

# **GUNNISON CITY COUNCIL AGENDA**

THE MEETING WILL BE HELD IN THE CITY COUNCIL CHAMBERS OF CITY HALL  
201 W. VIRGINIA AVENUE, GUNNISON, CO

**TUESDAY,**

**SEPTEMBER 18, 2012**

**WORK SESSION**

**5:00 P.M.**

A light dinner will be available for Council and Staff starting promptly at 5:00 P.M.

**Please note: Staff will review only the additions and significant changes to each fund or account. Items that need further discussion will be scheduled for a future work session.**

## **EMPLOYEE COMPENSATION/BENEFITS**

**TRAILS - REVENUES/EXPENSES**

**JORGENSEN EVENT CENTER/RINK – REVENUES/EXPENSES**

**POOL/COMMUNITY CENTER – REVENUES/EXPENSES**

**COMMUNICATIONS - REVENUES/EXPENSES**

**REFUSE - REVENUES/EXPENSES**

**SEWER - REVENUES/EXPENSES**

**DITCHES - REVENUES/EXPENSES**

**WATER - REVENUES/EXPENSES**

**ELECTRIC - REVENUES/EXPENSES**

**INSURANCE RESERVE FUND – REVENUES/EXPENSES**

**FIREMEN'S PENSION FUND – REVENUES/EXPENSES**

**FLEET – REVENUES/EXPENSES**

**CONSERVATION TRUST - REVENUES/EXPENSES**

## **GENERAL FUND**

General Fund Revenues

General Fund Expenses (By Department)

City Council

Municipal Court

City Attorney

City Manager

City Clerk

Finance

General Services

Community Development

Police

Building Inspection

Fire/HazMat

City Hall

City Shop

Streets & Alleys Admin/Maintenance & Improvements

Capital Improvements

Cranor

Recreation Admin

Recreation Programs

Parks

VanTuyl Ranch

Grants & Contracts for Service

Events

This agenda is subject to change, including the addition or deletion of items at any time. Times are approximate and the agenda may proceed faster or slower than listed. The City Manager and City Attorney reports may include administrative items not listed. Regular Meetings and Special Meetings are recorded and action can be taken. Minutes are posted at City Hall and on the City website [www.cityofgunnison-co.gov](http://www.cityofgunnison-co.gov) **City Council meetings are usually televised on local cable channel 15.** No formal action can be taken at a Work Session. For further information, contact the City Clerk's office at 641-8140. **TO COMPLY WITH ADA REGULATIONS, PEOPLE WITH SPECIAL NEEDS ARE ASKED TO CONTACT THE CITY CLERK AT 641-8140 AT LEAST 24 HRS. BEFORE THE MEETING.**