

**ORDINANCE NO. 6
SERIES 2001**

**AN ORDINANCE ADOPTING AN ADDITIONAL APPROPRIATION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2001**

WHEREAS, the City of Gunnison has been renovating and remodeling the City Hall Municipal Building since 1999; and

WHEREAS, unexpected delays allowed the City of Gunnison to expend only \$215,040 of the \$486,917 projected for fiscal year end 2000 and wishes to re-appropriate \$257,822 of the remaining fiscal year 2000 budget to the 2001 budget; and

WHEREAS, the City of Gunnison adopted a resolution on the 10th day of July, 2001, ratifying the purchase of real property, more particularly described as Lots 15 and 16, The Meadows Phase 2-R, City of Gunnison, County of Gunnison, State of Colorado, to be paid out of the General Fund Cash Balance, of which the purchase price of \$610,090 was not anticipated in the 2001 annual budget; and

WHEREAS, the City of Gunnison applied for and received a State Forest Service Tree Grant in the amount of \$900 for the planting of trees in the Meadows Park, which was not anticipated in the 2001 annual budget; and

WHEREAS, the City of Gunnison entered into a memorandum of understanding on the 30th day of July, 2001, with the Gunnison Area Foundation to construct a metal structure to cover the existing City-owned ice-skating rink located in the City's Jorgensen Park, of which the majority is to be paid for by private funds raised through the efforts of a committee known as "Shades for Blades"; and

WHEREAS, the funds raised year-to-date are \$260,745.99, which was not anticipated in the 2001 annual budget; and

WHEREAS, Unit # 120, a 1987 International Refuse Truck, has depreciated beyond capable repairs and, due to safety issues, was taken out of service leaving only one refuse collection truck in operation; and

WHEREAS, City Council awarded the purchase of a refuse truck bid to Hanson Equipment for the truck chassis in the amount of \$51,822.91 and to Faris Machinery for the packer with options in the amount of \$43,373 for a total amount of \$95,195.91 on August 14, 2001, to be paid out of the refuse fund cash balance; and

WHEREAS, the projected delivery time when the bid was awarded was six months, however the vehicle is currently ready for delivery, which was not anticipated in the 2001 annual budget; and

WHEREAS, the City of Gunnison owns and operates the Cranor Ski Hill and the ski tow control has required unanticipated repairs amounting to \$31,000; and

WHEREAS, the City of Gunnison has received unanticipated excess Mineral Leasing Funds in the amount of \$93,555 and wishes to appropriate \$31,000 of these funds to the Cranor Ski Hill tow repairs.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO THAT:

1. Additional funds in the amount of \$868,811 be appropriated in the General Fund for the remodel of City Hall (\$257,822), purchase of Lots 15 & 16, Meadows Phase 2R (\$610,089), and the purchase of trees for Meadows Park (\$900).
2. Additional funds in the amount of \$260,745.99 be appropriated in the Conservation Trust Fund for the construction of a metal structure over the City's ice rink.

3. Additional funds in the amount of \$95,195.91 be appropriated in the Refuse Fund for the purchase of a 2002 International Truck Chassis and Leach Packer.
4. Additional funds in the amount of \$31,000 be appropriated in the Cranor Hill Fund for the repairs to the tow control.

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 13th day of November, 2001, on first reading, and introduced, read and adopted on the second and final reading this 27th day of November, 2001.

Mayor

ATTEST:

City Clerk