

**ORDINANCE NO. 10  
SERIES 2002**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO,  
ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING  
DECEMBER 31, 2002**

**WHEREAS**, the City of Gunnison applied for and received a grant in the amount of \$3,780 from the State of Colorado Department of Agriculture to develop an education project for noxious weeds within the Gunnison area, which was not anticipated in the 2002 annual budget; and

**WHEREAS**, the City of Gunnison applied for and received a grant in the amount of \$3,710 from the Colorado Heritage Planning Grants Program to provide a one day training to the City of Gunnison and Gunnison County Planning Commissions to initiate the joint review process defined in the Three Mile Plan intergovernmental agreement, which was not anticipated in the 2002 annual budget; and

**WHEREAS**, Gunnison County provided \$3,087 to the City of Gunnison as one-half of the grant match for the joint review process, which was not anticipated in the 2002 annual budget; and

**WHEREAS**, the City of Gunnison applied for and received a grant in the amount of \$101,000 from the Colorado Department of Transportation for the Gunnison County Pioneer and Historical Society to restore its D&RGW locomotive engine as part of the Transportation Enhancement (TEA-21) program, which was not anticipated in the 2002 annual budget; and

**WHEREAS**, expenses for the locomotive restoration project are anticipated to be \$35,000 during fiscal year 2002; and

**WHEREAS**, the City of Gunnison applied for and received a Local Law Enforcement Block Grant in the amount of \$7,000 from the State of Colorado towards the purchase of a speed monitor trailer, which was not anticipated in the 2002 annual budget; and

**WHEREAS**, Ordinance No. 18, Series 2000, adopting the 2001 budget included \$200,000 budgeted in the Fleet Maintenance Fund for the addition of an indoor wash bay at the Public Works facility; and

**WHEREAS**, unexpected delays allowed the City of Gunnison to expend only \$144,638 of the \$200,000 budgeted for the wash bay and wishes to re-appropriate \$51,017 of the remaining fiscal year 2001 budget to the 2002 budget, for a total project cost of \$195,655; and

**WHEREAS**, Ordinance No. 10, Series 2001, adopting the 2002 budget included \$180,000 in the Enterprise Fund Electric Department for the purchase of a sub-station transformer in anticipation of financing one-half of the cost; and

**WHEREAS**, the City awarded the purchase of a 7.5/10KVA transformer to Western United Electric Supply in the amount of \$262,880 on August 14, 2001, with the balance of the transformer cost and installation expenses not to exceed \$180,000 to be paid out of fund balance; and

**WHEREAS**, the City has received additional sewer tap fee revenues in the amount of \$115,000 for fiscal year 2002; and

**WHEREAS**, the City has rented a composting screen in the past and can produce a higher quality finished product with the Star Screen; and

**WHEREAS**, the City awarded the purchase of the Star Screen to Screen USA in the amount of \$97,400 on August 13, 2002.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:**

Section 1. Additional funds in the amount of \$52,577 be appropriated in the General Fund for the noxious weed education program (\$3,780), smart growth training program with the City of Gunnison and Gunnison County (\$6,797), Pioneer Museum locomotive restoration project (\$35,000), and the purchase of a speed monitor trailer (\$7,000).

Section 2. Additional funds in the amount of \$51,017 be appropriated in the Fleet Maintenance Fund for the completion of the indoor wash bay at the Public Works facility.

Section 3. Additional funds in the amount of \$272,400 be appropriated in the Enterprise Fund for the purchase of a sub-station transformer in the Electric Department (\$175,000) and for the purchase of a Star composting screen in the Sewer Department (\$97,400).

**INTRODUCED, READ, PASSED AND ORDERED PUBLISHED** this 26th day of November, 2002, on first reading, and introduced, read, and adopted on second and final reading this 10th day of December, 2002.

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Mayor Pro Tem

ATTEST:

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City Clerk