

**ORDINANCE NO. 7  
SERIES 2014**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,  
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL  
YEAR ENDING DECEMBER 31, 2014.**

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$3,500 for the City's annual City Fest event; and

**WHEREAS**, the City of Gunnison received a contribution in the amount of \$2,500 from Mountain West Insurance & Financial Services to sponsor additional costs of the City Fest event and to cover the expenses related to the annual slide inspection at the City Pool that were not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$1,975 to the General Fund for City Fest expenses and an additional \$525 to the Pool Fund Contracted Services for the slide inspection; and

**WHEREAS**, the Gunnison Police Department has contracted with various non-profits and private businesses to provide event security which has generated unanticipated revenues in the amount of \$3,325; and

**WHEREAS**, the City of Gunnison desires to appropriate additional funds in the amount of \$3,325 to the General Fund Police Department Overtime to cover the costs associated with providing security; and

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$2,000 for a Police Officer Standard's and Training (P.O.S.T.) Grant for the Gunnison Police Department training expenses; and

**WHEREAS**, the Gunnison Police Department has been approved for an additional \$10,000 in P.O.S.T. Grant revenues which were not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$10,000 to the General Fund Police Department P.O.S.T. Training expenses; and

**WHEREAS**, the Law Enforcement Victim Advocate Program operated by Gunnison County was discontinued within the last quarter of 2013; and

**WHEREAS**, the Gunnison Police Department is required to have an advocacy program in place, and has expanded two part-time positions within the Police Department to full-time positions and has established a separate department titled "Law Enforcement Victim Advocate Program" to cover the expenses related to the program; and

**WHEREAS**, the City of Gunnison desires to transfer funds in the amount of \$12,000 from the Police Department Other Purchased Services line item to the Law Enforcement Victim Advocate Program to cover personnel and operating expenses; and

**WHEREAS**, the Gunnison County Sheriff's Department, the Mount Crested Butte Police Department, and the Crested Butte Marshall's Office have agreed to contribute funding for the Law Enforcement Advocate Program, totaling \$9,033; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$9,033 to the General Fund Law Enforcement Advocacy department to cover program costs; and

**WHEREAS**, the City of Gunnison's only ladder fire engine, Unit #24, became inoperable due to a fraying cable on the ladder mechanism and issues with the brakes; and

**WHEREAS**, the City of Gunnison views this as a life threatening safety issue and desires to appropriate \$11,820 out of General Fund Cash Reserves to the General Fund Fire Department Repair and Maintenance in order to make the necessary repairs and have Unit #24 operating safely; and

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$15,000 for street and alleys overtime and \$7,500 for Contracted Services-Snowplowing; and

**WHEREAS**, heavy snow storms in February caused unanticipated overtime and need for contracted snow removal; and

**WHEREAS**, the Streets and Alleys Department anticipates overtime associated with snow removal in the last months of 2014 could cause additional overtime and snow removal costs; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$3,000 out of General Fund Cash Reserves to General Fund Streets and Alleys Overtime and an additional \$2,500 for Contracted Services-Snow Removal.

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$400,000 for Street Improvements and Overlay; and

**WHEREAS**, City Council approved a motion at their April 22, 2014, regular council meeting to authorize additional funds up to \$312,097 for street improvements projects out of general fund cash reserves in order to be more aggressive with the repair of deteriorating asphalt of which the City was able to utilize an additional \$230,000 for street improvement projects; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$230,000 out of General Fund Cash Reserves to General Fund Street Improvements; and

**WHEREAS**, a sewer leak in the basement of the City Hall Municipal Building caused unexpected damage to the City's telephone system, requiring emergency repairs; and

**WHEREAS**, City Council approved a motion at their February 11, 2014, regular council meeting to replace the damaged phone system with a new Voice Over Internet Protocol phone system in the amount of \$35,000; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$35,000 out of General Fund Cash Reserves to General Fund Capital Improvements – Fixed Assets for the purchase of a new phone system; and

**WHEREAS**, the City of Gunnison applied for and was the recipient of a Colorado State Department of Local Affairs Energy Impact Assistance grant in the amount of \$650,000 in 2013 for the construction of a new Public Safety Facility; and

**WHEREAS**, the Gunnison/Hinsdale Emergency Telephone Authority granted \$413,000 to the City of Gunnison in 2013 to purchase new equipment for the Communications Center in the Public Safety Facility; and

**WHEREAS**, the completion of all expenses related to the construction of the Public Safety Facility occurred in July, 2014, allowing the final reimbursement of expenses from the Energy Impact Assistance grant to be awarded in the amount of \$110,240 and the final reimbursement of expenses from the Gunnison/Hinsdale Emergency Telephone Authority in the amount of \$56,425; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$166,665 to the General Fund Capital Improvements – Fixed Assets to cover the final expenses of the Public Safety Facility; and

**WHEREAS**, the City of Gunnison was awarded a State Internet Portal Authority grant in the amount of \$2,500 to develop a “City App” for tablets and smart phones, which was not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to increase the computer capital line item by \$2,500 for expenses related to the development of the City App; and

**WHEREAS**, the City of Gunnison received additional funds in the amount of \$2,200 for a FORCE basketball program, which were not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to appropriate an additional \$2,200 for travel expenses for the basketball program; and

**WHEREAS**, the City of Gunnison received a grant in the amount of \$4,500 from Region 10 to develop a Public Farm Plan in 2013; and

**WHEREAS**, the completion of all expenses related to the Public Farm Plan occurred in March, 2014, allowing the final reimbursement of expenses from the Region 10 grant to be awarded in the amount of \$1,834; and

**WHEREAS**, the City of Gunnison desires to appropriate grant funds received in 2013 for the Public Farm Plan in the amount of \$1,027 and grant funds received in 2014 in the amount of \$1,834 to the General Fund Grants and Contracts for Services to cover the expenses of the Public Farm Plan; and

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$4,000 for the Diamonds in the Rockies Tournament; and

**WHEREAS**, additional entry fees for the tournament were received in the amount of \$5,931 which were not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to appropriate additional funds in the amount of \$5,931 to the General Fund Events budget to cover expenses incurred for the Diamonds in the Rockies tournament; and

**WHEREAS**, the City of Gunnison hosted the Colorado Association of Recreational Athletics (C.A.R.A.) state gymnastics meet, and received registration fees and other event revenues in the amount of \$1,796 which were not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to appropriate additional funds in the amount of \$1,796 to General Fund Events to cover the costs of the C.A.R.A. meet; and

**WHEREAS**, Ordinance No. 4, Series 2012, adopting the 2013 budget included \$4,000 in the Conservation Trust Fund to purchase new gymnastics mats, however the purchase was not made until 2014; and

**WHEREAS**, the Colorado Association of Recreational Athletics (C.A.R.A.) contributed \$4,828 to the City of Gunnison, which was not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to transfer and appropriate \$4,000 from the Conservation Trust Fund Cash Reserves and appropriate \$4,828 in additional revenues to the Pool – Capital Outlay for the purchase of gymnastics mats; and

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$12,500 for lottery revenues redistribution from the Gunnison County Metropolitan Recreation District; and

**WHEREAS**, the Gunnison County Metropolitan Recreation District has changed its redistribution payment dates, causing additional revenues to be received by the City of Gunnison in the amount of \$3,390 which was not anticipated when adopting the 2014 budget; and

**WHEREAS**, the City of Gunnison desires to transfer and appropriate an additional \$3,390 from the Conservation Trust Fund to the Pool Fund to cover maintenance costs of the Community Center; and

**WHEREAS**, emergency repairs were required after an accident involving the City of Gunnison Fleet Department's Sterling Dump Truck, Unit #111; and

**WHEREAS**, the City of Gunnison received insurance reimbursements in the amount of \$7,412 from Travelers Insurance for repairs to Unit #111; and

**WHEREAS**, the City of Gunnison desires to appropriate additional revenues in the amount of \$7,412 and Fleet Fund cash reserves in the amount of \$1,507 to the Fleet Department repair and maintenance expenses; and

**WHEREAS**, the City of Gunnison desires to transfer savings from the replacement of Unit #71 and Unit #36 in the General Fund Capital Improvements – Fixed Assets to the General Fund City Council Professional Services to cover the legal expenses related to the transition of the Cable TV Franchise in the amount of \$3,450 and to the General Fund Capital Improvements Non-Fixed Assets for the replacement of the web server in the amount of \$6,850, neither of which were anticipated when the 2014 budget was adopted; and

**WHEREAS**, Ordinance No. 15, Series 2013, adopting the 2014 budget included \$120,000 for the purchase of a new fire truck; and

**WHEREAS**, the purchase of the new fire truck is contingent on receiving an Assistance to Firefighters Grant and the grant has not been awarded to date; and

**WHEREAS**, the Gunnison Fire Department has the opportunity to replace its outdated Self Contained Breathing Apparatus units at a fifty percent discount; and

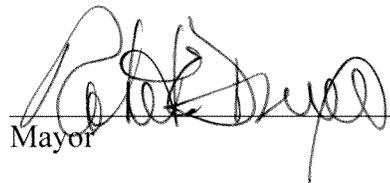
**WHEREAS**, the City of Gunnison desires to transfer a portion of the funds budgeted for the fire truck, in the amount of \$85,013, to the General Fund Capital Improvements Non-Fixed Assets for the purchase the Self Contained Breathing Apparatus units.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:**

- 1) Funds in the amount of \$107,313 be transferred within the General fund – transferring \$12,000 to the Law Enforcement Victim's Advocacy Program from the Police Department, transferring \$3,450 to the City Council Department from Capital Improvements Fixed Assets, transferring \$6,850 to the Capital Improvements Non-Fixed Assets from the Capital Improvements Fixes Assets; and transferring \$85,013 to the Fire Department from the Capital Improvements Fixed Assets Department.
- 2) Additional funds in the amount of \$488,606 be appropriated in the General Fund to cover City Fest expenses (\$1,975), Police overtime (\$3,325), P.O.S.T. training expenses (\$10,000), Law Enforcement Victim Advocate Program expenses (\$9,033), Fire Department repair expenses (\$11,820) Street and Alley overtime expenses (\$3,000), Street and Alley Contracted Services (\$2,500), Street Improvement Projects (\$230,000), City Hall Phone System Replacement (\$35,000), Public Safety Facility construction costs (\$166,665), City App expenses (\$2,500), Recreation Department travel expenses (\$2,200), Public Farm Plan (\$2,861), Diamond in the Rockies Event (\$5,931), and C.A.R.R.A Gymnastics Meet (\$1,796).

- 3) Additional funds in the amount of \$7,390 be appropriated in the Conservation Trust Fund and transferred to the Park & Recreation Fund Pool Division.
- 4) Additional funds in the amount of \$8,919 be appropriated in the Fleet Fund to cover repair and maintenance expenses.
- 5) Additional funds in the amount of \$12,743 be appropriated in the Park & Recreation Fund to cover Pool Division expenses for contracted services (\$525), maintenance and repair expenses (\$3,390), and the purchase of gymnastics mats (\$8,828).

**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 12th day of August, 2014, on first reading, and introduced, read, and adopted on second and final reading this 26th day of August, 2014.

  
\_\_\_\_\_  
Mayor

SEAL:

ATTEST:

  
\_\_\_\_\_  
City Clerk

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