

**ORDINANCE NO. 17
SERIES 2003**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON,
COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL
YEAR ENDING DECEMBER 31, 2003**

WHEREAS, Ordinance No. 12, Series 2002, adopting the 2003 budget included \$15,000 budgeted in the General Fund to develop the West Tomichi Parcel; and

WHEREAS, the City of Gunnison applied for and received a grant in the amount of \$5,000 from the Bureau of Reclamation and a grant in the amount of \$52,000 from the Colorado Division of Wildlife's Fishing is Fun Program, neither of which was anticipated in the 2003 annual budget; and

WHEREAS, expenses for the West Tomichi Parcel project are anticipated to be \$65,000 during fiscal year 2003; and

WHEREAS, Ordinance No. 10, Series 2001, adopting the 2002 budget included \$35,000 budgeted in the General Fund for the replacement of a restroom facility at the City's CharMar Park; and

WHEREAS, unexpected delays allowed the City of Gunnison to expend only \$23,524 of the \$35,000 budgeted for the restroom facility and wishes to re-appropriate \$5,017 of the remaining fiscal year 2002 budget to the 2003 budget, for a total project cost of \$28,541; and

WHEREAS, the City of Gunnison applied for and received a grant in the amount of \$101,000 from the Colorado Department of Transportation for the Gunnison County Pioneer and Historical Society to restore its D&RGW locomotive engine as part of the Transportation Enhancement (TEA-21) program, which was not anticipated in the 2003 annual budget; and

WHEREAS, expenses for the locomotive restoration project were \$56,732 in fiscal year 2002 and are anticipated to be \$14,337 during fiscal year 2003, for a total project cost of \$71,069; and

WHEREAS, Ordinance No. 10, Series 2001, adopting the 2002 budget included \$55,000 budgeted in the General Fund for the replacement of a street sweeper; and

WHEREAS, the City has received \$13,650 for the sale of a Ford Street Sweeper; and

WHEREAS, the City awarded the purchase of the Tymco Dustless Street Sweeper to Intermountain Sweeper Company in the amount of \$68,650.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

Section 1. Additional funds in the amount of \$83,004 be appropriated in the General Fund for the West Tomichi Parcel (\$50,000), the CharMar Restroom Project (\$5,017), the Pioneer Museum Locomotive Restoration Project (\$14,337), and the purchase of a street sweeper (\$13,650).

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 25th day of November, 2003, on first reading, and introduced, read, and adopted on second and final reading this 9th day of December, 2003.

Mayor

ATTEST:

City Clerk