

**ORDINANCE NO. 11  
SERIES 2009**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,  
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL  
YEAR ENDING DECEMBER 31, 2009.**

**WHEREAS**, the City of Gunnison received \$17,730 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, Ordinance No. 8, Series 2008, adopting the 2009 budget included \$3,000 for expenses associated with the Gunnison County Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$14,443 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, the City of Gunnison received \$125,159 from Gunnison Valley Partners in fiscal year 2007 according to the Gunnison Rising Expense Reimbursement Agreements, of which unused funds have been held in the City's General Fund reserves; and

**WHEREAS**, the City of Gunnison incurred additional reimbursable expenses related to the Gunnison Rising Annexation proposal in the amount of \$10,846; and

**WHEREAS**, the City of Gunnison received an unanticipated grant from Great Outdoors Colorado (GOCO) in the amount of \$50,000 for the VanTuyl Ranch Master Plan; and

**WHEREAS**, the City of Gunnison anticipates fiscal year 2009 costs associated with the VanTuyl Master Plan to be \$29,740; and

**WHEREAS**, the City of Gunnison received compensation in the amount of \$25,887 in fiscal year 2008 for snow damage to the Jorgensen playground fence and equipment, of which unused funds have been held in the City's General Fund reserves; and

**WHEREAS**, Ordinance No. 8, Series 2008, adopting the 2009 budget did not anticipate the delay of \$22,638 of these repairs, until fiscal year 2009; and

**WHEREAS**, the City of Gunnison received an unanticipated grant from Great Outdoors Colorado (GOCO) in the amount of \$41,500 for the PacMan Pond Bridge; and

**WHEREAS**, the City of Gunnison anticipates fiscal year 2009 general fund costs associated with the PacMan Pond Bridge to be \$6,973; and

**WHEREAS**, Ordinance No. 8, Series 2008 adopting the 2009 budget included \$20,000 in the general fund for a playground unit in Legion Park; and

**WHEREAS**, the City of Gunnison would like to transfer the Legion Park playground unit funds to the Park and Recreation Fund to be utilized for the purchase of a pool slide; and

**WHEREAS**, the City of Gunnison would like to appropriate \$380,000 out of the General Fund reserves to the Park and Recreation Fund to be utilized for energy efficient building components at the Community Center Pool in the amount of \$250,000 and at the Jorgensen Event Center in the amount of \$130,000; and

**WHEREAS**, revenues for the use of the Jorgensen Event Center have exceeded expectations by \$21,938 and the additional use has resulted in the need for additional personnel; and

**WHEREAS**, \$3,700 remains in the Park and Recreation Fund for the construction of the Jorgensen Events Center and the City would like to utilize those funds for a sidewalk around the Jorgensen Event Center;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:**

- 1) Additional funds in the amount of \$84,640 be appropriated in the General Fund to cover additional expenses of the Persistent Drunk Driving Prevention Initiative (\$14,443); to cover additional expenses associated with the Gunnison Rising Annexation proposal (\$10,846); to cover expenses associated with the VanTuyl Master Plan (\$29,740); to cover expenses associated with the Jorgensen playground fence and playground equipment (\$22,638); and to cover expenses associated with the Pac Man Pond Bridge (\$6,973).
- 2) Funds in the amount of \$400,000 be transferred from the General Fund to the Park and Recreation Fund for the purchase of a pool slide (\$20,000) and for energy efficient building materials (\$380,000).
- 3) Additional funds in the amount of \$25,638 be appropriated in the Park and Recreation Fund to cover additional personnel expenses for the Jorgensen Event Center (\$21,938) and to cover the costs of a concrete sidewalk around the Jorgensen Event Center (\$3,700).

**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 8th day of December, 2009, on first reading, and introduced, read, and adopted on second and final reading this 22nd day of December, 2009.

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Mayor

ATTEST:

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City Clerk

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