



CITY OF GUNNISON

Sales & Use Tax Comparisons

Combined Summaries

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	373,077	315,204	350,269	331,567	375,348	497,039	563,673	532,017	508,555	380,824	341,981	515,739	5,085,291	
2014	353,445	331,367	367,796	326,969	478,102	525,336	594,490	564,559	531,366	401,681	352,566	556,606	5,384,284	5.88%
2015	371,827	347,826	404,937	347,329	400,260	545,709	644,340	602,740	563,205	452,512	383,437	583,804	5,647,925	4.90%
2016	392,793	383,468	428,911	378,867	448,315	591,302	682,955	649,478	619,245	481,595	417,811	603,497	6,078,238	7.62%
2017	414,504	398,486	0	0	0	0	0	0	0	0	0	0	812,990	-86.62%

% Increase (Decrease) of 2017 over 201 5.53% 3.92% -86.62%

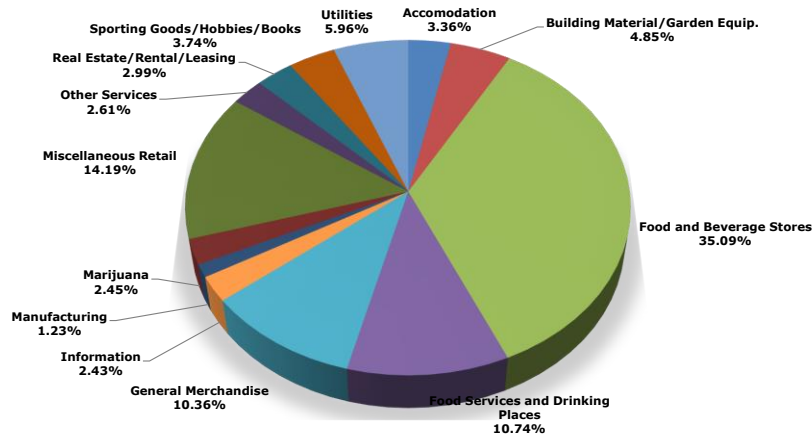
Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	5,732	11,391	52,267	25,814	17,050	13,261	13,925	16,804	23,066	33,539	9,164	14,918	236,930	
2014	8,230	10,669	12,375	9,542	14,394	30,006	14,080	18,651	16,488	31,612	10,359	15,483	191,890	-19.01%
2015	25,933	13,483	15,570	27,672	26,989	25,918	21,622	19,856	14,714	37,150	17,427	16,857	263,189	37.16%
2016	23,467	20,309	18,417	22,395	15,179	20,476	49,277	18,878	36,154	24,999	33,237	16,793	299,581	13.83%
2017	52,389	21,629	0	0	0	0	0	0	0	0	0	0	74,018	-75.29%

% Increase (Decrease) of 2017 over 201 123.24% 6.50% -75.29%

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	378,808	326,595	402,536	357,381	392,397	510,300	577,598	548,821	531,621	414,362	351,144	530,656	5,322,221	
2014	361,674	342,036	380,172	336,511	492,496	555,342	608,570	583,210	547,855	433,294	362,926	572,089	5,576,175	4.77%
2015	397,760	361,309	420,507	375,000	427,249	571,626	665,962	622,596	577,919	489,662	400,864	606,471	5,911,114	6.01%
2016	423,298	411,795	457,407	411,657	474,629	625,854	751,983	688,439	673,071	522,114	463,304	633,026	6,377,819	7.90%
2017	478,808	432,353	0	0	0	0	0	0	0	0	0	0	887,008	-86.09%

% Increase (Decrease) of 2017 over 201 13.11% 4.99% -86.09%

YTD Sales Taxes by Business Sector



Businesses Not Reporting

- B & B Printers
- El Paraiso
- Western Motel

Prepared by:

Dorene Elam, City of Gunnison, Accounting Clerk

By Selected Business Sectors

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	6,928	11,053	9,423	7,633	16,472	24,919	34,535	31,527	25,123	15,829	8,309	7,924	199,675	
2014	7,186	8,425	10,851	7,681	14,378	23,856	34,902	31,277	29,289	17,357	8,480	10,520	204,201	2.27%
2015	8,653	10,217	13,766	9,475	16,091	29,757	43,145	37,177	32,325	19,544	8,820	10,894	239,864	17.46%
2016	8,799	12,912	14,813	9,670	19,730	33,247	47,521	38,546	36,749	20,047	12,180	10,440	264,653	10.33%
2017	12,774	14,559											27,333	-89.67%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	18,139	13,910	15,916	21,758	35,567	43,930	39,058	32,777	30,559	27,854	22,186	21,516	323,171	
2014	15,903	14,675	14,879	18,678	34,671	49,565	42,501	35,707	32,196	29,837	25,182	24,449	338,244	4.66%
2015	19,229	16,713	21,582	24,081	37,910	52,205	44,636	38,923	37,149	32,999	27,947	29,275	382,650	13.13%
2016	22,976	19,005	21,872	28,051	43,339	56,829	44,781	42,196	37,320	34,663	30,203	26,402	407,636	6.53%
2017	22,764	16,686											39,450	-90.32%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	132,709	124,534	118,186	107,847	115,490	136,411	182,870	165,855	171,511	128,122	116,079	210,972	1,710,587	
2014	115,874	121,887	122,234	107,213	121,475	150,042	187,602	180,093	174,763	137,086	122,634	234,397	1,775,299	3.78%
2015	128,075	131,659	130,765	117,390	127,813	151,394	203,055	189,841	186,413	149,469	130,202	241,770	1,887,845	6.34%
2016	136,136	142,214	142,906	122,440	136,564	166,784	213,657	202,667	199,790	155,637	137,274	254,167	2,010,234	6.48%
2017	138,147	147,110											285,258	-85.81%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	43,989	29,584	36,417	55,273	41,236	51,752	66,530	59,174	54,745	46,505	36,089	35,063	556,356	
2014	32,490	32,324	40,657	37,057	137,505	57,785	75,563	66,919	60,422	52,822	39,122	40,525	673,192	21.00%
2015	39,010	38,956	46,956	42,289	51,617	71,362	84,791	74,429	67,648	56,806	40,803	44,208	658,874	-2.13%
2016	41,612	47,237	51,493	49,723	56,406	69,095	93,637	80,607	75,108	61,013	48,736	47,109	721,774	9.55%
2017	42,452	44,828											87,280	-87.91%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	35,114	31,295	36,273	33,307	42,554	57,389	67,046	62,550	57,343	52,874	51,189	60,800	587,733	
2014	40,526	39,553	42,169	39,455	51,214	67,895	77,680	74,351	58,836	54,202	53,045	60,314	659,240	12.17%
2015	42,058	39,020	44,736	40,876	50,615	70,665	78,167	72,873	60,656	56,310	50,976	61,886	668,837	1.46%
2016	40,183	40,062	44,599	42,002	58,581	71,407	77,721	74,155	63,257	54,790	52,737	64,619	684,114	2.28%
2017	44,399	39,808											84,206	-87.69%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	16,123	9,922	11,289	6,905	10,240	10,506	10,061	9,924	12,479	10,994	10,780	15,190	134,412	
2014	9,523	9,942	13,584	12,068	10,391	12,533	17,957	9,364	13,913	9,893	11,040	14,039	144,248	7.32%
2015	10,668	9,682	12,349	8,997	9,474	12,288	10,259	10,144	12,325	9,658	8,961	13,074	127,878	-11.35%
2016	8,919	8,924	12,173	9,567	9,116	12,289	9,436	9,464	12,993	11,175	10,129	13,297	127,481	-0.31%
2017	10,294	9,427											19,721	-84.53%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	4,401	4,557	5,092	3,406	4,089	5,613	5,812	5,707	8,361	3,814	3,270	8,637	62,760	
2014	6,975	3,076	6,204	3,448	3,497	14,670	6,073	5,256	8,554	3,664	3,719	9,846	74,982	19.47%
2015	4,416	3,800	7,239	3,140	3,368	6,003	5,779	6,169	5,814	5,771	6,560	11,636	69,697	-7.05%
2016	6,143	6,623	7,506	3,120	3,503	5,188	8,855	9,180	8,940	4,088	3,726	12,634	79,505	14.07%
2017	5,691	4,293											9,983	-87.44%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	0	0	4,971	4,971	
2016	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,622	12,743	10,027	10,520	130,153	2518.01%
2017	9,846	10,086											19,932	-84.69%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

By Selected Business Sectors

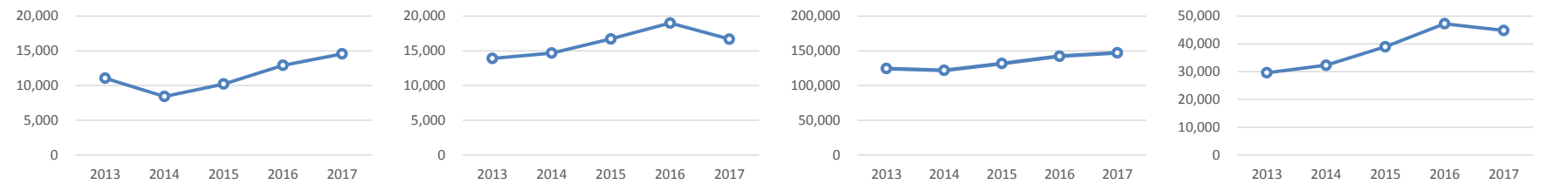
Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	52,437	44,332	67,151	57,395	58,697	96,587	94,768	92,077	93,545	52,276	53,829	96,935	860,029	
2014	60,508	54,789	65,842	58,699	60,508	95,592	82,891	88,052	94,675	52,322	46,753	102,117	862,747	0.32%
2015	51,495	48,973	72,831	58,307	62,284	92,074	102,584	93,763	95,371	73,124	68,026	105,417	924,248	7.13%
2016	58,695	49,147	67,351	62,298	66,859	103,876	97,133	95,510	103,294	74,819	69,079	96,643	944,704	2.21%
2017	58,743	56,632											115,375	-87.79%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	8,264	5,923	8,494	7,417	8,699	26,305	11,899	11,839	13,337	9,914	9,825	11,758	133,674	
2014	9,297	8,232	9,395	9,548	9,193	12,464	12,720	11,935	12,167	9,938	10,226	11,373	126,490	-5.37%
2015	9,327	7,982	9,771	7,936	8,500	12,247	11,981	12,300	13,175	10,620	10,816	12,061	126,716	0.18%
2016	10,157	8,107	11,698	8,624	8,981	13,367	12,439	13,622	15,014	12,589	10,992	14,058	139,648	10.21%
2017	10,579	10,651											21,229	-84.80%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	11,760	10,125	12,398	4,469	3,650	8,907	10,299	12,416	8,069	4,624	3,660	7,865	98,242	
2014	11,369	7,381	11,495	4,533	4,311	5,674	11,218	12,110	10,041	4,975	3,197	8,168	94,472	-3.84%
2015	12,776	8,562	12,037	4,728	3,813	7,775	13,077	14,778	11,919	6,304	3,394	9,129	108,292	14.63%
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,444	106,108	-2.02%
2017	15,016	9,299											24,316	-77.08%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	20,965	8,762	11,095	11,052	25,324	24,172	31,509	37,366	24,713	17,679	12,789	22,283	247,710	
2014	19,636	9,090	13,122	11,228	16,437	23,467	35,077	39,238	26,362	18,898	14,801	22,872	250,228	1.02%
2015	21,671	9,117	13,400	13,371	15,130	28,203	35,578	42,032	29,635	21,430	14,175	22,761	266,503	6.50%
2016	20,210	11,370	13,722	13,109	17,528	28,093	36,736	41,229	29,493	20,317	15,256	24,819	271,882	2.02%
2017	19,719	10,699											30,418	-88.81%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	22,248	21,207	18,534	15,105	13,328	10,549	9,286	10,805	8,770	10,338	13,976	16,796	170,942	
2014	24,158	21,993	17,365	17,361	14,522	11,794	10,305	10,256	10,149	10,686	14,367	17,987	180,942	5.85%
2015	24,450	23,144	19,506	16,739	13,645	11,737	11,288	10,311	10,775	10,476	12,759	16,721	181,550	0.34%
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,347	190,347	4.85%
2017	24,080	24,408											48,489	-74.53%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	5,726	10,391	9,377	16,118	12,716	13,241	11,745	17,493	14,548	12,061	9,164	17,102	149,681	
2014	8,230	10,669	12,155	12,750	14,178	18,721	12,040	11,980	14,840	15,255	11,912	16,526	159,257	6.40%
2015	25,971	8,860	12,839	13,999	14,000	16,758	21,094	22,366	10,992	20,581	10,855	17,435	195,750	22.91%
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	214,517	9.59%
2017	17,595	16,707											34,302	-84.01%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	6	1,000	42,891	9,696	4,334	20	2,180	(689)	8,518	21,478	0	(2,185)	87,248	
2014	0	0	220	(3,208)	216	11,285	2,040	6,671	1,649	16,358	(1,553)	(1,044)	32,633	-62.60%
2015	(38)	4,623	2,731	13,673	12,989	9,160	528	(2,511)	3,721	16,569	6,572	(578)	67,439	106.66%
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	85,064	26.13%
2017	34,795	4,922											39,717	-53.31%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2013	0	0	0	0	0	0	0	0	0	0	0	0	0	
2014	0	0	0	0	0	0	0	0	0	0	0	0	0	
2015	0	0	0	0	0	0	0	0	0	0	0	5,810	5,810	
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	158,756	2632.40%
2017	11,914	12,239											24,153	-84.79%

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CITY OF GUNNISON
Sales & Use Tax Comparisons

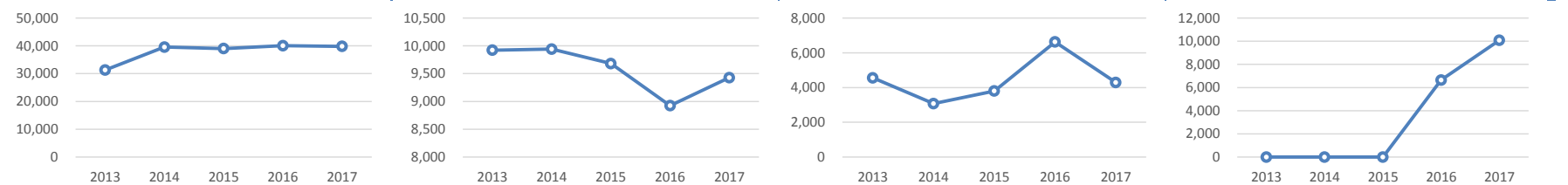
February

Accomodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2013	11,053		2013	13,910		2013	124,534		2013	29,584	
2014	8,425	-23.78%	2014	14,675	5.50%	2014	121,887	-2.13%	2014	32,324	9.26%
2015	10,217	21.27%	2015	16,713	13.89%	2015	131,659	8.02%	2015	38,956	20.51%
2016	12,912	26.38%	2016	19,005	13.71%	2016	142,214	8.02%	2016	47,237	21.26%
2017	14,559	12.76%	2017	16,686	-12.20%	2017	147,110	3.44%	2017	44,828	-5.10%

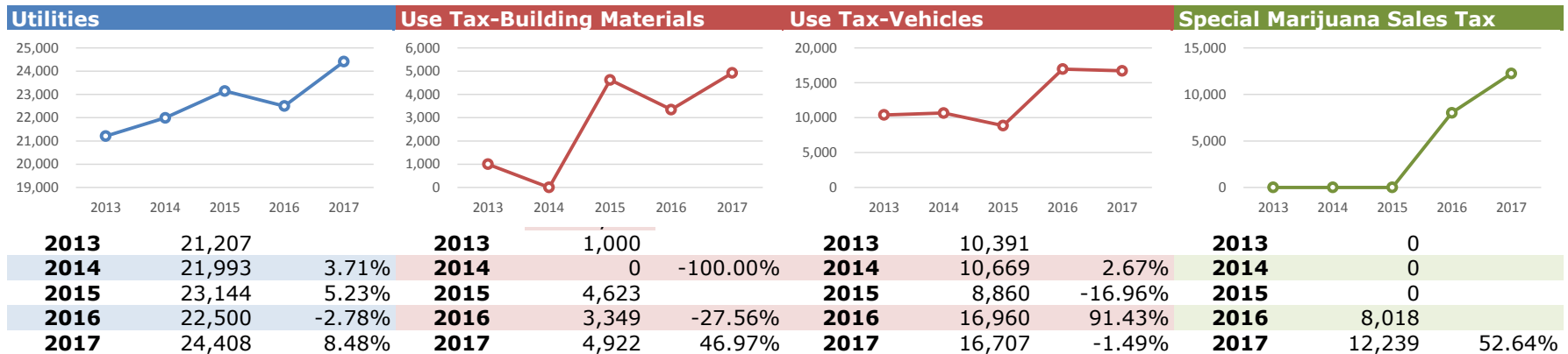
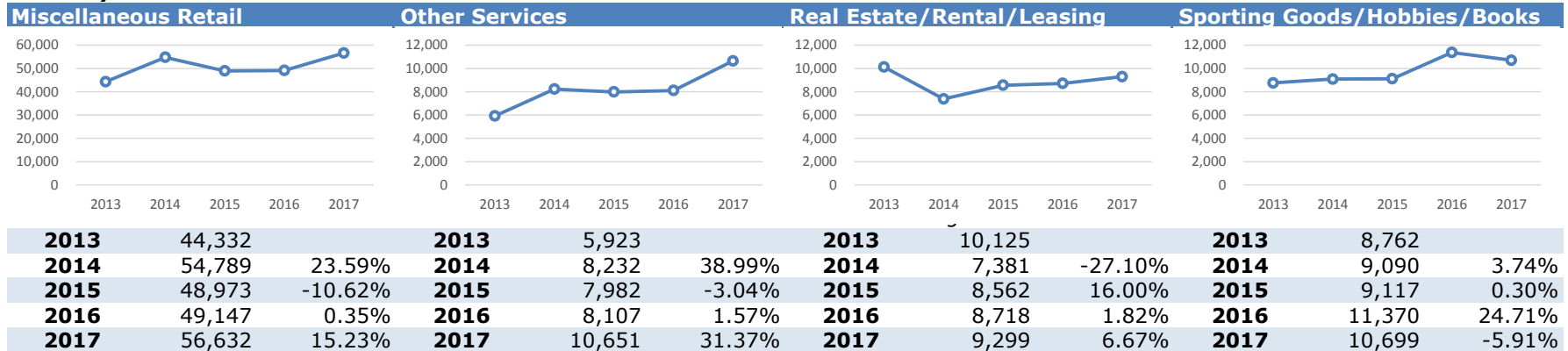
General Merchandise Information Manufacturing Marijuana



2013	31,295		2013	9,922		2013	4,557		2013	0	
2014	39,553	26.39%	2014	9,942	0.21%	2014	3,076	-32.51%	2014	0	
2015	39,020	-1.35%	2015	9,682	-2.61%	2015	3,800	23.56%	2015	0	
2016	40,062	2.67%	2016	8,924	-7.83%	2016	6,623	74.26%	2016	6,650	
2017	39,808	-0.63%	2017	9,427	5.64%	2017	4,293	-35.18%	2017	10,086	51.67%

CITY OF GUNNISON
Sales & Use Tax Comparisons

February

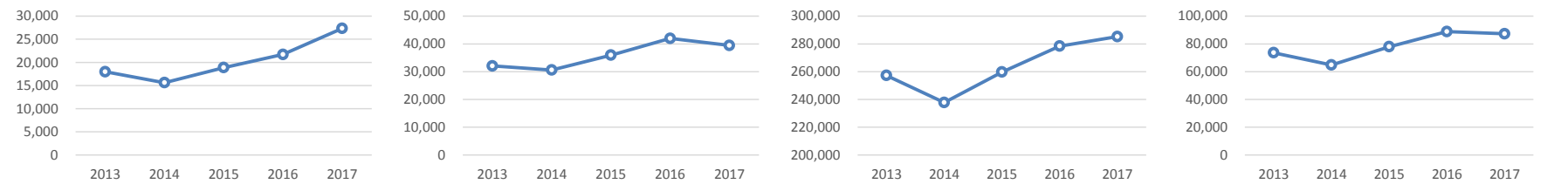


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CITY OF GUNNISON
Sales & Use Tax Comparisons

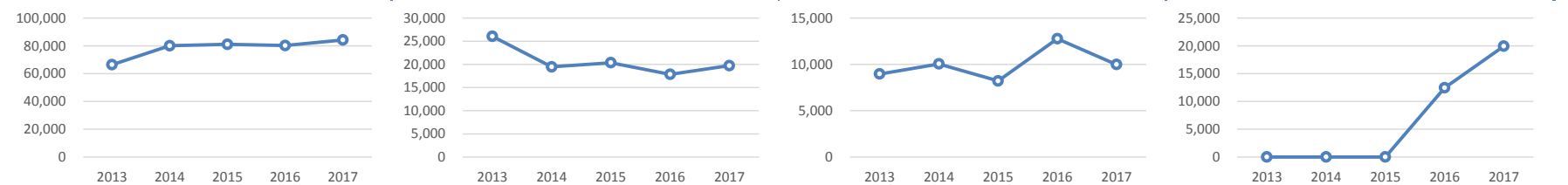
Year to Date February

Accomodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2013	17,981		2013	32,049		2013	257,243		2013	73,573	
2014	15,611	-13.18%	2014	30,578	-4.59%	2014	237,760	-7.57%	2014	64,815	-11.90%
2015	18,870	20.87%	2015	35,942	17.54%	2015	259,734	9.24%	2015	77,966	20.29%
2016	21,710	15.05%	2016	41,980	16.80%	2016	278,349	7.17%	2016	88,849	13.96%
2017	27,333	25.90%	2017	39,450	-6.03%	2017	285,258	2.48%	2017	87,280	-1.77%

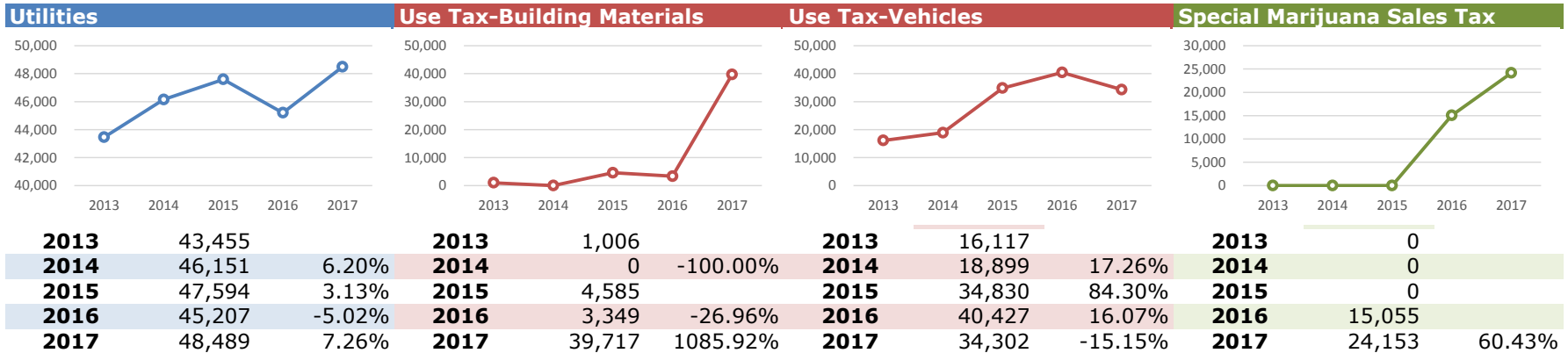
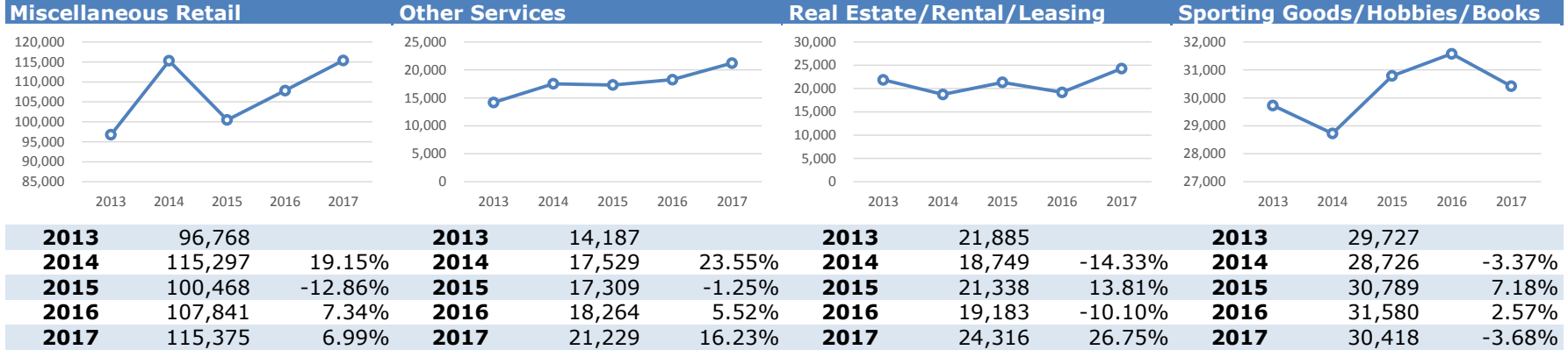
General Merchandise Information Manufacturing Marijuana



2013	66,409		2013	26,045		2013	8,958		2013	0	
2014	80,079	20.59%	2014	19,465	-25.26%	2014	10,050	12.19%	2014	0	
2015	81,078	1.25%	2015	20,350	4.54%	2015	8,216	-18.25%	2015	0	
2016	80,245	-1.03%	2016	17,843	-12.32%	2016	12,766	55.37%	2016	12,442	
2017	84,206	4.94%	2017	19,721	10.53%	2017	9,983	-21.79%	2017	19,932	60.20%

CITY OF GUNNISON
Sales & Use Tax Comparisons

Year to Date February

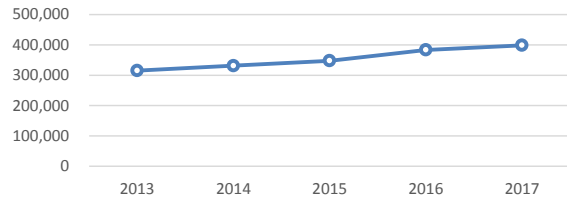


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CITY OF GUNNISON
Sales & Use Tax Comparisons

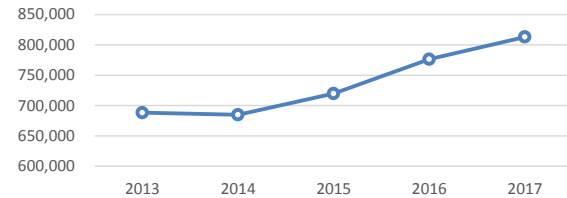
Sales Tax

February



February	Increase	
	\$\$	%
2013	315,204	
2014	331,367	16,163 5.13%
2015	347,826	16,459 4.97%
2016	383,468	35,642 10.25%
2017	398,486	15,017 3.92%

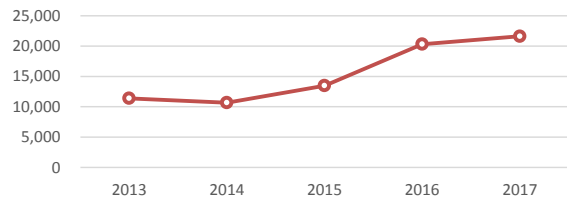
Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2013	688,281	
2014	684,812	(3,469) -0.50%
2015	719,653	34,841 5.09%
2016	776,261	56,608 7.87%
2017	812,990	36,729 4.73%

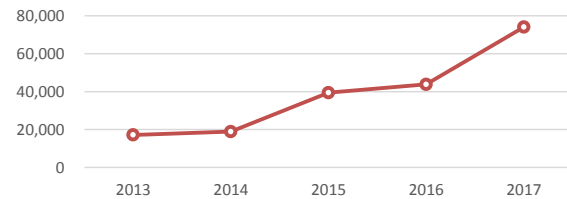
Use Tax

February



February	Increase	
	\$\$	%
2013	11,391	
2014	10,669	(722) -6.34%
2015	13,483	2,813 26.37%
2016	20,309	6,826 50.63%
2017	21,629	1,320 6.50%

Year-to-Date

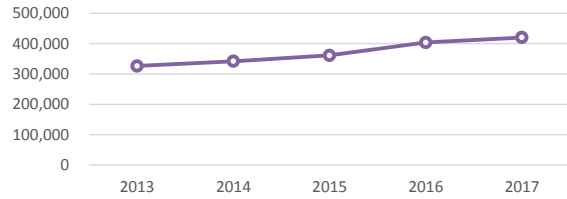


Year-to-Date	Increase	
	\$\$	%
2013	17,123	
2014	18,899	1,776 10.37%
2015	39,415	20,517 108.56%
2016	43,776	4,361 11.06%
2017	74,018	30,242 69.08%

CITY OF GUNNISON
Sales & Use Tax Comparisons

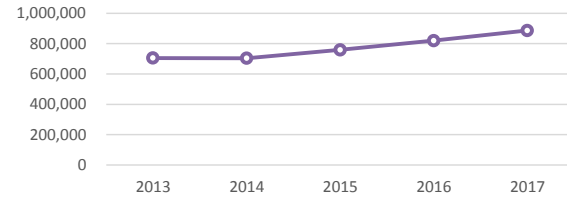
Combined Sales & Use Tax

February



February	Increase	
	\$\$	%
2013	326,595	
2014	342,036	15,441 4.73%
2015	361,309	19,272 5.63%
2016	403,777	42,468 11.75%
2017	420,114	16,338 4.05%

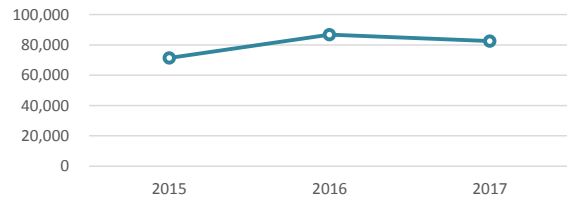
Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2013	705,403	
2014	703,711	(1,693) -0.24%
2015	759,069	55,358 7.87%
2016	820,037	60,968 8.03%
2017	887,008	66,971 8.17%

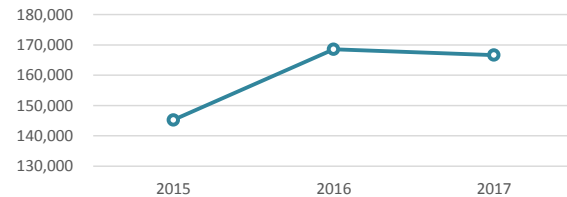
Central Business District Sales Tax

February



February	Increase	
	\$\$	%
2015	71,389	
2016	86,737	15,348 21.50%
2017	82,455	(4,282) -4.94%

Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2015	145,261	
2016	168,543	23,282 16.03%
2017	166,647	(1,896) -1.12%