

**ORDINANCE NO. 19  
SERIES 2006**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,  
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL  
YEAR ENDING DECEMBER 31, 2006.**

**WHEREAS**, the City of Gunnison, in conjunction with Gunnison Country Partners, received \$10,060 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$10,060 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

**WHEREAS**, the City of Gunnison Police Department received a Colorado Division of Criminal Justice Grant in the amount of \$1,125 for the purchase of a patrol bike to be utilized by the Police Department; and

**WHEREAS**, Ordinance No. 15, Series 2005 adopting the 2006 budget did not include the grant revenue or the expenditure, as they were not anticipated at that time; and

**WHEREAS**, during fiscal years 2004 and 2005 \$1,000,088 in grants were received for the building of the Gunnison Community Center and the furniture, fixtures, and equipment to be purchased for the building; and

**WHEREAS**, a portion of the funds were held until fiscal year 2006 to address emergency issues and complete the purchase of furniture, fixture, and equipment in the amount of \$30,500; and

**WHEREAS**, Ordinance No. 15, Series 2005, adopting the 2006 budget included \$58,266 for personnel costs in the General Fund Recreation Programs Department, to be offset by a portion of the Recreation Programs revenue budgeted in the amount of \$117,000; and

**WHEREAS**, the City of Gunnison Recreation Department offered unanticipated classes for an After School Program, a Summer Day Camp Program, a Gymnastics Camp and Rock Climbing Classes, incurring additional projected personnel costs of \$10,000; and

**WHEREAS**, recreation program revenues generated from these additional classes along with other enrollment in recreation classes is anticipated to exceed the budgeted revenues by approximately \$11,700; and

**WHEREAS**, the City of Gunnison was asked to financially support Gunnison County's efforts in improving structural and mechanical issues at the Gunnison Healthcare Center, in conjunction with an Energy Impact Assistance Grant from the State of Colorado; and

**WHEREAS**, the City of Gunnison entered into a memorandum agreement with the Gunnison Healthcare Center on October 10<sup>th</sup>, 2006 to fund \$5,000 of the improvements, with the desire to transfer funds from the General Fund Capital Department line item 9601, West Gunnison Neighborhood Plan, for which services came in under budget, to the General Fund Grants and Contracts for Service department; and

**WHEREAS**, Ordinance No. 15, Series 2005, adopting the 2006 budget included \$2,554,940 budgeted in the Enterprise Fund for the purchase of electric power; and

**WHEREAS**, the price of natural gas has a direct impact on the cost of generating power purchased by the City of Gunnison to supplement or replace less expensive hydro-generated electricity during drought conditions; and

**WHEREAS**, the City of Gunnison anticipates total power purchase costs for fiscal year 2006 will be approximately \$2,847,217, an additional cost of \$292,277; and

**WHEREAS**, the City of Gunnison anticipates additional revenues from the sales of electric power in the amount of \$201,484 to offset a portion of the additional purchased power expense.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:**

Section 1. Additional funds in the amount of \$51,685 be appropriated in the General Fund for: the Gunnison County Partners for the Colorado Alcohol and Drug Abuse Division (ADAD) Grant to continue the Gunnison County Persistent Drunk Driving Prevention Initiative (\$10,060); for the purchase of a patrol bike for the Gunnison Police Department (\$1,125); for furniture, fixtures, and equipment costs associated with the Gunnison Community Center (\$30,500); and for additional personnel costs in the recreation department (\$10,000).

Section 2. Funds in the amount of \$5,000 be transferred from the General Fund Capital Department to the General Fund Grants and Contracts for Service Department for the memorandum agreement with the Gunnison Healthcare Center.

Section 3. Additional funds in the amount of \$292,277 be appropriated in the Enterprise Fund for purchased power in the Electric Department.

**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 28th day of November, 2006, on first reading, and introduced, read, and adopted on second and final reading this 12th day of December, 2006

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Mayor

(SEAL)

ATTEST:

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City Clerk