



# CITY OF GUNNISON

## Sales & Use Tax Comparisons

**Combined Summaries**

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	350,824	330,212	364,842	325,763	387,289	522,009	605,178	563,438	528,885	416,244	361,934	554,617	5,311,234	
2015	370,743	345,898	403,494	346,696	398,791	543,968	643,568	601,952	561,740	450,995	374,246	580,084	5,622,175	5.85%
2016	391,427	382,000	427,815	378,009	438,474	587,517	680,863	647,437	617,351	480,403	414,550	601,719	6,047,564	7.57%
2017	415,952	400,322	466,035	394,170	456,500	618,285	751,152	677,591	642,630	509,938	445,121	639,596	6,417,291	6.11%
2018	474,545	416,679	496,783	425,986	540,685	703,110	787,353	0	0	0	0	0	3,845,141	-40.08%

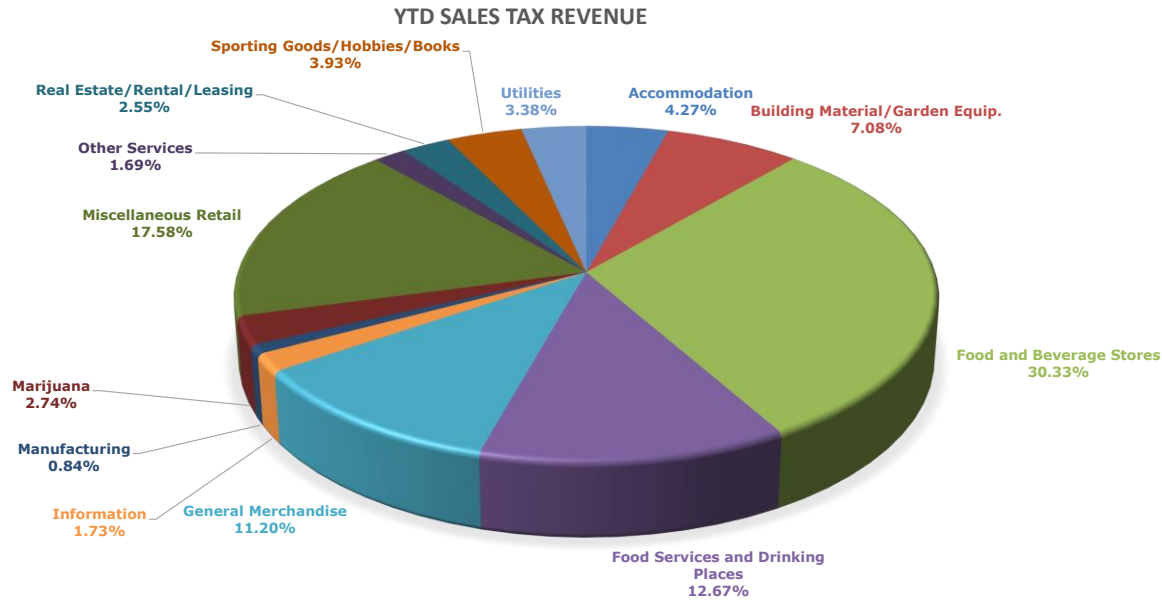
↳ Increase (Decrease) of 2018 over 2017: 14.09%, 4.09%, 6.60%, 8.07%, 18.44%, 13.72%, 4.82%, 9.79%

Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	10,851	11,824	15,330	10,748	15,365	33,333	15,433	19,772	18,970	32,304	12,904	17,472	214,307	
2015	27,017	15,411	17,013	28,304	28,458	27,658	22,394	20,644	16,179	38,209	18,469	20,577	280,332	30.81%
2016	24,875	21,777	19,513	23,254	25,020	24,262	51,369	20,919	38,048	26,868	36,877	18,994	331,776	18.35%
2017	54,349	23,212	32,098	30,759	46,311	55,987	17,114	39,513	50,541	34,454	39,725	23,883	447,948	35.02%
2018	24,755	19,381	61,151	81,353	65,314	52,169	31,994	0	0	0	0	0	336,118	-24.97%

↳ Increase (Decrease) of 2018 over 2017: -54.45%, -16.50%, 90.51%, 164.48%, 41.03%, -6.82%, 86.94%, 25.30%

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	361,674	342,036	380,172	336,511	402,655	555,342	620,610	583,210	547,855	448,548	374,838	572,089	5,525,541	
2015	397,760	361,309	420,507	375,000	427,249	571,626	665,962	622,596	577,919	489,204	392,715	606,471	5,902,507	6.82%
2016	423,339	411,795	457,407	411,657	474,629	625,854	751,983	688,439	673,071	522,791	463,683	633,449	6,379,339	8.08%
2017	482,216	435,773	513,430	438,703	518,309	693,193	793,519	739,995	715,716	562,756	499,375	675,471	6,865,239	7.62%
2018	514,491	449,377	574,462	522,108	622,859	777,288	847,853	0	0	0	0	0	4,181,259	-39.10%

↳ Increase (Decrease) of 2018 over 2017: 6.69%, 3.12%, 11.89%, 19.01%, 20.17%, 12.13%, 6.85%, 10.79%



**Businesses Not Reporting**

Monkey Goats  
Jermaines

Prepared by:

**Dorene Elam, City of Gunnison, Accounting Clerk**

**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

**By Selected Business Sectors**

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	7,035	8,247	10,851	7,426	14,378	23,856	34,902	31,277	29,289	17,357	8,480	10,520	<b>203,616</b>	
<b>2015</b>	8,653	10,217	13,766	9,475	16,091	29,741	43,137	37,170	32,325	19,544	8,817	10,875	<b>239,811</b>	17.78%
<b>2016</b>	8,767	12,844	14,763	9,597	19,642	33,178	47,389	38,476	36,632	19,970	12,141	10,456	<b>263,855</b>	10.03%
<b>2017</b>	12,669	14,750	15,583	9,700	20,792	32,250	48,641	39,785	39,970	22,929	13,092	10,585	<b>280,747</b>	6.40%
<b>2018</b>	12,269	11,881	14,609	11,108	22,260	39,141	53,067						<b>164,334</b>	-41.47%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	15,903	14,675	14,879	18,678	34,671	49,548	42,501	35,707	32,194	29,837	25,175	24,446	<b>338,214</b>	
<b>2015</b>	19,229	16,713	21,582	24,081	37,906	52,201	44,636	38,920	37,149	32,994	27,946	29,272	<b>382,629</b>	13.13%
<b>2016</b>	22,898	18,817	21,872	28,050	43,335	56,825	44,765	42,166	37,180	34,656	30,203	26,311	<b>407,079</b>	6.39%
<b>2017</b>	20,560	15,614	20,412	27,783	42,613	50,979	42,904	39,185	39,226	34,799	29,138	25,597	<b>388,810</b>	-4.49%
<b>2018</b>	23,384	20,227	28,581	34,754	55,447	59,355	50,478						<b>272,226</b>	-29.98%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	115,153	121,594	121,815	107,136	121,397	149,975	187,561	180,093	174,348	136,987	122,430	233,670	<b>1,772,159</b>	
<b>2015</b>	127,420	131,175	130,279	117,182	127,561	151,032	202,696	189,423	186,022	149,131	129,900	241,197	<b>1,883,017</b>	6.26%
<b>2016</b>	135,527	141,674	142,524	122,009	135,100	166,466	213,235	202,333	199,343	155,120	136,896	253,573	<b>2,003,800</b>	6.41%
<b>2017</b>	137,966	146,804	149,322	130,242	141,284	174,282	255,110	209,340	188,029	162,230	143,743	263,393	<b>2,101,745</b>	4.89%
<b>2018</b>	171,165	145,443	151,561	130,796	153,527	184,415	229,408						<b>1,166,316</b>	-44.51%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	32,414	31,798	40,354	36,918	47,455	57,402	75,174	66,750	60,103	52,745	39,082	40,313	<b>580,507</b>	
<b>2015</b>	38,924	38,136	46,774	42,116	50,986	71,170	84,707	74,385	67,403	56,723	40,608	44,073	<b>656,005</b>	13.01%
<b>2016</b>	41,414	47,104	51,411	49,646	56,392	68,919	93,561	80,305	74,741	60,917	46,811	47,119	<b>718,342</b>	9.50%
<b>2017</b>	45,711	47,704	54,275	50,834	63,158	77,517	102,739	86,689	86,603	68,179	49,152	55,676	<b>788,237</b>	9.73%
<b>2018</b>	50,928	51,465	61,828	57,369	67,953	87,973	109,827						<b>487,342</b>	-38.17%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	39,234	39,467	42,104	39,443	51,186	67,845	76,937	74,174	58,710	54,173	53,035	60,289	<b>656,596</b>	
<b>2015</b>	41,993	38,999	44,750	40,857	50,557	70,539	78,059	72,851	60,632	56,100	50,634	59,552	<b>665,524</b>	1.36%
<b>2016</b>	40,056	39,999	44,575	41,971	50,441	70,197	76,530	73,414	63,292	54,734	52,556	64,390	<b>672,154</b>	1.00%
<b>2017</b>	47,164	41,596	50,013	45,536	54,771	79,478	87,139	80,348	69,327	60,358	57,936	67,391	<b>741,058</b>	10.25%
<b>2018</b>	47,758	42,198	52,229	48,252	64,507	86,450	89,172						<b>430,566</b>	-41.90%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	9,297	9,883	11,958	11,577	10,071	12,278	17,844	9,305	12,725	9,615	9,318	13,974	<b>137,845</b>	
<b>2015</b>	10,476	9,146	12,225	8,870	9,336	12,047	10,100	10,005	12,098	9,481	8,903	12,832	<b>125,519</b>	-8.94%
<b>2016</b>	8,686	8,592	12,112	9,362	9,027	12,107	9,248	9,318	12,743	10,278	9,080	13,242	<b>123,795</b>	-1.37%
<b>2017</b>	8,458	8,210	10,971	8,482	5,371	11,203	6,109	7,842	11,325	8,480	11,953	12,428	<b>110,833</b>	-10.47%
<b>2018</b>	8,428	8,144	10,984	8,351	9,982	11,120	9,425						<b>66,435</b>	-40.06%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	6,551	2,960	6,137	3,101	3,327	14,136	5,158	4,826	8,237	3,438	3,633	9,861	<b>71,365</b>	
<b>2015</b>	4,013	3,361	6,398	2,864	3,150	4,169	3,815	4,042	4,780	5,407	6,167	10,903	<b>59,071</b>	-17.23%
<b>2016</b>	4,632	5,720	6,477	2,999	3,145	5,004	7,890	8,114	8,158	4,003	3,523	12,480	<b>72,145</b>	22.13%
<b>2017</b>	3,362	2,959	4,861	3,387	3,835	4,089	3,147	4,990	4,309	3,877	4,579	13,743	<b>57,138</b>	-20.80%
<b>2018</b>	2,871	2,838	6,380	2,737	3,282	11,699	2,504						<b>32,312</b>	-43.45%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
<b>2014</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	
<b>2015</b>	0	0	0	0	0	0	0	0	0	0	0	4,971	<b>4,971</b>	
<b>2016</b>	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,521	12,743	10,027	10,520	<b>130,051</b>	2515.97%
<b>2017</b>	9,846	10,086	12,579	11,319	12,742	15,409	20,661	18,716	18,497	14,876	11,924	9,808	<b>166,462</b>	28.00%
<b>2018</b>	12,406	11,340	13,789	11,970	13,968	18,289	23,583						<b>105,345</b>	-36.71%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

**By Selected Business Sectors**

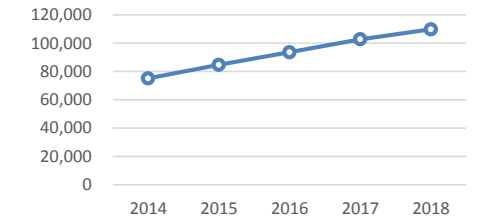
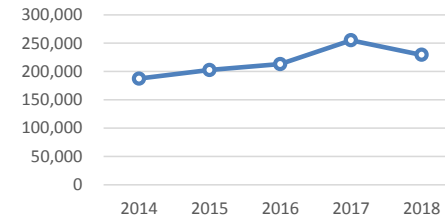
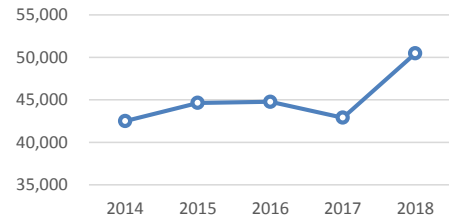
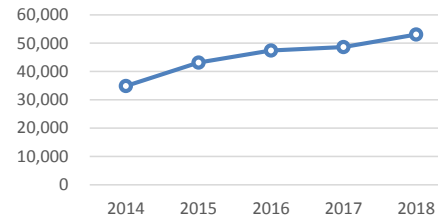
Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	60,769	54,859	65,434	58,840	60,309	92,944	94,552	86,949	93,736	67,202	58,059	101,003	<b>894,653</b>	
2015	51,624	49,165	72,956	58,343	61,858	92,710	102,929	94,335	94,406	72,196	59,952	105,644	<b>916,119</b>	2.40%
2016	59,953	49,764	67,615	62,263	66,995	101,427	96,457	95,108	102,705	74,086	69,200	96,189	<b>941,763</b>	2.80%
2017	62,386	59,723	89,434	61,603	71,382	115,063	111,029	108,942	116,498	84,340	76,024	116,137	<b>1,072,560</b>	13.89%
2018	80,777	67,230	97,180	72,206	87,936	133,122	137,507						<b>675,958</b>	-36.98%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	9,277	8,230	9,378	9,516	9,186	12,427	12,717	11,909	12,162	9,925	10,191	11,350	<b>126,267</b>	
2015	9,327	7,981	9,741	7,936	8,499	12,224	11,981	12,299	13,159	10,611	10,799	11,929	<b>126,488</b>	0.17%
2016	10,141	8,104	11,673	8,608	8,981	13,318	12,438	13,618	14,965	12,580	11,012	13,857	<b>139,294</b>	10.12%
2017	8,261	8,517	9,546	8,580	7,923	10,360	8,861	10,978	15,921	5,837	9,301	9,580	<b>113,664</b>	-18.40%
2018	7,781	9,088	8,392	8,084	8,644	11,009	11,966						<b>64,965</b>	-42.84%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	11,369	7,381	11,415	4,512	4,311	5,674	11,218	12,110	10,041	4,975	3,197	8,141	<b>94,344</b>	
2015	12,776	8,562	11,953	4,728	3,813	7,428	13,077	14,778	11,919	6,304	3,394	9,129	<b>107,861</b>	14.33%
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,080	<b>105,744</b>	-1.96%
2017	15,132	9,376	15,219	4,224	3,330	6,272	14,297	16,036	13,099	6,628	5,384	12,598	<b>121,594</b>	14.99%
2018	14,494	11,364	14,496	7,940	15,303	13,921	20,625						<b>98,142</b>	-19.29%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	19,664	9,126	13,153	11,256	16,478	24,132	36,308	40,082	27,190	19,306	14,968	23,064	<b>254,726</b>	
2015	21,857	9,298	13,564	13,505	15,390	28,970	37,144	43,435	31,072	22,026	14,365	22,985	<b>273,610</b>	7.41%
2016	20,389	11,513	14,014	13,240	17,708	28,949	38,310	42,282	30,407	21,603	15,626	25,151	<b>279,192</b>	2.04%
2017	20,357	10,574	13,310	14,582	18,669	26,538	38,063	42,511	26,691	22,353	16,030	21,223	<b>270,902</b>	-2.97%
2018	18,287	11,961	15,310	14,846	21,797	32,357	36,731						<b>151,289</b>	-44.15%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	24,158	21,993	17,365	17,361	14,522	11,794	10,305	10,256	10,149	10,686	14,367	17,987	<b>180,942</b>	
2015	24,450	23,144	19,506	16,739	13,645	11,737	11,288	10,311	10,775	10,476	12,759	16,721	<b>181,550</b>	0.34%
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,350	<b>190,350</b>	4.85%
2017	24,080	24,408	20,510	17,898	10,630	14,845	12,452	12,229	13,134	15,052	16,866	21,437	<b>203,541</b>	6.93%
2018	23,997	23,497	21,445	17,571	16,080	14,260	13,061						<b>129,911</b>	-36.17%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	8,230	10,669	12,155	12,750	14,178	18,721	12,040	11,980	14,840	15,255	11,912	16,526	<b>159,257</b>	
2015	25,971	8,860	12,839	13,999	14,000	16,758	21,094	22,366	10,992	20,581	10,855	17,435	<b>195,750</b>	22.91%
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	<b>214,517</b>	9.59%
2017	17,595	16,707	25,022	21,856	21,298	20,415	16,487	26,939	26,479	20,785	18,730	28,109	<b>260,422</b>	21.40%
2018	24,922	18,097	33,814	32,196	26,266	25,247	18,057						<b>178,600</b>	-31.42%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	0	0	220	(3,208)	216	11,285	2,040	6,671	1,649	16,358	(1,553)	(1,044)	<b>32,633</b>	
2015	(38)	4,623	2,731	13,673	12,989	9,160	528	(2,511)	3,721	16,569	6,572	(578)	<b>67,439</b>	106.66%
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	<b>85,064</b>	26.13%
2017	34,131	4,922	4,780	5,619	21,928	24,429	(485)	10,872	13,559	10,957	18,676	(6,726)	<b>142,662</b>	67.71%
2018	(1,432)	410	26,345	48,304	37,643	25,626	8,697						<b>145,594</b>	2.06%
Use Tax - Consumption	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	2,621	1,155	2,955	1,206	971	3,327	1,353	1,121	2,482	692	2,545	1,989	<b>22,416</b>	
2015	1,085	1,928	1,443	632	1,469	1,741	772	788	1,465	1,059	1,042	3,720	<b>17,144</b>	-23.52%
2016	1,408	1,469	1,096	859	9,840	3,786	2,092	2,041	1,894	1,869	3,640	2,201	<b>32,195</b>	87.80%
2017	2,623	1,583	2,296	3,285	3,085	11,143	1,113	1,702	10,503	2,712	2,319	2,500	<b>44,865</b>	39.35%
2018	1,266	874	992	852	1,405	1,296	5,240						<b>11,924</b>	-73.42%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2014	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	
2015	0	0	0	0	0	0	0	0	0	0	0	5,810	<b>5,810</b>	
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	<b>158,756</b>	2632.40%
2017	11,914	12,239	15,297	13,773	15,499	18,921	25,252	22,892	22,546	18,364	14,529	11,992	<b>203,217</b>	28.01%
2018	15,191	13,317	16,527	14,769	16,860	22,009	28,506						<b>127,179</b>	-37.42%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

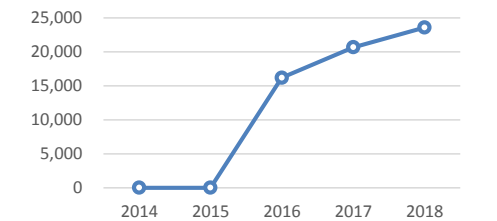
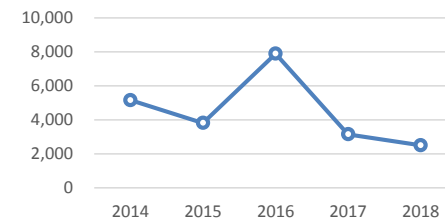
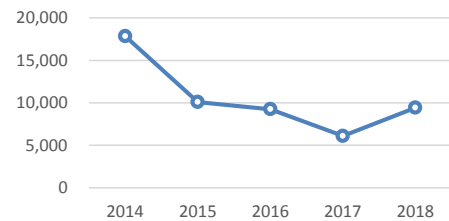
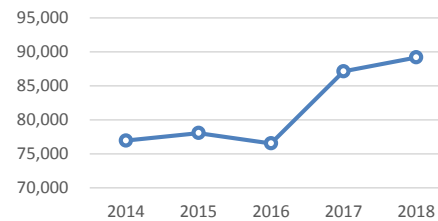
**July**

**Accommodation      Building Material/Garden Equip.      Food and Beverage Stores      Food Services and Drinking Places**



<b>2014</b>	34,902		<b>2014</b>	42,501		<b>2014</b>	187,561		<b>2014</b>	75,174	
<b>2015</b>	43,137	23.60%	<b>2015</b>	44,636	5.02%	<b>2015</b>	202,696	8.07%	<b>2015</b>	84,707	12.68%
<b>2016</b>	47,389	9.86%	<b>2016</b>	44,765	0.29%	<b>2016</b>	213,235	5.20%	<b>2016</b>	93,561	10.45%
<b>2017</b>	48,641	2.64%	<b>2017</b>	42,904	-4.16%	<b>2017</b>	255,110	19.64%	<b>2017</b>	102,739	9.81%
<b>2018</b>	53,067	9.10%	<b>2018</b>	50,478	17.65%	<b>2018</b>	229,408	-10.07%	<b>2018</b>	109,827	6.90%

**General Merchandise      Information      Manufacturing      Marijuana**

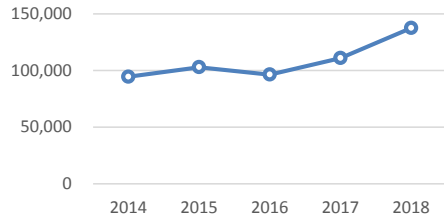


<b>2014</b>	76,937		<b>2014</b>	17,844		<b>2014</b>	5,158		<b>2014</b>	0	
<b>2015</b>	78,059	1.46%	<b>2015</b>	10,100	-43.40%	<b>2015</b>	3,815	-26.03%	<b>2015</b>	0	
<b>2016</b>	76,530	-1.96%	<b>2016</b>	9,248	-8.43%	<b>2016</b>	7,890	106.81%	<b>2016</b>	16,193	
<b>2017</b>	87,139	13.86%	<b>2017</b>	6,109	-33.94%	<b>2017</b>	3,147	-60.12%	<b>2017</b>	20,661	27.59%
<b>2018</b>	89,172	2.33%	<b>2018</b>	9,425	54.28%	<b>2018</b>	2,504	-20.44%	<b>2018</b>	23,583	14.14%

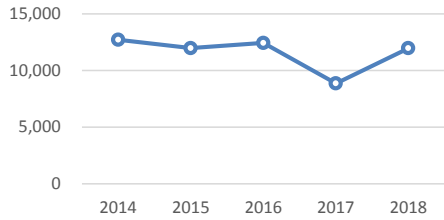
**CITY OF GUNNISON  
Sales & Use Tax Comparisons**

**July**

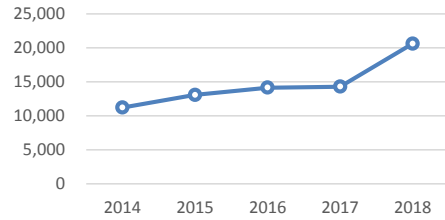
**Miscellaneous Retail**



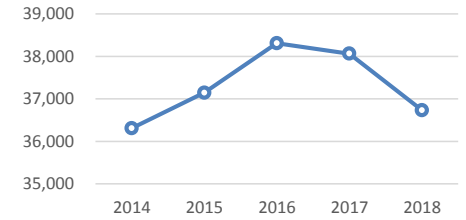
**Other Services**



**Real Estate/Rental/Leasing**

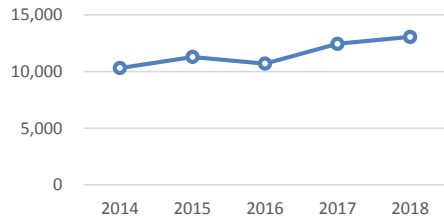


**Sporting Goods/Hobbies/Books**



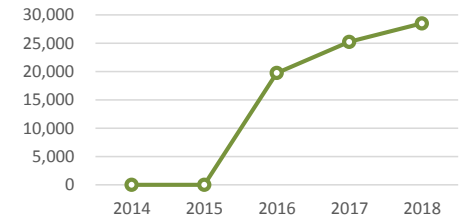
<b>2014</b>	94,552		<b>2014</b>	12,717		<b>2014</b>	11,218		<b>2014</b>	36,308	
<b>2015</b>	102,929	8.86%	<b>2015</b>	11,981	-5.79%	<b>2015</b>	13,077	16.57%	<b>2015</b>	37,144	2.30%
<b>2016</b>	96,457	-6.29%	<b>2016</b>	12,438	3.81%	<b>2016</b>	14,151	8.21%	<b>2016</b>	38,310	3.14%
<b>2017</b>	111,029	15.11%	<b>2017</b>	8,861	-28.76%	<b>2017</b>	14,297	1.03%	<b>2017</b>	38,063	-0.64%
<b>2018</b>	137,507	23.85%	<b>2018</b>	11,966	35.05%	<b>2018</b>	20,625	44.27%	<b>2018</b>	36,731	-3.50%

**Utilities**



<b>2014</b>	10,305	
<b>2015</b>	11,288	9.53%
<b>2016</b>	10,697	-5.23%
<b>2017</b>	12,452	16.40%
<b>2018</b>	13,061	4.89%

**Special Marijuana Sales Tax**

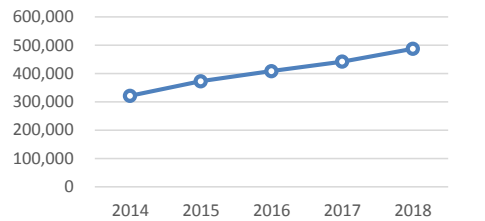
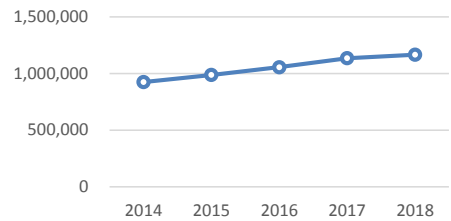
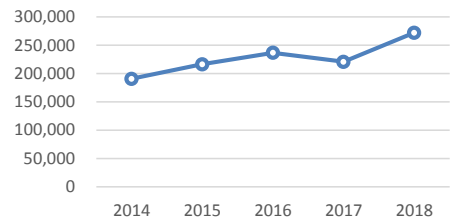
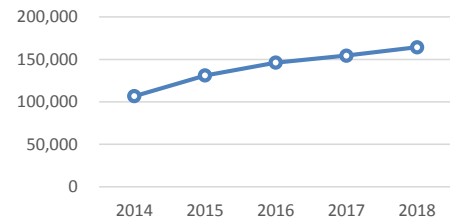


<b>2014</b>	0	
<b>2015</b>	0	
<b>2016</b>	19,751	
<b>2017</b>	25,252	27.85%
<b>2018</b>	28,506	12.89%

**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

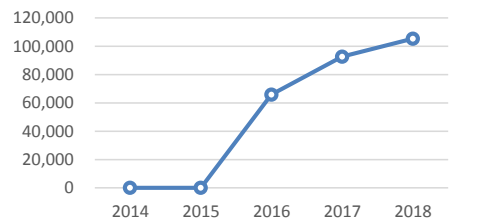
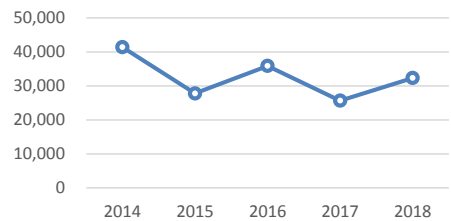
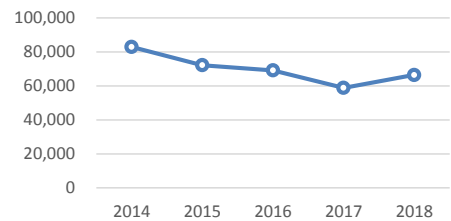
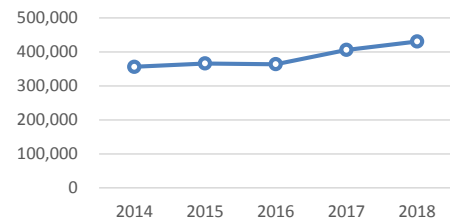
**Year to Date July**

**Accommodation      Building Material/Garden Equip.      Food and Beverage Stores      Food Services and Drinking Places**



<b>2014</b>	106,694		<b>2014</b>	190,856		<b>2014</b>	924,631		<b>2014</b>	321,514	
<b>2015</b>	131,079	22.86%	<b>2015</b>	216,348	13.36%	<b>2015</b>	987,345	6.78%	<b>2015</b>	372,812	15.96%
<b>2016</b>	146,180	11.52%	<b>2016</b>	236,562	9.34%	<b>2016</b>	1,056,536	7.01%	<b>2016</b>	408,448	9.56%
<b>2017</b>	154,384	5.61%	<b>2017</b>	220,865	-6.64%	<b>2017</b>	1,135,011	7.43%	<b>2017</b>	441,938	8.20%
<b>2018</b>	164,334	6.44%	<b>2018</b>	272,226	23.25%	<b>2018</b>	1,166,316	2.76%	<b>2018</b>	487,342	10.27%

**General Merchandise      Information      Manufacturing      Marijuana**

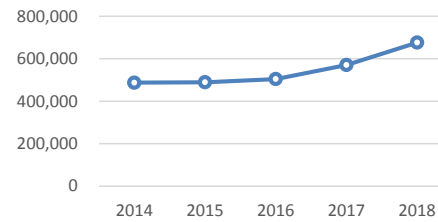


<b>2014</b>	356,215		<b>2014</b>	82,908		<b>2014</b>	41,369		<b>2014</b>	0	
<b>2015</b>	365,754	2.68%	<b>2015</b>	72,199	-12.92%	<b>2015</b>	27,771	-32.87%	<b>2015</b>	0	
<b>2016</b>	363,769	-0.54%	<b>2016</b>	69,134	-4.25%	<b>2016</b>	35,867	29.15%	<b>2016</b>	65,776	
<b>2017</b>	405,697	11.53%	<b>2017</b>	58,805	-14.94%	<b>2017</b>	25,640	-28.51%	<b>2017</b>	92,641	40.84%
<b>2018</b>	430,566	6.13%	<b>2018</b>	66,435	12.97%	<b>2018</b>	32,312	26.02%	<b>2018</b>	105,345	13.71%

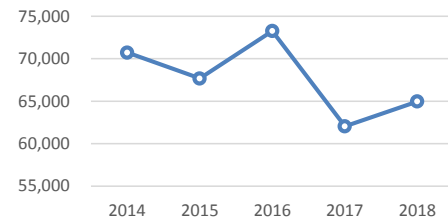
**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

**Year to Date July**

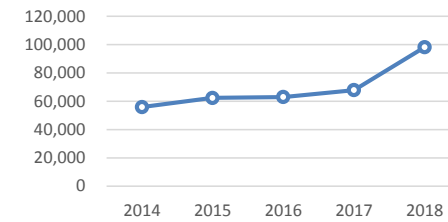
**Miscellaneous Retail**



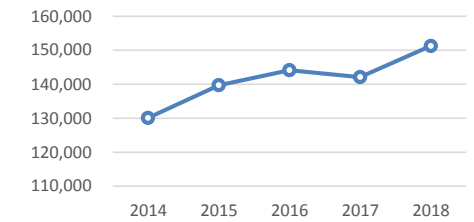
**Other Services**



**Real Estate/Rental/Leasing**

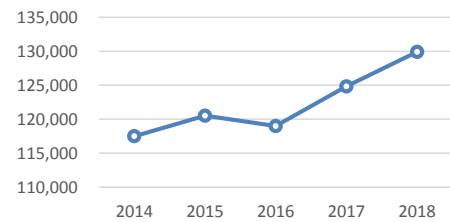


**Sporting Goods/Hobbies/Books**



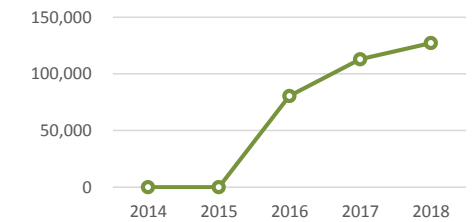
<b>2014</b>	487,705		<b>2014</b>	70,730		<b>2014</b>	55,879		<b>2014</b>	130,117	
<b>2015</b>	489,586	0.39%	<b>2015</b>	67,690	-4.30%	<b>2015</b>	62,338	11.56%	<b>2015</b>	139,728	7.39%
<b>2016</b>	504,474	3.04%	<b>2016</b>	73,262	8.23%	<b>2016</b>	62,977	1.02%	<b>2016</b>	144,123	3.15%
<b>2017</b>	570,620	13.11%	<b>2017</b>	62,047	-15.31%	<b>2017</b>	67,849	7.74%	<b>2017</b>	142,094	-1.41%
<b>2018</b>	675,958	18.46%	<b>2018</b>	64,965	4.70%	<b>2018</b>	98,142	44.65%	<b>2018</b>	151,289	6.47%

**Utilities**



<b>2014</b>	117,498	
<b>2015</b>	120,508	2.56%
<b>2016</b>	118,996	-1.25%
<b>2017</b>	124,823	4.90%
<b>2018</b>	129,911	4.08%

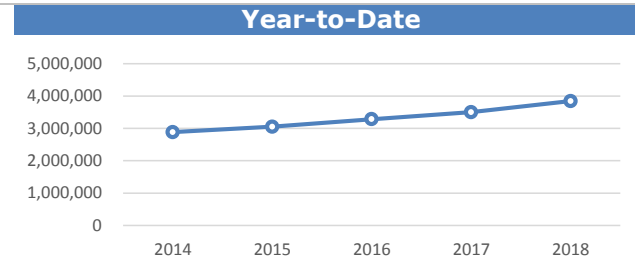
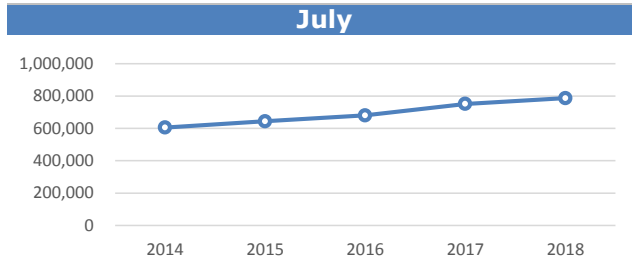
**Special Marijuana Sales Tax**



<b>2014</b>	0	
<b>2015</b>	0	
<b>2016</b>	80,490	
<b>2017</b>	112,895	40.26%
<b>2018</b>	127,179	12.65%

**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

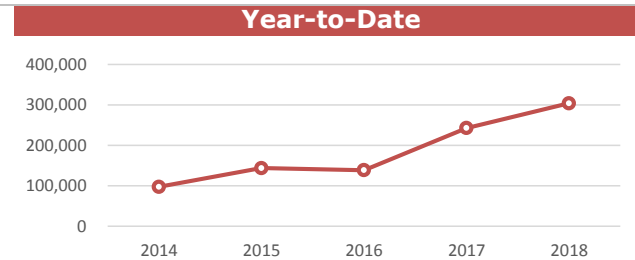
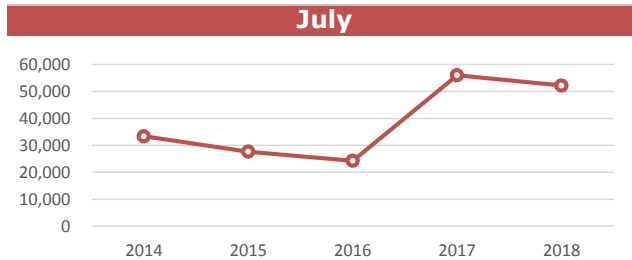
**Sales Tax**



	July	Increase	
		\$\$	%
<b>2014</b>	605,178		
<b>2015</b>	643,568	38,390	6.34%
<b>2016</b>	680,863	37,295	5.80%
<b>2017</b>	751,152	70,289	10.32%
<b>2018</b>	787,353	36,201	4.82%

	Year-to-Date	Increase	
		\$\$	%
<b>2014</b>	2,886,117		
<b>2015</b>	3,053,158	167,041	5.79%
<b>2016</b>	3,286,104	232,946	7.63%
<b>2017</b>	3,502,415	216,311	6.58%
<b>2018</b>	3,845,141	342,726	9.79%

**Use Tax**



	July	Increase	
		\$\$	%
<b>2014</b>	33,333		
<b>2015</b>	27,658	(5,675)	-17.02%
<b>2016</b>	24,262	(3,396)	-12.28%
<b>2017</b>	55,987	31,725	130.76%
<b>2018</b>	52,169	(3,818)	-6.82%

	Year-to-Date	Increase	
		\$\$	%
<b>2014</b>	97,451		
<b>2015</b>	143,861	46,410	47.62%
<b>2016</b>	138,700	(5,161)	-3.59%
<b>2017</b>	242,718	104,017	74.99%
<b>2018</b>	304,124	61,406	25.30%

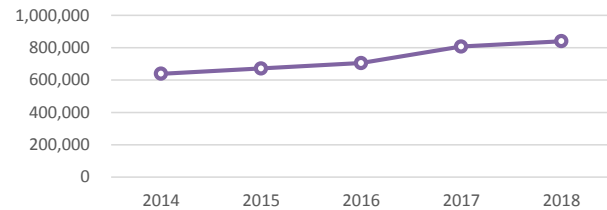
Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.



**CITY OF GUNNISON**  
**Sales & Use Tax Comparisons**

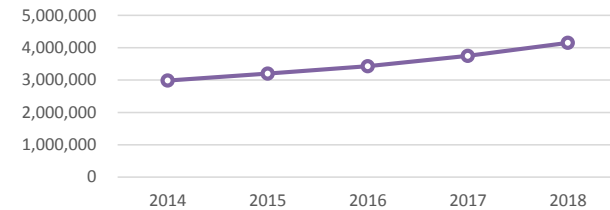
**Combined Sales & Use Tax**

**July**



July	Increase	
	\$\$	%
<b>2014</b>	638,511	
<b>2015</b>	671,226	32,716 5.12%
<b>2016</b>	705,125	33,899 5.05%
<b>2017</b>	807,139	102,015 14.47%
<b>2018</b>	839,523	32,383 4.01%

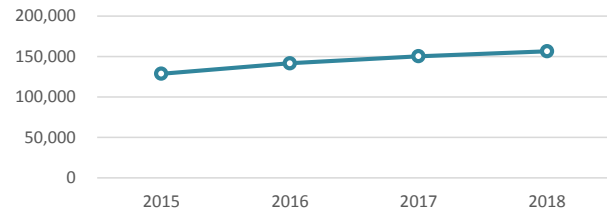
**Year-to-Date**



Year-to-Date	Increase	
	\$\$	%
<b>2014</b>	2,983,568	
<b>2015</b>	3,197,019	213,451 7.15%
<b>2016</b>	3,424,804	227,785 7.12%
<b>2017</b>	3,745,133	320,329 9.35%
<b>2018</b>	4,149,265	404,132 10.79%

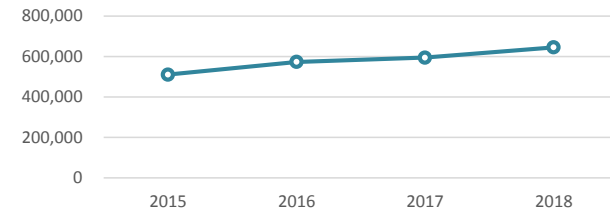
**Central Business District Sales Tax**

**July**



July	Increase	
	\$\$	%
<b>2015</b>	128,683	
<b>2016</b>	141,684	13,001 10.10%
<b>2017</b>	150,339	8,655 6.11%
<b>2018</b>	156,483	6,144 4.09%

**Year-to-Date**



Year-to-Date	Increase	
	\$\$	%
<b>2015</b>	510,746	
<b>2016</b>	573,327	62,581 12.25%
<b>2017</b>	594,692	21,365 3.73%
<b>2018</b>	645,153	50,461 8.49%