

**ORDINANCE NO. 16
SERIES 2005**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2005**

WHEREAS, the City of Gunnison, in conjunction with Gunnison Country Partners, received \$6,533 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$6,533 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

WHEREAS, Ordinance No. 15, Series 2004, adopting the 2005 budget included \$27,500 in the General Fund to purchase and maintain trees through the City of Gunnison's Tree Program; and

WHEREAS, the City of Gunnison anticipates total tree program costs for fiscal year 2005 will be \$30,026; and

WHEREAS, the City of Gunnison received \$3,000 from the Colorado Tree Coalition to purchase additional trees for the Gunnison Community Center; and

WHEREAS, Ordinance No. 15, Series 2004, adopting the 2005 budget included \$2,089,245 in the General Fund to complete the Community Center Building and purchase furniture and equipment; and

WHEREAS, the City of Gunnison anticipates total Community Center capital costs for fiscal year 2005 will be \$2,569,297; and

WHEREAS, the City of Gunnison received \$506,114 in unanticipated grant revenues for the Community Center during fiscal year 2005; and

WHEREAS, Ordinance No. 15, Series 2004, adopting the 2005 budget included \$6,500 in the Enterprise Fund to purchase materials in the Electric Department for new construction; and

WHEREAS, the City of Gunnison anticipates total new construction material costs in the Electric Department for fiscal year 2005 will be \$77,585; and

WHEREAS, the City of Gunnison received unanticipated revenues for new construction materials in the amount of \$52,586, for total revenues of \$77,585; and

WHEREAS, Ordinance No. 15, Series 2004, adopting the 2005 budget included \$2,428,366 budgeted in the Enterprise Fund for the purchase of electric power; and

WHEREAS, the price of natural gas has a direct impact on the cost of generating power purchased by the City of Gunnison to supplement or replace less expensive hydro-generated electricity during drought conditions; and

WHEREAS, increased costs of natural gas have increased the cost of market power from a low of 3.75 cents per kilowatt hour to a high of 5.88 cents per kilowatt hour, and

WHEREAS, the City of Gunnison anticipates total power purchase costs for fiscal year 2005 will be approximately \$2,690,366; and

WHEREAS, Ordinance No. 16, Series 2004, appropriated additional funds in the amount of \$50,500 for the installation of a backup generator for the Wastewater Treatment Plant; and

WHEREAS, contingency funds in the amount of \$18,000 were held into fiscal year 2005 until all components of the generator were operational.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

Section 1. Additional funds in the amount of \$489,585 be appropriated in the General Fund for the Gunnison County Persistent Drunk Driving Prevention Initiative (\$6,573), for landscaping trees at the Gunnison Community Center (\$3,000), and for the capital costs associated with the Gunnison Community Center (\$480,052).

Section 2. Additional funds in the amount of \$351,085 be appropriated in the Enterprise Fund for new construction materials in the Electric Department (\$71,085), for purchased power in the Electric Department (\$262,000), and for the backup generator in the Wastewater Department (\$18,000).

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 22nd day of November, 2005, on first reading, and introduced, read, and adopted on second and final reading this __th day of December, 2005.

Mayor

(SEAL)

ATTEST:

City Clerk