

**ORDINANCE NO. 16  
SERIES 2007**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,  
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL  
YEAR ENDING DECEMBER 31, 2007**

**WHEREAS**, Ordinance No. 18, Series 2006, adopting the 2007 budget included \$30,000 in the Community Development Department to cover the expenses of an anticipated annexation project and included \$30,000 in revenues under Community Development Services in anticipation of the annexation applicant covering these costs; and

**WHEREAS**, the expenses incurred in 2007 for the annexation project are expected to be \$40,000 and would be more properly recorded under Capital Expenses; and

**WHEREAS**, the City of Gunnison has received \$96,659 from Gunnison Valley Partners to cover these expenses and future annexation expenses; and

**WHEREAS**, the City of Gunnison Recreation Department did not anticipate running radio advertisements in the 2007 budget; and

**WHEREAS**, \$3,600 was received in radio advertising sponsorships to cover three months of advertising expenses; and

**WHEREAS**, Ordinance No. 18, Series 2006, adopting the 2007 budget included \$37,125 in various funds to cover the expense of replacing the City's out-dated phone system, with the anticipation of entering into a three-year lease program to cover the entire cost; and

**WHEREAS**, the City was able to upgrade the City's phone system at a much lesser cost than originally anticipated, therefore eliminating the need for a lease purchase; and

**WHEREAS**, the City Council approved a contract in the amount of \$54,817 between the City of Gunnison and Tuck Communications to upgrade the existing telephone system acknowledging an additional appropriation would be necessary in the amount of \$18,450 in the general fund and \$358 in the Communications Fund from unencumbered funds as of the first of the fiscal year; and

**WHEREAS**, the City of Gunnison received \$7,983 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$7,983 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, Ordinance No. 18, Series 2006, adopting the 2007 budget included \$450,000 for street improvements and \$90,000 for slurry seal; and

**WHEREAS**, City Council made a motion at the April 10, 2007 regular council meeting to authorize the expenditure from the General Fund Cash Reserves for \$594,276 to complete additional street improvements over and above the \$450,000 budgeted, for West Georgia Avenue from 9<sup>th</sup> to 10<sup>th</sup> Streets, including a total rebuild of the curb and gutter; 8 blocks of Spruce Street from New York to Arthur Avenue; 7 blocks of 11<sup>th</sup> Street from Virginia to Rio Grande, and a 10% contingency fund for these projects in order to take advantage of current costs before oil prices increase; and

**WHEREAS**, City Council made a motion to award the 2007 Street Improvements Project bids in the amount of \$565,350, of which \$61,915 would be paid out of the Water Fund Cash Reserves in order to upgrade water services along 14<sup>th</sup> Street prior to the street being paved; and

**WHEREAS**, City Council made a motion at the April 24, 2007, regular council meeting to authorize the expenditure from the General Fund Cash Reserves for \$40,000 to complete slurry sealing on four additional streets over and above the \$90,000 budgeted; and

**WHEREAS**, the City of Gunnison and its full-time employees partially self-funded an employee health insurance program during fiscal year 2007, and the employees chose to participate in a health assessment program at the cost of \$6,825 in anticipation of preventing a major health claim against the City's insurance program, with the expense to be paid out of the City's insurance reserve fund; and

**WHEREAS**, the City of Gunnison, in conjunction with other agencies in the area, hosted a household hazardous waste clean-up day on September 29, 2007 and collected \$2,559.80 in addition to the \$6,320 available from the 2006 event; and

**WHEREAS**, the City did not anticipate hosting this event when formulating the 2007 budget, and anticipates its expenses for the event being \$8,800; and

**WHEREAS**, the electorate of the City of Gunnison approved a one cent sales tax increase on May 8, 2007, in order to fund park and recreation improvements including a pool, an ice rink and a trails system; and

**WHEREAS**, architectural, engineering, capital, and miscellaneous expenses for these park and recreation improvements were not anticipated when the 2007 budget was adopted and are now expected to be \$410,606 for the pool, \$438,386 for the ice rink, and \$20,000 for the trails for fiscal year 2007;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:**

- 1) Funds in the amount of \$30,000 be transferred from the Community Development Department professional services line item to the Capital Improvements Annexation-Gunnison Rising line item in the General Fund;
- 2) Additional funds in the amount of \$674,309 be appropriated in the General Fund to cover additional expenses with the annexation project (\$10,000); to cover unanticipated radio advertising in the recreation department (\$3,600); to upgrade the City's telephone system (\$18,450); to cover the expenses of the Persistent Drunk Driving Prevention Initiative (\$7,983); to upgrade and repave additional streets (\$594,276); and to slurry seal additional streets (\$40,000);
- 3) Additional funds in the amount of \$6,825 be appropriated in the insurance reserve fund to allow employees to participate in a health assessment program;
- 4) Additional funds in the amount of \$71,073 be appropriated in the enterprise fund to upgrade the water infrastructure along 14<sup>th</sup> Street (\$61,915 in the water department); to cover the costs of a household hazardous waste clean-up event (\$8,800 in the refuse department); and to upgrade the City's phone system in the dispatch department (\$358 in the communications department); and
- 5) Additional funds in the amount of \$868,992 be appropriated in the park and recreation fund to cover architect, engineering, capital and miscellaneous expenses for a pool (\$410,606), an ice rink (\$438,386) and a trails system (\$20,000).

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**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 27th day of November, 2007, on first reading, and introduced, read, and adopted on second and final reading this 11th day of December, 2007.

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Mayor

ATTEST:

\_\_\_\_\_  
City Clerk