71%	2015	13,159	8.20%	2015	11,919	18.70%	2015	31,072	14.28%
2016	102,705	8.79%	2016	14,965	13.72%	2016	10,393	-12.80%	2016	30,407	-2.14%
2017	116,498	13.43%	2017	15,921	6.39%	2017	13,099	26.03%	2017	26,691	-12.22%
2018	138,246	18.67%	2018	12,141	-23.74%	2018	14,322	9.34%	2018	31,825	19.24%

Utilities



2014	10,149	
2015	10,775	6.17%
2016	12,271	13.88%
2017	13,134	7.03%
2018	13,211	0.59%

Special Marijuana Sales Tax

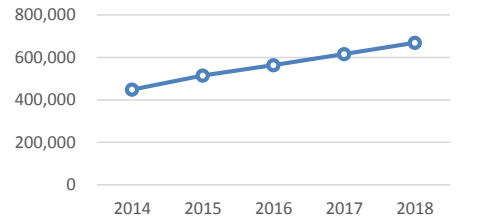
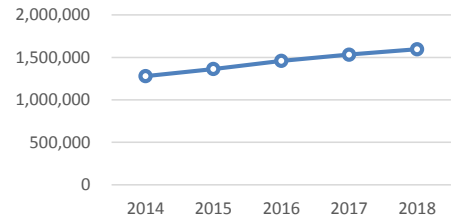
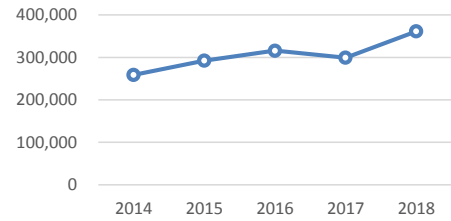
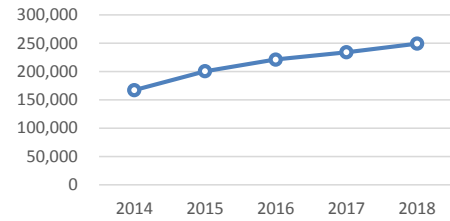


2014	0	
2015	0	
2016	17,672	
2017	22,546	27.58%
2018	24,124	7.00%

CITY OF GUNNISON
Sales & Use Tax Comparisons

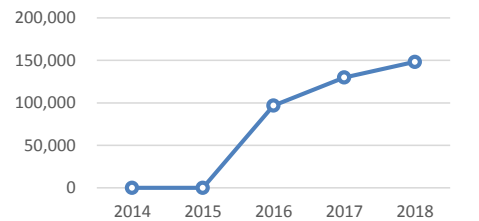
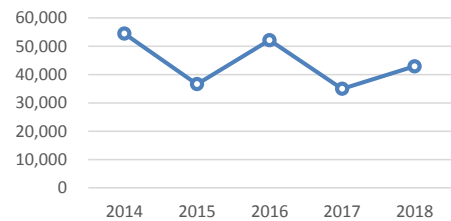
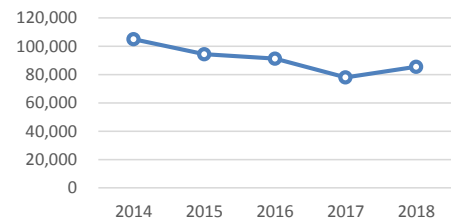
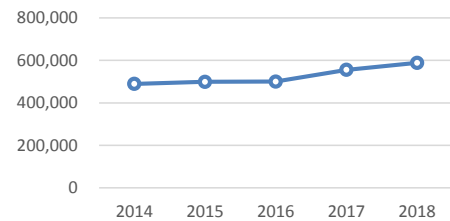
Year to Date September

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2014	167,260		2014	258,756		2014	1,279,072		2014	448,367	
2015	200,574	19.92%	2015	292,417	13.01%	2015	1,362,790	6.55%	2015	514,600	14.77%
2016	221,288	10.33%	2016	315,908	8.03%	2016	1,458,212	7.00%	2016	563,494	9.50%
2017	234,140	5.81%	2017	299,276	-5.26%	2017	1,532,380	5.09%	2017	615,230	9.18%
2018	249,198	6.43%	2018	361,244	20.71%	2018	1,596,117	4.16%	2018	668,882	8.72%

General Merchandise Information Manufacturing Marijuana

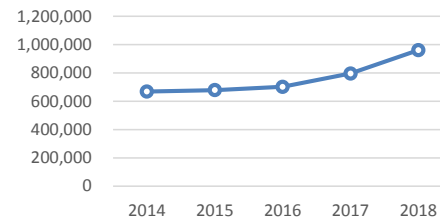


2014	489,099		2014	104,938		2014	54,433		2014	0	
2015	499,237	2.07%	2015	94,302	-10.14%	2015	36,593	-32.77%	2015	0	
2016	500,475	0.25%	2016	91,195	-3.29%	2016	52,139	42.48%	2016	96,761	
2017	555,373	10.97%	2017	77,972	-14.50%	2017	34,939	-32.99%	2017	129,855	34.20%
2018	588,638	5.99%	2018	85,491	9.64%	2018	42,921	22.84%	2018	148,289	14.20%

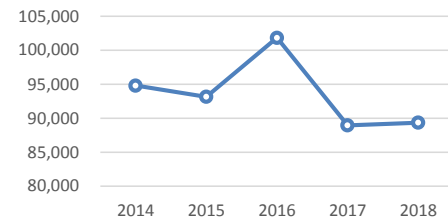
CITY OF GUNNISON
Sales & Use Tax Comparisons

Year to Date September

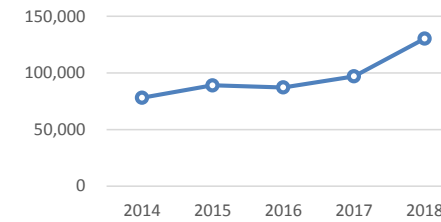
Miscellaneous Retail



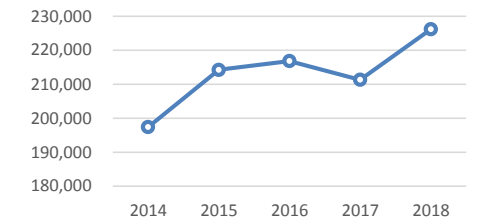
Other Services



Real Estate/Rental/Leasing

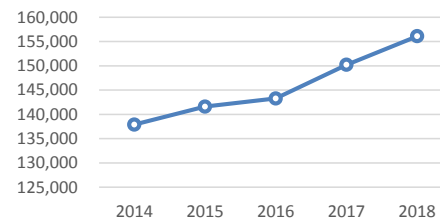


Sporting Goods/Hobbies/Books



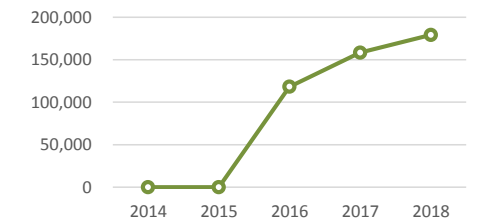
2014	668,390		2014	94,801		2014	78,031		2014	197,388	
2015	678,327	1.49%	2015	93,148	-1.74%	2015	89,034	14.10%	2015	214,234	8.53%
2016	702,287	3.53%	2016	101,845	9.34%	2016	87,192	-2.07%	2016	216,812	1.20%
2017	796,060	13.35%	2017	88,947	-12.66%	2017	96,983	11.23%	2017	211,295	-2.54%
2018	961,151	20.74%	2018	89,339	0.44%	2018	130,229	34.28%	2018	226,184	7.05%

Utilities



2014	137,902	
2015	141,594	2.68%
2016	143,283	1.19%
2017	150,186	4.82%
2018	156,078	3.92%

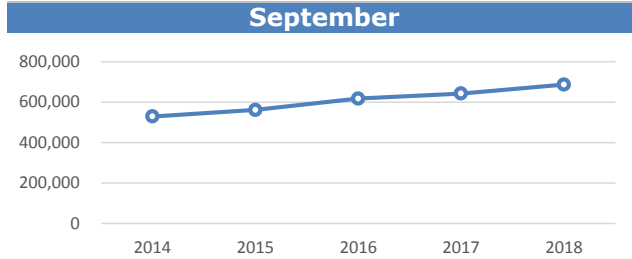
Special Marijuana Sales Tax



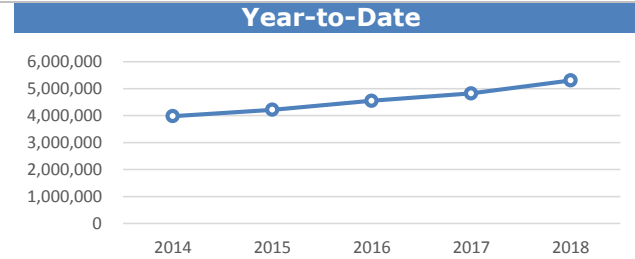
2014	0	
2015	0	
2016	118,245	33.90%
2017	158,333	33.90%
2018	179,227	13.20%

CITY OF GUNNISON
Sales & Use Tax Comparisons

Sales Tax

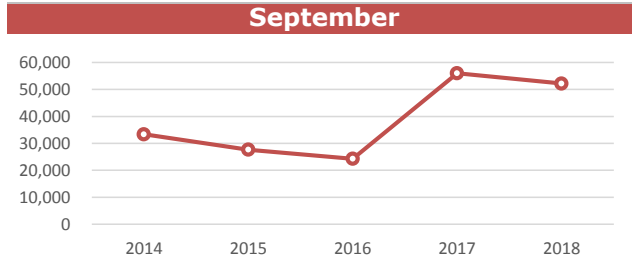


September	Increase	
	\$\$	%
2014	528,885	
2015	561,740	32,856 6.21%
2016	617,351	55,611 9.90%
2017	642,630	25,279 4.09%
2018	686,864	44,234 6.88%

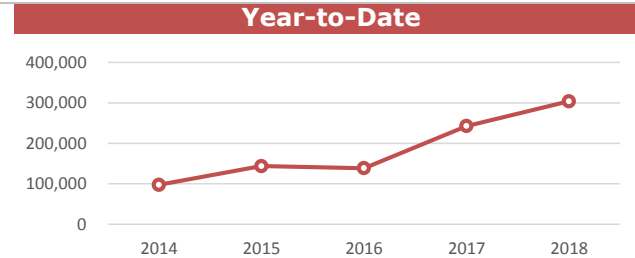


Year-to-Date	Increase	
	\$\$	%
2014	3,978,439	
2015	4,216,850	238,411 5.99%
2016	4,550,892	334,042 7.92%
2017	4,822,635	271,744 5.97%
2018	5,303,760	481,124 9.98%

Use Tax



September	Increase	
	\$\$	%
2014	33,333	
2015	27,658	(5,675) -17.02%
2016	24,262	(3,396) -12.28%
2017	55,987	31,725 130.76%
2018	52,169	(3,818) -6.82%



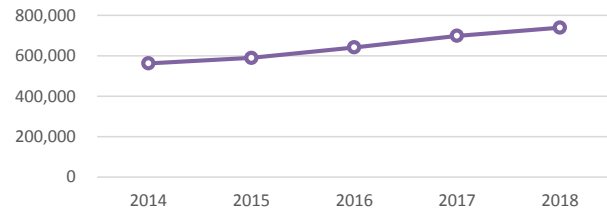
Year-to-Date	Increase	
	\$\$	%
2014	97,451	
2015	143,861	46,410 47.62%
2016	138,700	(5,161) -3.59%
2017	242,718	104,017 74.99%
2018	304,124	61,406 25.30%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

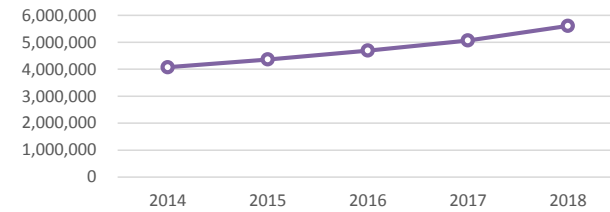
Combined Sales & Use Tax

September



September	Increase	
	\$\$	%
2014	562,218	
2015	589,399	27,181 4.83%
2016	641,613	52,214 8.86%
2017	698,617	57,004 8.88%
2018	739,033	40,416 5.79%

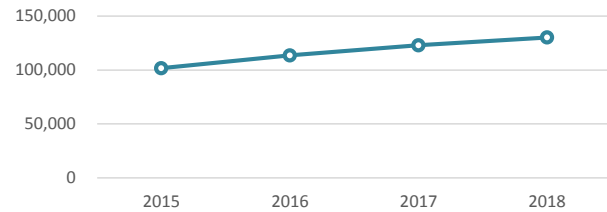
Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2014	4,075,890	
2015	4,360,711	284,820 6.99%
2016	4,689,592	328,881 7.54%
2017	5,065,353	375,761 8.01%
2018	5,607,883	542,530 10.71%

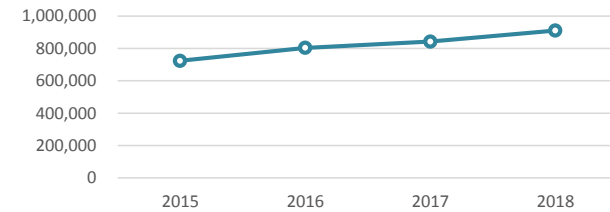
Central Business District Sales Tax

September



September	Increase	
	\$\$	%
2015	101,718	
2016	113,568	11,850 11.65%
2017	122,930	9,362 8.24%
2018	130,135	7,205 5.86%

Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2015	723,838	
2016	803,687	79,849 11.03%
2017	842,280	38,593 4.80%
2018	910,678	68,398 8.12%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.