

**ORDINANCE NO. 9
SERIES 2008**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2008**

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$30,000 for overtime, \$8,000 for material/operating supplies, \$34,886 for fuel-lubricant supplies, and \$7,500 for contracted service-snow removal, all within the Street & Alley Maintenance department; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$15,000 for fuel-lubricant supplies in the parks department; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$55,000 for repairs/supplies, and \$8,700 for repair/maintenance services in the fleet maintenance fund; and

WHEREAS, major unanticipated snow events occurred during the first quarter of 2008, creating the need for extensive snow removal efforts and additional costs in the above mentioned line items; and

WHEREAS, the City of Gunnison received \$16,546 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$16,546 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison has a reserved fund balance of \$2,923.54 for seizure related expenses; and

WHEREAS, there was an unanticipated need for use of a portion of the funds for investigation purposes by the City of Gunnison Police Department; and

WHEREAS, the City of Gunnison received compensation in the amount of \$25,000 for Unit #116, a 1986 GMC Dump truck that was wrecked and totaled; and

WHEREAS, the City of Gunnison received compensation in the amount of \$25,887 for snow damage to the Jorgensen playground fence and equipment; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$36,450 for wages for a new human resources technician position; and

WHEREAS, the City of Gunnison would like to transfer a portion of the wages not utilized in the 2008 budget due to the timing of the fulfillment of the position to the City's capital department to purchase equipment for the human resources technician; and

WHEREAS, the City of Gunnison received unanticipated grants for the rebuild of Pac Man Pond in the following amounts: \$83,000 from Great Outdoors Colorado (GOCO); \$500 from Trout Unlimited; \$300 from the Wild Turkey Federation; \$1,000 from Gunnison Valley Ice; and \$2,000 from Gunnison Metropolitan Recreation District; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$10,000 in the Conservation Trust Fund for the rebuild of Pac Man Pond and the City of Gunnison desires to transfer those funds to the General Fund; and

WHEREAS, upon the unexpected passing of Mr. Raymond Van Tuyl in February, and the close of Mr. Van Tuyl's life-time estate on the Van Tuyl ranch property, the City of Gunnison assumed full responsibility of the Van Tuyl ranch property, incurring unanticipated utility and repair/maintenance services; and

WHEREAS, the City was successful in leasing the Van Tuyl ranch property for hay production, livestock pasture, and housing, for total anticipated income of \$16,375; and

WHEREAS, the City of Gunnison had an unanticipated need for a landing mat for use on the vault and high bar at the Community Center to provide additional safety; and

WHEREAS, the Gunnison CARA gymnastics team conducted a fund raiser to generate \$300 to help pay the mat and the City of Gunnison desires to take the remaining funds out of the Conservation Trust Fund cash reserves; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$20,000 for new construction materials in the electric department and \$25,000 in revenues to cover these new construction materials; and

WHEREAS, electric fund revenues for new construction materials actually totaled \$80,161 while expenses totaled 60,105; and

WHEREAS, Ordinance No. 15, Series 2007, adopting the 2008 budget included \$1,100 for rent of the dispatch facility under the communications fund, but due to a typographical error, this amount should have been \$11,000, and sufficient funds were budgeted and received to cover the \$11,000 rental expense.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

- 1) Funds in the amount of \$1,244 be transferred from the General Fund finance department wages to the General Fund Capital department HR tech office equipment.
- 2) Additional funds in the amount of \$394,633 be appropriated in the General Fund to cover additional expenses associated with snow plowing (\$47,827 for streets and alleys overtime; \$56,478 for streets and alleys material/operating supplies; \$49,470 for streets and alleys fuel/lubricant supplies; \$62,326 for streets and alleys contracted service-snow removal, and \$5,000 for parks fuel/lubricant supplies); to cover the expenses of the Persistent Drunk Driving Prevention Initiative (\$16,546); to cover seizure related expenses (\$2,924); to cover a portion of the replacement of Unit 116, a GMC dump truck (\$25,000); to rebuild the Jorgensen playground fence and replace playground equipment (\$25,887); to cover the rebuild of Pac Man Pond (\$86,800); to cover the expenses associated with the Van Tuyl ranch property (\$16,375);
- 3) Funds in the amount of \$10,000 be transferred from the Conservation Trust Fund to the General Fund for the rebuild of Pac Man pond.
- 4) Additional funds in the amount of \$1,169 be appropriated in the Conservation Trust Fund for the purchase of a gymnastics mat.
- 5) Additional funds in the amount of \$45,940 be appropriated in the fleet maintenance fund to cover additional costs related to extensive snow removal operations (\$44,440 for repair supplies and \$1,500 for repair/maintenance services).
- 6) Additional funds in the amount of \$50,005 be appropriated in the enterprise fund to purchase materials for new construction in the electric division (\$40,105); and to cover the monthly rent for the communications center in the communications division (\$9,900).

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INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 25th day of November, 2008, on first reading, and introduced, read, and adopted on second and final reading this 9th day of December, 2008.

Mayor

(SEAL)

ATTEST:

City Clerk

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