ORDINANCE NO. 1
SERIES 2016

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2016.

WHEREAS, by Ordinance No. 19, Series 2015, appropriations for the year 2016 were made; and

WHEREAS, additional appropriations may be made by ordinance as authorized under Section 7.11 of the City of Gunnison's Municipal Home Rule Charter; and

WHEREAS, since adoption of the 2016 Budget, receipt of additional revenues have been recognized and expenditures authorized therefrom; and

WHEREAS, transfers of appropriated funds from one department to another may be made by resolution or ordinance as authorized under Section 7.10 of the City of Gunnison's Municipal Home Rule Charter.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, AS FOLLOWS:

Section 1. **Appropriations.** Section 2 of Ordinance No. 19, Series 2015, is amended to reflect the budgeting and appropriation of aggregate 2016 expenditures to the respective Funds as follows:

	Original 2016 Budget	Additional Appropriation	Interim 2016 Budget
General Fund	7,637,257	981,908	8,619,165
Conservation Trust Fund	45,667	0	45,667
Ditch Fund	554,161	0	554,161
Firemen's Pension Fund	198,000	0	198,000
Enterprise Fund	11,035,005	943,067	11,978,072
Fleet Maintenance Fund	429,888	0	429,888
TOTAL	**$19,899,978**	**$1,924,975**	**$21,824,953**

Section 2. **Transfers.**

a) Transfer of $500 for financial support of the Sage Grouse Summit from the Youth Challenge Grants to Contracts for Service.
b) Transfer of $41,760 for safe streets project development from the Comprehensive Plan.

Section 3. **Amendment.** This Ordinance shall constitute an amendment to the 2016 Budget adopted by Ordinance No. 19, Series 2015.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 12th day of April, 2016, on first reading, and introduced, read, and adopted on second and final reading this 26th day of April, 2016.

Richard Hagan
Mayor

SEAL:

ATTEST:

Gail A. Davidson
City Clerk

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